



**SCHOOL DISTRICT OF OKALOOSA COUNTY
TECHNICAL ASSISTANCE MEMORANDUM
FINANCE**

FINANCE TAM: 2005-004
CONTACT: Debbie Bruce, Specialist
Budgeting & Financial Services
TELEPHONE: 833-7634

TO: Selected Principals/Bookkeepers
FROM: Rita Scallan, Director - Finance
DATE: October 5, 2004
SUBJECT: **Revised** Plan of Care Allocation – Project 3113
Fiscal Year 2004-2005

The Finance Department has received the revised numbers for the Plan of Care students for fiscal year 2004-2005 based on data from the MIS Department as of September 30, 2004. We apologize for the confusion involved with this revision, but the District felt it was necessary for schools to have another opportunity to enter their student data.

Attached you will find two spreadsheets entitled 1) Revised Plan of Care Allocation FY05 and 2) Plan of Care Student List FY05. The Revised Plan of Care Allocation FY05 spreadsheet shows each school's additional POC net allocation for fiscal year 2004-2005. The Plan of Care Student List FY05 is a detailed spreadsheet listing each POC student's name, grade level, student number, referral date and net amount allocated per POC student by school.

To prepare your POC budget, please refer back to the Plan of Care budget packet that was sent to you on September 7, 2004. Several schools have already submitted their POC budgets to the Finance Department. We will accept these budgets; however, if your POC allocation has changed from the original amount, Debbie Bruce will be contacting you. If you have not submitted your POC budget to your respective Assistant Superintendent, please submit your budget as soon as possible.

If you need further assistance regarding your POC allocation, please contact Debbie Bruce at 833-7634. If you have questions concerning the Plan of Care Student List FY05, please contact J. C. Connor at 689-7149.

C: Superintendent
Cabinet Members
OCEA

Okaloosa County School District
Revised Plan of Care Net Allocation
Project 3113
FY 2004 - 2005
October 5, 2004

SCHOOL NUMBER	SCHOOL NAME	REVISED NET POC ALLOCATION
0031	Edwins Elementary	\$45,600
0041	Baker School	118,000
0051	Bob Sikes Elementary	84,000
0082	Meigs Middle	16,800
0092	Richbourg Middle	64,000
0111	W. E. Combs School	500
0121	Ruckel Middle	16,400
0131	Destin Elementary	25,200
0151	Edge Elementary	44,400
0161	Cherokee Elementary	38,400
0201	Laurel Hill School	47,000
0211	Niceville High	83,000
0222	Northwood Elementary	92,000
0241	Silver Sands	-
0251	Southside Elementary	56,000
0261	Valparaiso Elementary	33,200
0271	Pryor Middle	53,200
0281	Wright Elementary	56,400
0431	Shalimar Elementary	24,400
0441	Oak Hill Elementary	17,200
0541	Elliott Point Elementary	72,000
0551	Ocean City Elementary	53,600
0561	Mary Esther Elementary	52,000
0571	Plew Elementary	27,600
0581	Choctawhatchee High	86,000
0582	Choctaw Academy	10,000
0601	Crestview High	84,000
0602	Crestview Vocational	11,000
0621	Kenwood Elementary	52,400
0631	Florosa Elementary	36,400
0641	Ft. Walton Beach High	89,000
0642	FWBHS Success Academy	2,000
0651	Bruner Middle	38,000
0671	Lewis Middle	17,200
0681	Longwood Elementary	39,200
0701	OATC	21,000
0731	Walker Elementary	50,800
0741	Bluewater Elementary	15,600
0751	Antioch Elementary	34,800
0761	Davidson Middle	16,000
0771	Destin Middle	10,000
9810	Gulf Coast Youth Academy	40,000
9811	Okaloosa Youth Development Center	12,500
9812	Okaloosa Youth Academy	23,000
9813	Okaloosa Regional Detention Center	2,600
9814	Adolescent Substance Abuse	3,000
9816	Gulf Coast Treatment Center	10,000
9817	Milton Girls Juvenile Res. Facility	17,500
9819	Teaching Adjudicated Youth	-
	TOTAL	\$1,842,900