



**OKALOOSA COUNTY SCHOOL DISTRICT  
TECHNICAL ASSISTANCE MEMORANDUM  
FINANCE**

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FINANCE TAM: 2006-012  
CONTACT: Debbie Bruce, Specialist  
Budgeting and Financial Services  
TELEPHONE: 833-7634

TO: Selected Principals  
FROM: Rita Scallan, Director – Finance  
DATE: September 21, 2005  
SUBJECT: Secondary Reading Initiative  
Additional Staff and Instructional Materials Allocation – Project 6120

A handwritten signature in blue ink that reads "Rita Scallan".

The initial allocation for the 2005-2006 Secondary Reading Initiative Program was based on 2004 FCAT data (*see Budget Manual pages 28-36*). The Secondary Reading Initiative section of the Budget Manual notified schools that when the District received the 2005 FCAT data, Finance would recalculate the staff and materials allocation for each school and send out a revised allocation. The Finance Department has received the 2005 FCAT data from Information Systems.

Attached you will find two spreadsheets: 1) "Class Size Reduction – Secondary Reading Initiative – Estimated Teaching Unit Allocation" and 2) "Class Size Reduction – Secondary Reading Initiative – Estimated Classroom and Assessment Materials Allocation."

The "Estimated Teaching Unit" spreadsheet lists each school's original student data, original estimated teaching units, original estimated teaching unit allocation, revised student data, revised estimated teaching units, revised estimated teaching unit allocation and the calculated increase in teaching units and teaching unit allocation. The position increase has been budgeted and schools should submit a MIS3386 form to fill the additional allocation.

The "Estimated Classroom and Assessment Materials Allocation" reflects the school's original allocation, revised allocation and the calculated allocation increase for classroom and assessment materials. Schools will not be negatively impacted if they experienced a decrease in student numbers. The increase in instructional materials has been budgeted in 1010-5100-0510-your school-6120.

Should you have any questions or need additional information regarding Secondary Reading Initiative, please contact the following individuals based on subject area:

1. FCAT Data – J.C. Connor, IS Department at 689-7149.
2. Budget Issues – Debbie Bruce at 833-7634.
3. Positions – Kenn Macdonald at 833-6313
4. Appropriate Use of Funds – Linda Wright, Quality Assurance at 833-3165.

Attachments

C: Superintendent  
Cabinet Members

**OKALOOSA COUNTY SCHOOL DISTRICT**  
**Class Size Reduction - Secondary Reading Initiative - Project 6120**  
**Estimated Teaching Unit Allocation**  
**1 Teaching Unit per 75 Students in Level 1 and Level 2 FCAT Reading**  
**Estimated Average Teacher Salary Including 1% Performance Pay = \$56,019**  
**Revised Allocation - Based on 2005 FCAT data**  
**School Year 2005-2006**  
**September 21, 2005**

A School Number	B School Name	C Original Number of Students in Gradient 1, 1-2, 2 Based on 2004 FCAT Grades 6 - 12	D Original Estimated Teaching Units	E Original Estimated Teaching Unit Allocation = Teaching Units Times \$56,019	F Number of Students in Gradient 1, 1 - 2, and 2 Per 2005 FCAT Data			I Revised Estimated Students per Teaching Unit	J Revised Estimated Teaching Units	K Revised Estimated Teaching Unit Allocation = Teaching Units Times \$56,019	L Increase/ (Decrease) in Estimated Teaching Units	M Increase/ (Decrease) in Teaching Unit Allocation - Teaching Units Times \$56,019
					Grades 6 - 8	Grades 9 - 12	Total					
41	BAKER SCHOOL	240	3.20	\$ 179,261	96	150	246	75	3.28	\$ 183,742	0.08	4,481
82	MEIGS MIDDLE	145	1.93	108,117	160	-	160	75	2.13	119,320	0.20	11,203
92	RICHBOURG MIDDLE	198	2.64	147,890	218	-	218	75	2.91	163,015	0.27	15,125
121	RUCKEL MIDDLE	104	1.39	77,866	82	-	82	75	1.09	61,061	-	-
201	LAUREL HILL SCHOOL	79	1.05	58,820	32	50	82	75	1.09	61,061	0.04	2,241
211	NICEVILLE HIGH	441	5.88	329,392	-	411	411	75	5.48	306,984	-	-
271	PRYOR MIDDLE	194	2.59	145,089	230	-	230	75	3.07	171,978	0.48	26,889
581/582	CHOCTAWHATCHEE HIGH & NIGHT SCHOOL	503	6.71	375,887	-	509	509	75	6.79	380,369	0.08	4,482
601	CRESTVIEW HIGH	566	7.55	422,943	-	583	583	75	7.77	435,268	0.22	12,325
641/642	FT. WALTON BEACH HIGH & SUCCESS ACADEMY	498	6.64	371,966	-	535	535	75	7.13	399,415	0.49	27,449
651	BRUNER MIDDLE	225	3.00	168,057	257	-	257	75	3.43	192,145	0.43	24,088
671	LEWIS MIDDLE	96	1.28	71,704	121	-	121	75	1.61	90,191	0.33	18,487
701	OATC	50	0.67	37,533	-	82	82	75	1.09	61,061	0.42	23,528
761	DAVIDSON MIDDLE	163	2.17	121,561	202	-	202	75	2.69	150,691	0.52	29,130
771	DESTIN MIDDLE	51	0.68	38,093	60	-	60	75	0.80	44,815	0.12	6,722
<b>TOTAL</b>		<b>3,611</b>	<b>48.15</b>	<b>\$ 2,654,179</b>	<b>1,458</b>	<b>2,320</b>	<b>3,778</b>		<b>50.36</b>	<b>\$ 2,821,116</b>	<b>3.68</b>	<b>206,150</b>

**Note:**

(1) Schools will not be negatively impacted if they experienced a decrease in student counts in gradient 1, 1-2, 2 from the estimated original budget based on 2004 FCAT to the revised data based on 2005 FCAT.

**Source of Data:**

FCAT Data as provided by MIS on August 19, 2005.

**OKALOOSA COUNTY SCHOOL DISTRICT**  
**Class Size Reduction - Secondary Reading Initiative - Project 6120**  
**Estimated Classroom and Assessment Materials Allocation**  
**\$75 per Student in Gradient 1, 1 - 2, and 2**  
**Revised Allocation - Based on 2005 FCAT data**  
**School Year 2005-2006**  
**September 21, 2005**

A School Number	B School Name	C Original Number of Students in Gradient 1, 1-2, 2 Based on 2004 FCAT Grades 6 - 12	D Original Amount Per Student	E Original Estimated Classroom and Assessment Materials Allocation	F Number of Students in Gradient 1, 1 - 2, and 2 Per 2005 FCAT Data			I Revised Estimated Students per Teaching Unit	J Revised Estimated Classroom and Assessment Materials Allocation	L Increase/ (Decrease) in Classroom and Assessment Materials Allocation
					G Grades 6 - 8	G Grades 9 - 12	H Total			
41	BAKER SCHOOL	240	\$ 75	\$ 18,000	96	150	246	75	\$ 18,450	\$ 450
82	MEIGS MIDDLE	145	\$ 75	10,875	160	-	160	75	12,000	1,125
92	RICHBOURG MIDDLE	198	\$ 75	14,850	218	-	218	75	16,350	1,500
121	RUCKEL MIDDLE	104	\$ 75	7,800	82	-	82	75	6,150	-
201	LAUREL HILL SCHOOL	79	\$ 75	5,925	32	50	82	75	6,150	225
211	NICEVILLE HIGH	441	\$ 75	33,075	-	411	411	75	30,825	-
271	PRYOR MIDDLE	194	\$ 75	14,550	230	-	230	75	17,250	2,700
581/582	CHOCTAWHATCHEE HIGH & NIGHT SCHOOL	503	\$ 75	37,725	-	509	509	75	38,175	450
601	CRESTVIEW HIGH	566	\$ 75	42,450	-	583	583	75	43,725	1,275
641/642	FT. WALTON BEACH HIGH & SUCCESS ACADEMY	498	\$ 75	37,350	-	535	535	75	40,125	2,775
651	BRUNER MIDDLE	225	\$ 75	16,875	257	-	257	75	19,275	2,400
671	LEWIS MIDDLE	96	\$ 75	7,200	121	-	121	75	9,075	1,875
701	OATC	50	\$ 75	3,750	-	82	82	75	6,150	2,400
761	DAVIDSON MIDDLE	163	\$ 75	12,225	202	-	202	75	15,150	2,925
771	DESTIN MIDDLE	51	\$ 75	3,825	60	-	60	75	4,500	675
<b>TOTAL</b>		<b>3,611</b>		<b>\$ 266,475</b>	<b>1,458</b>	<b>2,320</b>	<b>3,778</b>		<b>\$ 283,350</b>	<b>\$ 20,775</b>

**Note:**

(1) Schools will not be negatively impacted if they experienced a decrease in student counts in gradient 1, 1-2, 2 from the estimated original budget based on 2004 FCAT to the revised data based on 2005 FCAT.

**Source of Data:**

FCAT Data as provided by MIS on August 19, 2005.