




**SCHOOL DISTRICT OF OKALOOSA COUNTY
TECHNICAL ASSISTANCE MEMORANDUM
FINANCE**

FINANCE TAM: 2007-004
CONTACT: Debbie Bruce, Specialist
Budgeting & Financial Services
TELEPHONE: 833-5827

TO: School Principals
FROM: Rita Scallan, Director - Finance 
DATE: August 22, 2006
SUBJECT: FY 2005-2006 – Summer Intensive Studies – Project 6127 – Final Allocation

Attached you will find a spreadsheet for the final allocation of funds for Summer Intensive Studies – Project 6127. The final allocation for Summer Intensive Studies is based on the number of students in Summer Intensive Math and Summer Intensive Reading as of August 21, 2006. This information was provided by Information Systems.

Schools with increased enrollment were allocated funds based on the same method used for the May 15, 2006, allocation. Schools with decreased enrollment were held harmless. The Summer Intensive funds have been allocated to 1010-5100-0510-Your Cost Center-Project 6127.

After the August 2006 payroll, the Summer Intensive Studies – Project 6127 will be closed.

Should you have any questions or need additional information, please contact:

1. Budget Issues – Debbie Bruce at 833-5827
2. Payroll Issues – Debby Fetner at 833-5849
3. Student Data – Wendy Meserve, IS Department at 689-7149.

Attachment

C: Superintendent
Cabinet Members
School Budget Bookkeepers

SCHOOL DISTRICT OF OKALOOSA COUNTY
Supplemental Academic Instruction
SUMMER INTENSIVE STUDIES READING AND MATH - PROJECT 6127
Final Allocation
Fiscal Year 2005-2006
August 21, 2006

School Number	School Name	Number of Students Projected	Teaching Units Required for 14:1 Ratio	Revised Allocation 5/15/2006	Actual Number of Students Per IS	Teaching Units Required for 14:1 Ratio	Increase in Teaching Units	Decrease in Teaching Units	Instructional Hourly Rate	Average Number of Instructional Hours Required	Allocation for Additional Teaching Units	Supply Allocation for Schools Not Included in Allocation of 5/15/2006	Revised Total Allocation
0031	EDWINS ELEMENTARY	57	4	\$ 16,208	76	5	1	-	\$ 37	96	\$ 3,552		\$ 19,760
0041	BAKER SCHOOL	181	13	48,176	238	17	4	-	37	96	14,208		62,384
0051	BOB SIKES ELEMENTARY	50	4	16,208	78	6	2	-	37	96	7,104		23,312
0082	MEIGS MIDDLE	113	8	30,416	198	14	6	-	37	96	21,312		51,728
0092	RICHBOURG MIDDLE	155	11	41,072	147	11	-	-	37	96	-		41,072
0121	RUCKEL MIDDLE	86	6	23,312	56	4	-	(2)	37	96	-		23,312
0131	DESTIN ELEMENTARY	53	4	16,208	78	6	2	-	37	96	7,104		23,312
0151	EDGE ELEMENTARY	51	4	16,208	100	7	3	-	37	96	10,656		26,864
0161	CHEROKEE ELEMENTARY	57	4	16,208	91	7	3	-	37	96	10,656		26,864
0201	LAUREL HILL SCHOOL	94	7	26,864	94	7	-	-	37	96	-		26,864
0211	NICEVILLE HIGH	172	12	44,624	253	18	6	-	37	96	21,312		65,936
0222	NORTHWOOD ELEMENTARY	72	5	19,760	142	10	5	-	37	96	17,760		37,520
0241	SILVER SANDS SCHOOL	136	10	37,520	0	0	-	(10)	37	96	-		37,520
0251	SOUTHSIDE ELEMENTARY	84	6	23,312	156	11	5	-	37	96	17,760		41,072
0261	VALPARAISO ELEMENTARY	69	5	19,760	32	2	-	(3)	37	96	-		19,760
0271	PRYOR MIDDLE	81	6	23,312	77	6	-	-	37	96	-		23,312
0281	WRIGHT ELEMENTARY	177	13	48,176	314	22	9	-	37	96	31,968		80,144
0431	SHALIMAR ELEMENTARY	78	6	23,312	80	6	-	-	37	96	-		23,312
0441	OAK HILL ELEMENTARY	83	6	23,312	104	7	1	-	37	96	3,552		26,864
0541	ELLIOTT PT. ELEMENTARY	104	7	26,864	123	9	2	-	37	96	7,104		33,968
0551	OCEAN CITY ELEMENTARY	203	15	55,280	33	2	-	(13)	37	96	-		55,280
0561	MARY ESTHER ELEMENTARY	102	7	26,864	137	10	3	-	37	96	10,656		37,520
0571	PLEW ELEMENTARY	67	5	19,760	81	6	1	-	37	96	3,552		23,312
0581	CHOCTAWHATCHEE HIGH	178	13	48,176	56	4	-	(9)	37	96	-		48,176
0601	CRESTVIEW HIGH	176	13	48,176	174	12	-	(1)	37	96	-		48,176
0621	KENWOOD ELEMENTARY	81	6	23,312	76	5	-	(1)	37	96	-		23,312
0631	FLOROSA ELEMENTARY	79	6	23,312	163	12	6	-	37	96	21,312		44,624
0641	FT. WALTON BEACH HIGH	272	19	69,488	95	7	-	(12)	37	96	-		69,488
0651	BRUNER MIDDLE	177	13	48,176	127	9	-	(4)	37	96	-		48,176
0671	LEWIS MIDDLE	87	6	23,312	142	10	4	-	37	96	14,208		37,520
0681	LONGWOOD ELEMENTARY	81	6	23,312	95	7	1	-	37	96	3,552		26,864
0731	WALKER ELEMENTARY	84	6	23,312	110	8	2	-	37	96	7,104		30,416
0741	BLUEWATER ELEMENTARY	47	3	12,656	100	7	4	-	37	96	14,208		26,864
0751	ANTIOCH ELEMENTARY	96	7	26,864	114	8	1	-	37	96	3,552		30,416
0761	DAVIDSON MIDDLE	141	10	37,520	103	7	-	(3)	37	96	-		37,520
0771	DESTIN MIDDLE	62	4	16,208	87	6	2	-	37	96	7,104		23,312
0781	ECCI - SOUTH	0	0	-	8	1	1	-	37	96	3,552	2,000	5,552
0791	ECCI - NORTH	0	0	-	13	1	1	-	37	96	3,552	2,000	5,552
TOTALS		3,886	280	\$ 1,066,560	4,151	297	75	(58)			\$ 266,400	\$ 4,000	\$ 1,336,960

Notes:

(1) The data for actual number of students per Information Systems was captured on August 21, 2006, and includes both Summer Intensive Math and Summer Intensive Reading.

(2) Spreadsheet was revised on August 29, 2006: ECCI - South and ECCI - North were added.