

**SCHOOL DISTRICT OF OKALOOSA COUNTY**  
**BUDGET STATUS REPORT - ALL PROJECTS**  
**FISCAL YEAR 2023-2024**  
**AS OF JUNE 30, 2024**

**0671 LEWIS SCHOOL**

		BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
<b>PROJECT: ....</b>		<b>FUND: 1010</b>			<b>GENERAL OPERATING</b>		
0102	SALARY - OTHER COMPENSATION						
5100	BASIC EDUCATION (K-12)	15,624.77	-	-	15,624.77	-	-
5200	EXCEPTIONAL CHILD	29,135.05	-	-	29,135.05	-	-
0310	PROFESSIONAL & TECHNICAL SERV						
5100	BASIC EDUCATION (K-12)	50.00	-	-	50.00	-	-
0350	REPAIR AND MAINTENANCE						
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	1,519.51	-	-	1,519.51	-	-
0360	LEASE AND RENTAL AGREEMENTS						
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	17,066.58	-	2,891.95	14,174.63	-	-
0365	SOFTWARE SUBSCRIPTIONS						
5100	BASIC EDUCATION (K-12)	3,860.00	-	-	3,860.00	-	-
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	239.88	-	-	239.88	-	-
0370	POSTAGE/SHIPPING/TELEGRAM						
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	1,000.00	-	-	1,000.00	-	-
0390	OTHER PURCHASED SVC-PRINT/COPY						
5100	BASIC EDUCATION (K-12)	1,435.10	-	-	1,435.10	-	-
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	1,242.20	-	-	1,242.20	-	-
0398	FIELD TRIP/STUDENT TRANSPORT						
7802	TRANSPORTATION - CENTRAL	109.00	-	-	109.00	-	-
0399	OTHER TECHNOLOGY PURCH SERVICE						
7900	OPERATION OF PLANT	402.14	-	-	402.14	-	-

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			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		10,078.72	-	-	10,078.72	-	-
5200	EXCEPTIONAL CHILD		2,016.61	-	-	2,016.61	-	-
5300	VOCATIONAL AND TECHNICAL EDUC		362.68	-	-	362.68	-	-
7300	SCHOOL ADMIN-PRINCIPAL OFFICE		1,674.45	-	-	1,674.45	-	-
7900	OPERATION OF PLANT		832.68	-	-	832.68	-	-
0519	TECHNOLOGY SUPPLIES							
5100	BASIC EDUCATION (K-12)		2,698.50	-	-	2,698.50	-	-
5200	EXCEPTIONAL CHILD		3,018.97	-	-	3,018.97	-	-
7300	SCHOOL ADMIN-PRINCIPAL OFFICE		535.69	-	-	535.69	-	-
0642	EQUIPMENT (UNDER \$5000)							
5200	EXCEPTIONAL CHILD		291.98	-	-	291.98	-	-
0644	COMPUTER HARDWARE(UNDER \$5000)							
7300	SCHOOL ADMIN-PRINCIPAL OFFICE		825.00	-	-	825.00	-	-
0730	DUES AND FEES							
5100	BASIC EDUCATION (K-12)		610.00	-	305.00	305.00	-	-
0988	RESERVES - SCHOOL CARRYOVER							
9890	RESERVES		21,178.02	-	-	-	21,178.02	100.00
<b>PROJECT .... TOTALS:</b>			<b>115,807.53</b>	<b>-</b>	<b>3,196.95</b>	<b>91,432.56</b>	<b>21,178.02</b>	<b>18.29</b>

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<b>PROJECT: 2080 ESSER - GF</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0102	SALARY - OTHER COMPENSATION							
5100	BASIC EDUCATION (K-12)		500.00	-	-	500.00	-	-
0117	WORKSHOPS							
7730	STAFF SERVICES		45.00	-	-	45.00	-	-
0365	SOFTWARE SUBSCRIPTIONS							
5100	BASIC EDUCATION (K-12)		58,839.06	-	-	58,839.06	-	-
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		9,481.57	-	-	9,481.57	-	-
<b>PROJECT 2080 TOTALS:</b>			<b>68,865.63</b>	<b>-</b>	<b>-</b>	<b>68,865.63</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 2082 ESSER - GF - TEXTBOOKS - SOCIAL STUDIES</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0520	TEXTBOOKS							
5100	BASIC EDUCATION (K-12)		65,327.22	-	-	65,327.22	-	-
<b>PROJECT 2082 TOTALS:</b>			<b>65,327.22</b>	<b>-</b>	<b>-</b>	<b>65,327.22</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 2083 ESSER - GF - PROFESSIONAL DEVELOPMENT</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0102	SALARY - OTHER COMPENSATION							
6400	INSTR STAFF TRAINING SERVICES		1,124.77	-	-	1,124.77	-	-
0117	WORKSHOPS							
6400	INSTR STAFF TRAINING SERVICES		93.75	-	-	93.75	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)							
6400	INSTR STAFF TRAINING SERVICES		8,647.50	-	-	8,647.50	-	-
<b>PROJECT 2083 TOTALS:</b>			<b>9,866.02</b>	<b>-</b>	<b>-</b>	<b>9,866.02</b>	<b>-</b>	<b>-</b>

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			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
<b>PROJECT: 2909 SCHOOL MAINTENANCE</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0350	REPAIR AND MAINTENANCE							
8120	BUILDING AND GROUND MAINTENANC		370.00	-	-	370.00	-	-
0360	LEASE AND RENTAL AGREEMENTS							
8120	BUILDING AND GROUND MAINTENANC		2,536.60	-	-	2,536.60	-	-
0510	SUPPLIES							
8120	BUILDING AND GROUND MAINTENANC		18,187.40	-	-	18,132.52	54.88	0.30
0642	EQUIPMENT (UNDER \$5000)							
8120	BUILDING AND GROUND MAINTENANC		676.05	-	-	676.05	-	-
0684	REPLACEMENT ROOFING & SYSTEMS							
8120	BUILDING AND GROUND MAINTENANC		5,731.65	-	-	5,731.65	-	-
<b>PROJECT 2909 TOTALS:</b>			<b>27,501.70</b>	<b>-</b>	<b>-</b>	<b>27,446.82</b>	<b>54.88</b>	<b>0.20</b>
<b>PROJECT: 3102 SAI - STUDENT ASSESSMENT</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0102	SALARY - OTHER COMPENSATION							
6141	TESTING		45.00	-	-	45.00	-	-
<b>PROJECT 3102 TOTALS:</b>			<b>45.00</b>	<b>-</b>	<b>-</b>	<b>45.00</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0365	SOFTWARE SUBSCRIPTIONS							
5100	BASIC EDUCATION (K-12)		2,604.95	-	2,604.95	-	-	-
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		4,433.77	-	-	19.20	4,414.57	99.57
0520	TEXTBOOKS							
5100	BASIC EDUCATION (K-12)		77,968.60	-	31.45	8,720.11	69,217.04	88.78
<b>PROJECT 3105 TOTALS:</b>			<b>85,007.32</b>	<b>-</b>	<b>2,636.40</b>	<b>8,739.31</b>	<b>73,631.61</b>	<b>86.62</b>

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			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
<b>PROJECT: 3106 INSTRUCTIONAL MATERIALS-MEDIA</b>						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0365	SOFTWARE SUBSCRIPTIONS							
	6200	INSTRUCTIONAL MEDIA SERVICE	2,353.55	-	-	2,353.55	-	-
0610	LIBRARY BOOKS							
	6200	INSTRUCTIONAL MEDIA SERVICE	618.40	-	-	601.39	17.01	2.75
<b>PROJECT 3106 TOTALS:</b>			<b>2,971.95</b>	<b>-</b>	<b>-</b>	<b>2,954.94</b>	<b>17.01</b>	<b>0.57</b>
<b>PROJECT: 3109 INSTRUCTIONAL MATER. - SCIENCE</b>						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0510	SUPPLIES							
	5100	BASIC EDUCATION (K-12)	789.70	-	-	105.46	684.24	86.65
<b>PROJECT 3109 TOTALS:</b>			<b>789.70</b>	<b>-</b>	<b>-</b>	<b>105.46</b>	<b>684.24</b>	<b>86.65</b>
<b>PROJECT: 3110 INSTR MAT-ESE DIGITAL APPS</b>						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0365	SOFTWARE SUBSCRIPTIONS							
	5200	EXCEPTIONAL CHILD	995.44	-	-	995.44	-	-
<b>PROJECT 3110 TOTALS:</b>			<b>995.44</b>	<b>-</b>	<b>-</b>	<b>995.44</b>	<b>-</b>	<b>-</b>

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<b>PROJECT: 4004 CHORUS PROGRAM</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0310	PROFESSIONAL & TECHNICAL SERV							
5100	BASIC EDUCATION (K-12)		1,000.00	-	-	970.00	30.00	3.00
0350	REPAIR AND MAINTENANCE							
5100	BASIC EDUCATION (K-12)		1,500.00	-	-	155.00	1,345.00	89.67
0365	SOFTWARE SUBSCRIPTIONS							
5100	BASIC EDUCATION (K-12)		3.30	-	-	-	3.30	100.00
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		7,132.54	-	-	2,053.92	5,078.62	71.20
0644	COMPUTER HARDWARE(UNDER \$5000)							
5100	BASIC EDUCATION (K-12)		1.98	-	-	-	1.98	100.00
0692	SOFTWARE (UNDER \$5000)							
5100	BASIC EDUCATION (K-12)		314.25	-	-	-	314.25	100.00
<b>PROJECT 4004 TOTALS:</b>			<b>9,952.07</b>	<b>-</b>	<b>-</b>	<b>3,178.92</b>	<b>6,773.15</b>	<b>68.06</b>
<b>PROJECT: 4005 BAND PROGRAM</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0350	REPAIR AND MAINTENANCE							
5100	BASIC EDUCATION (K-12)		1,000.64	-	-	820.85	179.79	17.97
0398	FIELD TRIP/STUDENT TRANSPORT							
7802	TRANSPORTATION - CENTRAL		441.50	-	-	441.50	-	-
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		4,320.00	-	-	2,973.94	1,346.06	31.16
<b>PROJECT 4005 TOTALS:</b>			<b>5,762.14</b>	<b>-</b>	<b>-</b>	<b>4,236.29</b>	<b>1,525.85</b>	<b>26.48</b>

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<b>PROJECT: 4065 INSTRUCTIONAL MATERIALS - TEXTBOOKS - BSA PROJECT</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0365	SOFTWARE SUBSCRIPTIONS							
	5200	EXCEPTIONAL CHILD	1,404.56	-	-	1,404.56	-	-
0510	SUPPLIES							
	5100	BASIC EDUCATION (K-12)	3,914.58	-	-	3,914.58	-	-
<b>PROJECT 4065 TOTALS:</b>			<b>5,319.14</b>	<b>-</b>	<b>-</b>	<b>5,319.14</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 4066 INSTRUCTIONAL MATERIALS - MEDIA - BSA</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0610	LIBRARY BOOKS							
	6200	INSTRUCTIONAL MEDIA SERVICE	2,667.00	-	-	656.43	2,010.57	75.39
<b>PROJECT 4066 TOTALS:</b>			<b>2,667.00</b>	<b>-</b>	<b>-</b>	<b>656.43</b>	<b>2,010.57</b>	<b>75.39</b>
<b>PROJECT: 4067 INSTRUCTIONAL MATERIALS - SCIENCE LAB - BSA</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0510	SUPPLIES							
	5100	BASIC EDUCATION (K-12)	261.34	-	-	203.58	57.76	22.10
<b>PROJECT 4067 TOTALS:</b>			<b>261.34</b>	<b>-</b>	<b>-</b>	<b>203.58</b>	<b>57.76</b>	<b>22.10</b>

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		BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
<b>PROJECT: 5068 CAPE - INFORMATION TECHNOLOGY</b>				<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0105	SALARY - BONUS						
5300	VOCATIONAL AND TECHNICAL EDUC	300.00	-	-	300.00	-	-
0365	SOFTWARE SUBSCRIPTIONS						
5300	VOCATIONAL AND TECHNICAL EDUC	3,088.02	-	-	3,072.57	15.45	0.50
0510	SUPPLIES						
5300	VOCATIONAL AND TECHNICAL EDUC	103.59	-	-	20.94	82.65	79.79
0519	TECHNOLOGY SUPPLIES						
5300	VOCATIONAL AND TECHNICAL EDUC	3,149.14	-	-	3,078.76	70.38	2.23
0642	EQUIPMENT (UNDER \$5000)						
5300	VOCATIONAL AND TECHNICAL EDUC	250.00	-	-	199.99	50.01	20.00
0730	DUES AND FEES						
5300	VOCATIONAL AND TECHNICAL EDUC	786.58	-	-	-	786.58	100.00
0997	RESERVES - PROJECTS						
9890	RESERVES	10,649.11	-	-	-	10,649.11	100.00
<b>PROJECT 5068 TOTALS:</b>		<b>18,326.44</b>	<b>-</b>	<b>-</b>	<b>6,672.26</b>	<b>11,654.18</b>	<b>63.59</b>
<b>PROJECT: 5909 SCHOOL MAINT-SCHOOL CONTROL</b>				<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0350	REPAIR AND MAINTENANCE						
8120	BUILDING AND GROUND MAINTENANC	6,486.13	-	-	-	6,486.13	100.00
0685	FLOORING/STRUCTURAL ALTERATION						
8120	BUILDING AND GROUND MAINTENANC	1.00	-	-	-	1.00	100.00
<b>PROJECT 5909 TOTALS:</b>		<b>6,487.13</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>6,487.13</b>	<b>100.00</b>



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<b>PROJECT: 6060 CAPE - DIGITAL TOOLS - IT</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0997	RESERVES - PROJECTS							
9890	RESERVES		1,524.68	-	-	-	1,524.68	100.00
<b>PROJECT 6060 TOTALS:</b>			<b>1,524.68</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1,524.68</b>	<b>100.00</b>
<b>PROJECT: 7016 PROF.DEVELOPMENT TRAINING-GF</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0750	OTHER PERSONNEL SERVICES(TEMP)							
6400	INSTR STAFF TRAINING SERVICES		225.00	-	-	225.00	-	-
<b>PROJECT 7016 TOTALS:</b>			<b>225.00</b>	<b>-</b>	<b>-</b>	<b>225.00</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 7061 CAPE - DIGITAL TOOLS - STEMM</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0997	RESERVES - PROJECTS							
9890	RESERVES		433.00	-	-	-	433.00	100.00
<b>PROJECT 7061 TOTALS:</b>			<b>433.00</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>433.00</b>	<b>100.00</b>
<b>PROJECT: 8001 PURCHASED - SCHOOLS - OTHER</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0398	FIELD TRIP/STUDENT TRANSPORT							
7802	TRANSPORTATION - CENTRAL		7,119.88	-	-	7,119.88	-	-
<b>PROJECT 8001 TOTALS:</b>			<b>7,119.88</b>	<b>-</b>	<b>-</b>	<b>7,119.88</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 2393 DW - BAND INSTRUMENT REPLACEMT</b>					<b>FUND: 3722</b>	<b>CAP IMPR TAX 22</b>		
0641	EQUIP/FIXED ASSET (OVER \$5000)							
7400	FACILITIES ACQUISITION & CONST		759.00	-	-	-	759.00	100.00
<b>PROJECT 2393 TOTALS:</b>			<b>759.00</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>759.00</b>	<b>100.00</b>

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PROJECT: 2393 DW - BAND INSTRUMENT REPLACEMT					FUND: 3723	CAPITAL IMPR TAX 23		
0642	EQUIPMENT (UNDER \$5000)							
7400	FACILITIES ACQUISITION & CONST		3,444.20	-	-	-	3,444.20	100.00
PROJECT 2393 TOTALS:			3,444.20	-	-	-	3,444.20	100.00
PROJECT: 4329 DW - TECHNOLOGY UPGRADES					FUND: 3723	CAPITAL IMPR TAX 23		
0649	TECHNOLOGY EQUIPMENT ( < \$5000)							
7400	FACILITIES ACQUISITION & CONST		1,020.00	-	-	1,020.00	-	-
PROJECT 4329 TOTALS:			1,020.00	-	-	1,020.00	-	-
PROJECT: 8333 DW - FURNITURE STUDENT					FUND: 3723	CAPITAL IMPR TAX 23		
0642	EQUIPMENT (UNDER \$5000)							
7400	FACILITIES ACQUISITION & CONST		621.76	-	-	485.77	135.99	21.87
PROJECT 8333 TOTALS:			621.76	-	-	485.77	135.99	21.87
PROJECT: 2364 BD - SCHOOL EQUIPMENT					FUND: 3724	CAPITAL IMPR TAX 24		
0644	COMPUTER HARDWARE(UNDER \$5000)							
7400	FACILITIES ACQUISITION & CONST		4,237.00	-	-	4,237.00	-	-
PROJECT 2364 TOTALS:			4,237.00	-	-	4,237.00	-	-
PROJECT: 2393 DW - BAND INSTRUMENT REPLACEMT					FUND: 3724	CAPITAL IMPR TAX 24		
0642	EQUIPMENT (UNDER \$5000)							
7400	FACILITIES ACQUISITION & CONST		6,664.00	-	-	-	6,664.00	100.00
PROJECT 2393 TOTALS:			6,664.00	-	-	-	6,664.00	100.00

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PROJECT: 8333 DW - FURNITURE STUDENT			FUND: 3724			CAPITAL IMPR TAX 24		
0642	EQUIPMENT (UNDER \$5000)							
7400	FACILITIES ACQUISITION & CONST		5,746.00	-	-	857.29	4,888.71	85.08
PROJECT 8333 TOTALS:			5,746.00	-	-	857.29	4,888.71	85.08
PROJECT: 4329 DW - TECHNOLOGY UPGRADES			FUND: 3911			OTHER CAPITAL-CAPITAL SALE		
0648	TECHNOLOGY EQUIPMENT (>\$5000)							
7400	FACILITIES ACQUISITION & CONST		11,177.71	-	-	11,177.71	-	-
PROJECT 4329 TOTALS:			11,177.71	-	-	11,177.71	-	-
PROJECT: 2489 AFRL MD EFA			FUND: 4200			AGENCY INVOICED EACH MON		
0519	TECHNOLOGY SUPPLIES							
5100	BASIC EDUCATION (K-12)		76.75	-	-	76.75	-	-
PROJECT 2489 TOTALS:			76.75	-	-	76.75	-	-

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**0671 LEWIS SCHOOL**

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
<b>PROJECT: 4401 TITLE I - PART A</b>					<b>FUND: 4201</b>	<b>FEDERAL REVENUE FROM STAT</b>		
0100	SALARY - NON INSTRUCTIONAL							
5100	BASIC EDUCATION (K-12)		24,024.85	-	-	24,024.85	-	-
0131	SALARY - INSTRUCTIONAL							
5100	BASIC EDUCATION (K-12)		55,361.98	-	-	55,361.98	-	-
0210	FLORIDA RETIREMENT SYSTEM							
5100	BASIC EDUCATION (K-12)		10,772.79	-	-	10,772.79	-	-
0220	FICA (SOCIAL SECURITY)							
5100	BASIC EDUCATION (K-12)		5,581.73	-	-	5,581.73	-	-
0231	GROUP INS. - HEALTH & HOSPITAL							
5100	BASIC EDUCATION (K-12)		27,517.95	-	-	27,517.95	-	-
0232	GROUP INS. - LIFE							
5100	BASIC EDUCATION (K-12)		51.12	-	-	51.12	-	-
0233	GROUP INSURANCE - DENTAL							
5100	BASIC EDUCATION (K-12)		799.20	-	-	799.20	-	-
0310	PROFESSIONAL & TECHNICAL SERV							
6150	PARENTAL INVOLVEMENT		425.00	-	-	425.00	-	-
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		7,525.38	-	-	7,454.97	70.41	0.94
6150	PARENTAL INVOLVEMENT		1,212.00	-	-	1,212.00	-	-
0519	TECHNOLOGY SUPPLIES							
5100	BASIC EDUCATION (K-12)		1,175.00	-	-	172.71	1,002.29	85.30
0642	EQUIPMENT (UNDER \$5000)							
5100	BASIC EDUCATION (K-12)		535.00	-	-	535.00	-	-
0644	COMPUTER HARDWARE(UNDER \$5000)							
5100	BASIC EDUCATION (K-12)		4,890.00	-	-	4,883.00	7.00	0.14

**SCHOOL DISTRICT OF OKALOOSA COUNTY  
BUDGET STATUS REPORT - ALL PROJECTS  
FISCAL YEAR 2023-2024  
AS OF JUNE 30, 2024**

**0671 LEWIS SCHOOL**

				BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT 4401 TOTALS:				139,872.00	-	-	138,792.30	1,079.70	0.77
PROJECT: 4412		TITLE IX - HOMELESS CHILDREN & YOUTH				FUND: 4201	FEDERAL REVENUE FROM STAT		
0730	DUES AND FEES								
5100	BASIC EDUCATION (K-12)			9.00	-	-	9.00	-	-
PROJECT 4412 TOTALS:				9.00	-	-	9.00	-	-
PROJECT: 4422		CARL PERKINS - SECONDARY				FUND: 4201	FEDERAL REVENUE FROM STAT		
0365	SOFTWARE SUBSCRIPTIONS								
5300	VOCATIONAL AND TECHNICAL EDUC			79.00	-	-	79.00	-	-
PROJECT 4422 TOTALS:				79.00	-	-	79.00	-	-
PROJECT: 3453		ESSER III - SUPPLEMENTAL PROGRAMMING				FUND: 4450	ESSER III		
0510	SUPPLIES								
5100	BASIC EDUCATION (K-12)			155.25	-	-	155.25	-	-
PROJECT 3453 TOTALS:				155.25	-	-	155.25	-	-
PROJECT: 3456		ARP - INTENSIVE AFTER SCHOOL AND WEEKEND ACADEMIES				FUND: 4450	ESSER III		
0102	SALARY - OTHER COMPENSATION								
5100	BASIC EDUCATION (K-12)			5,054.33	-	-	5,054.33	-	-
0210	FLORIDA RETIREMENT SYSTEM								
5100	BASIC EDUCATION (K-12)			685.33	-	-	685.33	-	-
0220	FICA (SOCIAL SECURITY)								
5100	BASIC EDUCATION (K-12)			386.38	-	-	386.38	-	-
0510	SUPPLIES								
5100	BASIC EDUCATION (K-12)			1,384.84	-	-	1,384.84	-	-
PROJECT 3456 TOTALS:				7,510.88	-	-	7,510.88	-	-