



**SCHOOL DISTRICT OF OKALOOSA COUNTY  
TECHNICAL ASSISTANCE MEMORANDUM  
FINANCE**

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FINANCE TAM: 2003-007  
CONTACT: Debbie Bruce, Specialist  
Budgeting & Financial Services  
TELEPHONE: 833-7634

TO: Selected Principals/Bookkeepers  
FROM: Rita Scallan, Program Director  
Budgeting & Financial Services *RS*  
DATE: September 27, 2002  
SUBJECT: Revised Allocation - Second Chance Project #3113

As previously mentioned, in Technical Assistance Memorandum (TAM 2003-003) dated August 27, 2002, retained student data would be revised mid-September to allow for adjustments for increases or decreases in student enrollment at each school. The verification of retained students for Fiscal Year 2002-2003 has been revised and finalized. As a result, any school which had an increase or decrease in the number of retained students will receive an increase or decrease in their "Second Chance" project allocation. The allocation methodology remains at \$2,000 per retained student. Each school's budget will reflect the adjustment on Monday, September 30, 2002.

Attached you will find a spreadsheet entitled "Revised Second Chance Funds Allocation" which lists each school that had retentions in grades K - 8, the number of retentions by category and the revised total allocation per school. The revised data is based on the most current retention data available which is September 12, 2002. The last column on the spreadsheet reflects the budget adjustment which the Finance Department will make to each school's budget based on whether there was an increase or decrease in the total number of retained students at that school site.

In the future, if your school receives a retained student from out-of- state or out-of-county, please fax a memorandum to the Finance Department, at 833-7699, with the student's name, number, and grade level. The information will be verified through the TERMS student record system with the MIS Department. Once the data has been verified Finance will process a budget amendment to increase your school's allocation and will notify your school when the adjustment has been completed.

Should you have any questions or need additional information regarding budget issues, please contact Debbie Bruce at 833-7634. If you have questions regarding the appropriate use of Second Chance funds, please contact the Quality Assurance Department at 833-3165.

***Remember, each school must submit an approved budget before funds will be released.***

C: Superintendent  
Assistant Superintendents  
Chief Officer - Human Resources  
Chief Officer - Quality Assurance  
Chief Information Officer - MIS  
Program Director - Community Relations

K-8 Second Chance Students

School District of Okaloosa County									
Revised Second Chance Funds Allocations									
K-8 Retained Students									
FY 2002-2003									
September 27, 2002									
SCHOOL NUMBER	SCHOOL	A (Appeal)	O (Other Dist./State)	Y (Retained)	TOTAL	Amount Per Student	Revised Total Per School	Original Total Per School	Adjustment Increase/(Decrease)
0031	EDWINS			36	36	2,000	72,000	72,000	-
0041	BAKER K-8	3		50	53	2,000	106,000	102,000	4,000
0051	BOB SIKES	6	1	28	35	2,000	70,000	72,000	(2,000)
0082	MEIGS	1	4	11	16	2,000	32,000	28,000	4,000
0092	RICHBOURG	2		39	41	2,000	82,000	84,000	(2,000)
0121	RUCKEL	3	2	5	10	2,000	20,000	16,000	4,000
0131	DESTIN ELEM	2	1	11	14	2,000	28,000	34,000	(6,000)
0151	EDGE	1	1	10	12	2,000	24,000	24,000	-
0161	CHEROKEE	6	1	15	22	2,000	44,000	44,000	-
0201	LAUREL HILL (K-8)			14	14	2,000	28,000	30,000	(2,000)
0222	NORTHWOOD		2	30	32	2,000	64,000	56,000	8,000
0241	SILVER SANDS (K-8)	-	-	-	-	2,000	-	-	-
0251	SOUTHSIDE	1	3	39	43	2,000	86,000	88,000	(2,000)
0261	VALPARAISO	1	1	1	3	2,000	6,000	6,000	-
0271	PRYOR	13		56	69	2,000	138,000	138,000	-
0281	WRIGHT	3	4	26	33	2,000	66,000	62,000	4,000
0431	SHALIMAR		1	28	29	2,000	58,000	58,000	-
0441	OAK HILL			9	9	2,000	18,000	16,000	2,000
0541	ELLIOTT POINT		4	19	23	2,000	46,000	48,000	(2,000)
0551	OCEAN CITY	2		27	29	2,000	58,000	56,000	2,000
0561	MARY ESTHER	6	1	21	28	2,000	56,000	56,000	-
0571	PLEW			14	14	2,000	28,000	28,000	-
0621	KENWOOD	5		14	19	2,000	38,000	38,000	-
0631	FLOROSA	3	1	10	14	2,000	28,000	32,000	(4,000)
0651	BRUNER	16	1	20	37	2,000	74,000	76,000	(2,000)
0671	LEWIS	1	2	1	4	2,000	8,000	6,000	2,000
0681	LONGWOOD			20	20	2,000	40,000	40,000	-
0731	WALKER	2		37	39	2,000	78,000	78,000	-
0741	BLUEWATER	2		8	10	2,000	20,000	18,000	2,000
0751	ANTIOCH	1		10	11	2,000	22,000	22,000	-
0761	DAVIDSON	6	1	6	13	2,000	26,000	14,000	12,000
0771	DESTIN MS		2	7	9	2,000	18,000	18,000	-
9810	GCYA (9810) K-8	-	-	-	-	2,000	-	4,000	(4,000)
9811	OYDC (9811) K-8	-	-	4	4	2,000	8,000	8,000	-
9812	OYA (9812) K-8	-	-	3	3	2,000	6,000	6,000	-
9813	ORDC (9813) K-8	-	-	1	1	2,000	2,000	2,000	-
9814	ASAP (9814) K-8	-	-	-	-	2,000	-	-	-
9816	OKAL SCHOOL (9816) K-8	-	-	1	1	2,000	2,000	2,000	-
9817	MGJRF (9817) K-8					2,000	-	-	-
9819	ADJ YF (9819) K-8					2,000	-	-	-
	<b>TOTAL</b>	<b>86</b>	<b>33</b>	<b>631</b>	<b>750</b>		<b>1,500,000</b>	<b>1,482,000</b>	<b>18,000</b>