




**SCHOOL DISTRICT OF OKALOOSA COUNTY
TECHNICAL ASSISTANCE MEMORANDUM
FINANCE**

FINANCE TAM: 2007-003
CONTACT: Debbie Bruce, Specialist
Budgeting & Financial Services
TELEPHONE: 833-5827

TO: Selected Principals/Bookkeepers

FROM: Rita Scallan, Director - Finance 

DATE: July 21, 2006

SUBJECT: Fiscal Year 2005-2006 – Plan of Care – Summer Remediation – Project 6113

The Plan of Care student data has been submitted by Information Systems. Attached please find a spreadsheet for Plan of Care – Summer Remediation – Project 6113 for all grade levels. This spreadsheet lists each school, student grade, student name, placement date and each student's allocation for your Plan of Care summer remediation program.

The Plan of Care – Summer Remediation – Project 6113 has been allocated based upon the allocation methodology of:

1. \$400 per retained student in grades K-8,
2. \$500 per 11th/12th grade student who did not pass the March 2006 FCAT or the June 2006 FCAT retake, and
3. \$1,000 per 9th/10th grade student who are at least one core credit short of advancement at the beginning of the school year.

The Plan of Care funds have been allocated to 1010-5100-0310-Your Cost Center-Project 6113. Project 6113 will be used for both your summer 2005-2006 and regular school year 2006-2007 remediation programs. *Plan of Care – Regular – Project 3113 has been closed.* Encumbered purchase orders will carry forward to fiscal year 2006-2007.

Should you have any questions or need additional information regarding POC, please contact the following individuals based on subject area:

1. Budget Issues – Debbie Bruce at 833-5827
2. Student Data – Wendy Meserve at 689-7149
3. Payroll Issues – Debby Fetner at 833-5849
4. Sylvan Contract & Appropriate Use of Plan of Care Funds – Guyla Hendricks at 833-5860.

C: Superintendent
Cabinet Members
Payroll Department

**Okaloosa County School District
Plan of Care - Summer Remediation - Project 6113
Elementary, Middle, and High School Allocation
Fiscal Year 2005-2006
July 20, 2006**

Information Provided by Information Systems

School #	School Name	Allocation
0031	Edwins Elementary	\$ 10,800.00
0041	Baker School	29,400.00
0051	Bob Sikes Elementary	19,200.00
0082	Meigs Middle	8,000.00
0092	Richbourg Middle	8,800.00
0121	Ruckel Middle	8,800.00
0131	Destin Elementary	18,000.00
0151	Edge Elementary	12,000.00
0201	Laurel Hill School	21,400.00
0211	Niceville High	52,500.00
0222	Northwood Elementary	400.00
0251	Southside Elementary	19,200.00
0261	Valparaiso Elementary	10,000.00
0271	Pryor Middle	4,000.00
0281	Wright Elementary	29,200.00
0431	Shalimar Elementary	11,200.00
0541	Elliott Point Elementary	15,600.00
0551	Ocean City Elementary	12,400.00
0561	Mary Esther Elementary	10,800.00
0571	Plew Elementary	3,600.00
0581	Choctawhatchee High	43,000.00
0582	Choctaw Success Academy	500.00
0601	Crestview High	52,000.00
0604	North Okaloosa Institute	7,500.00
0621	Kenwood Elementary	11,600.00
0631	Florosa Elementary	11,200.00
0641	Fort Walton Beach High	28,500.00
0651	Bruner Middle	400.00
0671	Lewis Middle	3,600.00
0681	Longwood Elementary	12,000.00
0731	Walker Elementary	7,200.00
0741	Bluewater Elementary	4,400.00
0751	Antioch Elementary	6,400.00
0761	Davidson Middle	5,200.00
0771	Destin Middle	4,400.00
0781	ECCI - South	4,400.00
0791	ECCI - North	3,600.00
9810	Gulf Coast Youth Academy	14,200.00
9811	Okaloosa Youth Development Center	15,700.00
9812	Okaloosa Youth Academy	11,000.00
9813	Okaloosa Regional Detention Center	-
9814	Adolescent Substance Abuse Program	1,500.00
9816	Gulf Coast Treatment Center	3,400.00
9817	Milton Girls Juvenile Res. Facility	13,400.00
Total POC		\$ 570,400.00