

**SCHOOL DISTRICT OF OKALOOSA COUNTY  
BUDGET STATUS REPORT - ALL PROJECTS  
FISCAL YEAR 2023-2024  
AS OF JUNE 30, 2024**

**0641 FORT WALTON BEACH HIGH SCHOOL**

		BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
<b>PROJECT: ....</b>				<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0102	SALARY - OTHER COMPENSATION						
5100	BASIC EDUCATION (K-12)	597.09	-	-	597.09	-	-
5200	EXCEPTIONAL CHILD	18,523.57	-	-	18,523.57	-	-
5300	VOCATIONAL AND TECHNICAL EDUC	333.00	-	-	333.00	-	-
7900	OPERATION OF PLANT	30.34	-	-	30.34	-	-
0130	SALARY - OVERTIME						
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	195.25	-	-	195.25	-	-
0310	PROFESSIONAL & TECHNICAL SERV						
6130	HEALTH SERVICES	7,161.00	-	-	7,161.00	-	-
0331	OUT-OF-COUNTY TRAVEL						
6400	INSTR STAFF TRAINING SERVICES	1,075.55	-	-	1,075.55	-	-
0360	LEASE AND RENTAL AGREEMENTS						
5100	BASIC EDUCATION (K-12)	62,731.73	-	13,568.62	49,163.11	-	-
0365	SOFTWARE SUBSCRIPTIONS						
5100	BASIC EDUCATION (K-12)	2,635.33	-	-	2,635.33	-	-
0370	POSTAGE/SHIPPING/TELEGRAM						
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	3,000.00	-	-	3,000.00	-	-
0390	OTHER PURCHASED SVC-PRINT/COPY						
5100	BASIC EDUCATION (K-12)	8,387.10	-	-	8,387.10	-	-
0460	DIESEL FUEL						
7900	OPERATION OF PLANT	830.10	-	-	830.10	-	-
0510	SUPPLIES						
5100	BASIC EDUCATION (K-12)	3,133.49	-	-	3,133.49	-	-
0519	TECHNOLOGY SUPPLIES						
5100	BASIC EDUCATION (K-12)	975.78	-	-	975.78	-	-

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			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
0642	EQUIPMENT (UNDER \$5000)							
	5100 BASIC EDUCATION (K-12)		1,215.17	-	-	1,215.17	-	-
0644	COMPUTER HARDWARE(UNDER \$5000)							
	5100 BASIC EDUCATION (K-12)		399.99	-	-	399.99	-	-
0988	RESERVES - SCHOOL CARRYOVER							
	9890 RESERVES		20,691.44	-	-	-	20,691.44	100.00
<b>PROJECT .... TOTALS:</b>			<b>131,915.93</b>	<b>-</b>	<b>13,568.62</b>	<b>97,655.87</b>	<b>20,691.44</b>	<b>15.69</b>

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			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
<b>PROJECT: 1004 AICE SET-ASIDE</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0331	OUT-OF-COUNTY TRAVEL							
6400	INSTR STAFF TRAINING SERVICES		1,283.49	-	-	1,283.49	-	-
0360	LEASE AND RENTAL AGREEMENTS							
5100	BASIC EDUCATION (K-12)		297.11	-	-	297.11	-	-
0365	SOFTWARE SUBSCRIPTIONS							
5100	BASIC EDUCATION (K-12)		703.00	-	-	-	703.00	100.00
0370	POSTAGE/SHIPPING/TELEGRAM							
5100	BASIC EDUCATION (K-12)		1,735.02	-	-	1,538.10	196.92	11.35
0392	SHIPPING CHARGES							
5100	BASIC EDUCATION (K-12)		954.86	-	-	-	954.86	100.00
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		10,521.86	-	1,065.00	8,044.12	1,412.74	13.43
0519	TECHNOLOGY SUPPLIES							
5100	BASIC EDUCATION (K-12)		3,193.34	-	-	2,713.94	479.40	15.01
0642	EQUIPMENT (UNDER \$5000)							
5100	BASIC EDUCATION (K-12)		2,382.01	-	-	1,019.70	1,362.31	57.19
0644	COMPUTER HARDWARE(UNDER \$5000)							
5100	BASIC EDUCATION (K-12)		349.99	-	-	349.99	-	-
0649	TECHNOLOGY EQUIPMENT ( < \$5000)							
5100	BASIC EDUCATION (K-12)		687.85	-	-	-	687.85	100.00
0997	RESERVES - PROJECTS							
9890	RESERVES		4,129.69	-	-	-	4,129.69	100.00
<b>PROJECT 1004 TOTALS:</b>			<b>26,238.22</b>	<b>-</b>	<b>1,065.00</b>	<b>15,246.45</b>	<b>9,926.77</b>	<b>37.83</b>

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			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
<b>PROJECT: 2039 CAREER ED EQUIPMENT &amp; SUPPLIES</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0519	TECHNOLOGY SUPPLIES							
5300	VOCATIONAL AND TECHNICAL EDUC		8.34	-	-	8.34	-	-
<b>PROJECT 2039 TOTALS:</b>			<b>8.34</b>	<b>-</b>	<b>-</b>	<b>8.34</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 2045 ROTC</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		352.00	-	-	-	352.00	100.00
<b>PROJECT 2045 TOTALS:</b>			<b>352.00</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>352.00</b>	<b>100.00</b>
<b>PROJECT: 2080 ESSER - GF</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0102	SALARY - OTHER COMPENSATION							
5100	BASIC EDUCATION (K-12)		500.00	-	-	500.00	-	-
0365	SOFTWARE SUBSCRIPTIONS							
5100	BASIC EDUCATION (K-12)		101,071.56	-	-	101,071.56	-	-
<b>PROJECT 2080 TOTALS:</b>			<b>101,571.56</b>	<b>-</b>	<b>-</b>	<b>101,571.56</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 2082 ESSER - GF - TEXTBOOKS - SOCIAL STUDIES</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0520	TEXTBOOKS							
5100	BASIC EDUCATION (K-12)		162,208.17	-	-	162,208.17	-	-
0521	TEXTBOOKS - DIGITAL - ADOPTED							
5100	BASIC EDUCATION (K-12)		15,300.00	-	-	15,300.00	-	-
<b>PROJECT 2082 TOTALS:</b>			<b>177,508.17</b>	<b>-</b>	<b>-</b>	<b>177,508.17</b>	<b>-</b>	<b>-</b>

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			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
<b>PROJECT: 2086 SAI - TEENAGE PARENTING PROG</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0310	PROFESSIONAL & TECHNICAL SERV							
5100	BASIC EDUCATION (K-12)		4,007.17	-	-	4,007.17	-	-
0393	CONTRACTS-NONPROFESSIONAL SVC							
6100	PUPIL PERSONNEL SERVICES		987.62	-	-	987.62	-	-
<b>PROJECT 2086 TOTALS:</b>			<b>4,994.79</b>	<b>-</b>	<b>-</b>	<b>4,994.79</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 2154 ADVANCED PLACEMENT</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0331	OUT-OF-COUNTY TRAVEL							
6400	INSTR STAFF TRAINING SERVICES		380.00	-	-	-	380.00	100.00
0365	SOFTWARE SUBSCRIPTIONS							
6400	INSTR STAFF TRAINING SERVICES		100.00	-	-	-	100.00	100.00
0390	OTHER PURCHASED SVC-PRINT/COPY							
5100	BASIC EDUCATION (K-12)		101.55	-	-	-	101.55	100.00
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		20,519.77	-	-	4,327.44	16,192.33	78.91
0519	TECHNOLOGY SUPPLIES							
5100	BASIC EDUCATION (K-12)		1,836.85	-	-	581.11	1,255.74	68.36
0642	EQUIPMENT (UNDER \$5000)							
5100	BASIC EDUCATION (K-12)		468.00	-	-	-	468.00	100.00
0644	COMPUTER HARDWARE(UNDER \$5000)							
5100	BASIC EDUCATION (K-12)		2,005.00	-	-	933.98	1,071.02	53.42
0997	RESERVES - PROJECTS							
9890	RESERVES		4,642.00	-	-	-	4,642.00	100.00
<b>PROJECT 2154 TOTALS:</b>			<b>30,053.17</b>	<b>-</b>	<b>-</b>	<b>5,842.53</b>	<b>24,210.64</b>	<b>80.56</b>

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<b>PROJECT: 2166 ADULT ENRICHMENT</b>				<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0102	SALARY - OTHER COMPENSATION						
9100	COMMUNITY SERV	1,781.88	-	-	-	1,781.88	100.00
0360	LEASE AND RENTAL AGREEMENTS						
9100	COMMUNITY SERV	540.00	-	-	-	540.00	100.00
0430	ELECTRICITY						
7900	OPERATION OF PLANT	3,750.00	-	-	3,750.00	-	-
<b>PROJECT 2166 TOTALS:</b>		<b>6,071.88</b>	<b>-</b>	<b>-</b>	<b>3,750.00</b>	<b>2,321.88</b>	<b>38.24</b>
<b>PROJECT: 2909 SCHOOL MAINTENANCE</b>				<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0350	REPAIR AND MAINTENANCE						
8120	BUILDING AND GROUND MAINTENANC	5,410.33	-	-	5,410.33	-	-
0360	LEASE AND RENTAL AGREEMENTS						
8120	BUILDING AND GROUND MAINTENANC	410.30	-	-	410.30	-	-
0399	OTHER TECHNOLOGY PURCH SERVICE						
8120	BUILDING AND GROUND MAINTENANC	402.14	-	-	402.14	-	-
0510	SUPPLIES						
8120	BUILDING AND GROUND MAINTENANC	25,695.83	-	-	25,695.83	-	-
0642	EQUIPMENT (UNDER \$5000)						
8120	BUILDING AND GROUND MAINTENANC	1,627.48	-	-	1,627.48	-	-
0684	REPLACEMENT ROOFING & SYSTEMS						
8120	BUILDING AND GROUND MAINTENANC	49,571.63	-	4,031.72	45,539.91	-	-
<b>PROJECT 2909 TOTALS:</b>		<b>83,117.71</b>	<b>-</b>	<b>4,031.72</b>	<b>79,085.99</b>	<b>-</b>	<b>-</b>

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<b>PROJECT: 3102 SAI - STUDENT ASSESSMENT</b>				<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0102	SALARY - OTHER COMPENSATION						
6141	TESTING	4,767.83	-	-	4,767.83	-	-
<b>PROJECT 3102 TOTALS:</b>		<b>4,767.83</b>	<b>-</b>	<b>-</b>	<b>4,767.83</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK</b>				<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0392	SHIPPING CHARGES						
5100	BASIC EDUCATION (K-12)	261.65	-	-	-	261.65	100.00
0510	SUPPLIES						
5100	BASIC EDUCATION (K-12)	1,344.05	-	-	614.83	729.22	54.26
0519	TECHNOLOGY SUPPLIES						
5100	BASIC EDUCATION (K-12)	1,448.00	-	-	-	1,448.00	100.00
0520	TEXTBOOKS						
5100	BASIC EDUCATION (K-12)	192,589.32	-	-	27,532.96	165,056.36	85.70
<b>PROJECT 3105 TOTALS:</b>		<b>195,643.02</b>	<b>-</b>	<b>-</b>	<b>28,147.79</b>	<b>167,495.23</b>	<b>85.61</b>

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			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
<b>PROJECT: 3106 INSTRUCTIONAL MATERIALS-MEDIA</b>						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0365	SOFTWARE SUBSCRIPTIONS							
6200	INSTRUCTIONAL MEDIA SERVICE		2,293.52	-	-	2,293.15	0.37	0.02
0510	SUPPLIES							
6200	INSTRUCTIONAL MEDIA SERVICE		206.56	-	-	50.99	155.57	75.31
0610	LIBRARY BOOKS							
6200	INSTRUCTIONAL MEDIA SERVICE		5,372.40	-	-	-	5,372.40	100.00
0691	SOFTWARE (OVER \$5000)							
6200	INSTRUCTIONAL MEDIA SERVICE		116.92	-	-	-	116.92	100.00
0692	SOFTWARE (UNDER \$5000)							
6200	INSTRUCTIONAL MEDIA SERVICE		19.74	-	-	-	19.74	100.00
<b>PROJECT 3106 TOTALS:</b>			<b>8,009.14</b>	<b>-</b>	<b>-</b>	<b>2,344.14</b>	<b>5,665.00</b>	<b>70.73</b>
<b>PROJECT: 3109 INSTRUCTIONAL MATER. - SCIENCE</b>						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		894.92	-	-	773.97	120.95	13.52
<b>PROJECT 3109 TOTALS:</b>			<b>894.92</b>	<b>-</b>	<b>-</b>	<b>773.97</b>	<b>120.95</b>	<b>13.52</b>
<b>PROJECT: 3160 LOTTERY - SCHOOL RECOGNITION</b>						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		2,427.06	-	-	2,427.06	-	-
<b>PROJECT 3160 TOTALS:</b>			<b>2,427.06</b>	<b>-</b>	<b>-</b>	<b>2,427.06</b>	<b>-</b>	<b>-</b>



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		BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
<b>PROJECT:</b>	<b>4004 CHORUS PROGRAM</b>			<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0310	PROFESSIONAL & TECHNICAL SERV						
5100	BASIC EDUCATION (K-12)	2,925.00	-	-	850.00	2,075.00	70.94
0365	SOFTWARE SUBSCRIPTIONS						
5100	BASIC EDUCATION (K-12)	931.28	-	-	42.51	888.77	95.44
0398	FIELD TRIP/STUDENT TRANSPORT						
5100	BASIC EDUCATION (K-12)	917.50	-	-	-	917.50	100.00
7803	TRANSPORTATION - SOUTH	917.50	-	-	917.50	-	-
0510	SUPPLIES						
5100	BASIC EDUCATION (K-12)	3,419.32	-	-	1,426.24	1,993.08	58.29
0519	TECHNOLOGY SUPPLIES						
5100	BASIC EDUCATION (K-12)	1,233.21	-	-	776.62	456.59	37.02
0642	EQUIPMENT (UNDER \$5000)						
5100	BASIC EDUCATION (K-12)	183.79	-	-	-	183.79	100.00
0644	COMPUTER HARDWARE(UNDER \$5000)						
5100	BASIC EDUCATION (K-12)	617.49	-	-	-	617.49	100.00
0649	TECHNOLOGY EQUIPMENT ( < \$5000)						
5100	BASIC EDUCATION (K-12)	617.49	-	-	617.49	-	-
0730	DUES AND FEES						
5100	BASIC EDUCATION (K-12)	1,240.26	-	546.84	495.42	198.00	15.96
<b>PROJECT 4004 TOTALS:</b>		<b>13,002.84</b>	<b>-</b>	<b>546.84</b>	<b>5,125.78</b>	<b>7,330.22</b>	<b>56.37</b>

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<b>PROJECT: 4005 BAND PROGRAM</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0310	PROFESSIONAL & TECHNICAL SERV							
5100	BASIC EDUCATION (K-12)		12,500.00	-	-	12,000.00	500.00	4.00
0350	REPAIR AND MAINTENANCE							
5100	BASIC EDUCATION (K-12)		4,000.00	-	-	3,997.50	2.50	0.06
0365	SOFTWARE SUBSCRIPTIONS							
5100	BASIC EDUCATION (K-12)		245.30	-	-	-	245.30	100.00
0398	FIELD TRIP/STUDENT TRANSPORT							
7803	TRANSPORTATION - SOUTH		3,853.40	-	-	3,812.40	41.00	1.06
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		1,840.75	-	-	445.58	1,395.17	75.79
0730	DUES AND FEES							
5100	BASIC EDUCATION (K-12)		273.42	-	-	273.42	-	-
<b>PROJECT 4005 TOTALS:</b>			<b>22,712.87</b>	<b>-</b>	<b>-</b>	<b>20,528.90</b>	<b>2,183.97</b>	<b>9.62</b>
<b>PROJECT: 4009 DONATIONS - UNRESTRICTED</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		2,015.00	-	-	2,015.00	-	-
<b>PROJECT 4009 TOTALS:</b>			<b>2,015.00</b>	<b>-</b>	<b>-</b>	<b>2,015.00</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 4067 INSTRUCTIONAL MATERIALS - SCIENCE LAB - BSA</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		1,429.05	-	-	-	1,429.05	100.00
<b>PROJECT 4067 TOTALS:</b>			<b>1,429.05</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1,429.05</b>	<b>100.00</b>

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<b>PROJECT: 4068 INSTRUCTIONAL MATERIALS - DUAL ENROLLMENT - BSA</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		35,264.78	-	-	35,264.78	-	-
<b>PROJECT 4068 TOTALS:</b>			<b>35,264.78</b>	<b>-</b>	<b>-</b>	<b>35,264.78</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 5053 AICE-BONUSES/EXAMS</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0105	SALARY - BONUS							
5100	BASIC EDUCATION (K-12)		11,150.00	-	-	11,150.00	-	-
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		56,669.50	-	-	56,669.50	-	-
<b>PROJECT 5053 TOTALS:</b>			<b>67,819.50</b>	<b>-</b>	<b>-</b>	<b>67,819.50</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 5054 AP-BONUSES/EXAMS</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0105	SALARY - BONUS							
5100	BASIC EDUCATION (K-12)		24,400.00	-	-	24,400.00	-	-
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		81,786.00	-	-	81,786.00	-	-
<b>PROJECT 5054 TOTALS:</b>			<b>106,186.00</b>	<b>-</b>	<b>-</b>	<b>106,186.00</b>	<b>-</b>	<b>-</b>

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<b>PROJECT: 5065 CAPE - ENGINEERING</b>				<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0105	SALARY - BONUS						
5300	VOCATIONAL AND TECHNICAL EDUC	2,500.00	-	-	2,500.00	-	-
0310	PROFESSIONAL & TECHNICAL SERV						
5300	VOCATIONAL AND TECHNICAL EDUC	115.96	-	-	-	115.96	100.00
0330	IN-COUNTY TRAVEL						
6400	INSTR STAFF TRAINING SERVICES	7,300.00	-	-	-	7,300.00	100.00
0365	SOFTWARE SUBSCRIPTIONS						
5300	VOCATIONAL AND TECHNICAL EDUC	4,227.99	-	-	4,000.00	227.99	5.39
0510	SUPPLIES						
5300	VOCATIONAL AND TECHNICAL EDUC	4,247.28	-	-	4,184.99	62.29	1.47
0519	TECHNOLOGY SUPPLIES						
5300	VOCATIONAL AND TECHNICAL EDUC	5,069.06	-	-	4,783.98	285.08	5.62
0642	EQUIPMENT (UNDER \$5000)						
5300	VOCATIONAL AND TECHNICAL EDUC	543.73	-	-	408.13	135.60	24.94
0648	TECHNOLOGY EQUIPMENT (>\$5000)						
5300	VOCATIONAL AND TECHNICAL EDUC	4,800.00	-	-	-	4,800.00	100.00
0730	DUES AND FEES						
5300	VOCATIONAL AND TECHNICAL EDUC	4,400.00	-	-	4,400.00	-	-
0997	RESERVES - PROJECTS						
9890	RESERVES	54,159.32	-	-	-	54,159.32	100.00
<b>PROJECT 5065 TOTALS:</b>		<b>87,363.34</b>	<b>-</b>	<b>-</b>	<b>20,277.10</b>	<b>67,086.24</b>	<b>76.79</b>

**SCHOOL DISTRICT OF OKALOOSA COUNTY  
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**0641 FORT WALTON BEACH HIGH SCHOOL**

		BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
<b>PROJECT: 5067 CAPE - HEALTH SCIENCE</b>				<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0105	SALARY - BONUS						
5300	VOCATIONAL AND TECHNICAL EDUC	1,450.00	-	-	1,450.00	-	-
0519	TECHNOLOGY SUPPLIES						
5300	VOCATIONAL AND TECHNICAL EDUC	3,495.95	-	-	3,487.61	8.34	0.24
0730	DUES AND FEES						
5300	VOCATIONAL AND TECHNICAL EDUC	2,200.00	-	-	2,200.00	-	-
0997	RESERVES - PROJECTS						
9890	RESERVES	22,324.97	-	-	-	22,324.97	100.00
<b>PROJECT 5067 TOTALS:</b>		<b>29,470.92</b>	<b>-</b>	<b>-</b>	<b>7,137.61</b>	<b>22,333.31</b>	<b>75.78</b>

**SCHOOL DISTRICT OF OKALOOSA COUNTY  
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**0641 FORT WALTON BEACH HIGH SCHOOL**

		BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
<b>PROJECT:</b>	<b>5068 CAPE - INFORMATION TECHNOLOGY</b>			<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0105	SALARY - BONUS						
5300	VOCATIONAL AND TECHNICAL EDUC	3,400.00	-	-	3,400.00	-	-
0331	OUT-OF-COUNTY TRAVEL						
5300	VOCATIONAL AND TECHNICAL EDUC	288.21	-	-	192.43	95.78	33.23
0357	SUPPORT MANAGED - COMPUTERS						
5300	VOCATIONAL AND TECHNICAL EDUC	1,140.00	-	-	-	1,140.00	100.00
0365	SOFTWARE SUBSCRIPTIONS						
5300	VOCATIONAL AND TECHNICAL EDUC	9,863.80	-	-	8,419.29	1,444.51	14.64
0510	SUPPLIES						
5300	VOCATIONAL AND TECHNICAL EDUC	3,027.70	-	-	2,789.93	237.77	7.85
0519	TECHNOLOGY SUPPLIES						
5300	VOCATIONAL AND TECHNICAL EDUC	8,733.97	-	-	8,226.96	507.01	5.81
0641	EQUIP/FIXED ASSET (OVER \$5000)						
5300	VOCATIONAL AND TECHNICAL EDUC	57,219.41	-	-	-	57,219.41	100.00
0642	EQUIPMENT (UNDER \$5000)						
5300	VOCATIONAL AND TECHNICAL EDUC	8,678.58	-	-	8,406.30	272.28	3.14
0643	COMPUTER(>\$5000)/TECH INFRASTR						
5300	VOCATIONAL AND TECHNICAL EDUC	1,598.00	-	-	-	1,598.00	100.00
0644	COMPUTER HARDWARE(UNDER \$5000)						
5300	VOCATIONAL AND TECHNICAL EDUC	72,681.36	-	2,169.00	70,234.47	277.89	0.38
0649	TECHNOLOGY EQUIPMENT ( < \$5000)						
5300	VOCATIONAL AND TECHNICAL EDUC	2,879.00	-	-	-	2,879.00	100.00
0685	FLOORING/STRUCTURAL ALTERATION						
5300	VOCATIONAL AND TECHNICAL EDUC	0.13	-	-	-	0.13	100.00
0730	DUES AND FEES						
5300	VOCATIONAL AND TECHNICAL EDUC	299.88	-	-	239.88	60.00	20.01

**SCHOOL DISTRICT OF OKALOOSA COUNTY**  
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**0641 FORT WALTON BEACH HIGH SCHOOL**

		BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
0997	RESERVES - PROJECTS						
9890	RESERVES	220,009.24	-	-	-	220,009.24	100.00
<b>PROJECT 5068 TOTALS:</b>		<b>389,819.28</b>	<b>-</b>	<b>2,169.00</b>	<b>101,909.26</b>	<b>285,741.02</b>	<b>73.30</b>
<b>PROJECT: 5073 CAPE - BUILDING TRADES</b>				<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0105	SALARY - BONUS						
5300	VOCATIONAL AND TECHNICAL EDUC	2,675.00	-	-	2,675.00	-	-
0331	OUT-OF-COUNTY TRAVEL						
5300	VOCATIONAL AND TECHNICAL EDUC	1,450.00	-	-	1,450.00	-	-
0510	SUPPLIES						
5300	VOCATIONAL AND TECHNICAL EDUC	6,000.00	-	-	4,636.25	1,363.75	22.73
0519	TECHNOLOGY SUPPLIES						
5300	VOCATIONAL AND TECHNICAL EDUC	3,758.00	-	-	3,340.00	418.00	11.12
0997	RESERVES - PROJECTS						
9890	RESERVES	72,143.07	-	-	-	72,143.07	100.00
<b>PROJECT 5073 TOTALS:</b>		<b>86,026.07</b>	<b>-</b>	<b>-</b>	<b>12,101.25</b>	<b>73,924.82</b>	<b>85.93</b>
<b>PROJECT: 5077 JOBS FOR FL GRADS PROGRAM</b>				<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0510	SUPPLIES						
5100	BASIC EDUCATION (K-12)	21.04	-	-	-	21.04	100.00
<b>PROJECT 5077 TOTALS:</b>		<b>21.04</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>21.04</b>	<b>100.00</b>

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**0641 FORT WALTON BEACH HIGH SCHOOL**

		BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
<b>PROJECT: 5909 SCHOOL MAINT-SCHOOL CONTROL</b>				<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0350	REPAIR AND MAINTENANCE						
8120	BUILDING AND GROUND MAINTENANC	1,444.10	-	-	1,444.10	-	-
0360	LEASE AND RENTAL AGREEMENTS						
8120	BUILDING AND GROUND MAINTENANC	640.00	-	-	640.00	-	-
0510	SUPPLIES						
8120	BUILDING AND GROUND MAINTENANC	89.25	-	-	89.25	-	-
0684	REPLACEMENT ROOFING & SYSTEMS						
8120	BUILDING AND GROUND MAINTENANC	16,351.95	-	11,342.00	4,759.70	250.25	1.53
0685	FLOORING/STRUCTURAL ALTERATION						
8120	BUILDING AND GROUND MAINTENANC	6,646.73	-	-	4,829.10	1,817.63	27.35
<b>PROJECT 5909 TOTALS:</b>		<b>25,172.03</b>	<b>-</b>	<b>11,342.00</b>	<b>11,762.15</b>	<b>2,067.88</b>	<b>8.21</b>



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**0641 FORT WALTON BEACH HIGH SCHOOL**

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
<b>PROJECT: 7019 DRAMA PROGRAM</b>						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0365	SOFTWARE SUBSCRIPTIONS							
5100	BASIC EDUCATION (K-12)		399.00	-	-	99.99	299.01	74.94
0390	OTHER PURCHASED SVC-PRINT/COPY							
5100	BASIC EDUCATION (K-12)		548.00	-	-	393.00	155.00	28.28
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		18,701.29	-	-	7,068.89	11,632.40	62.20
0519	TECHNOLOGY SUPPLIES							
5100	BASIC EDUCATION (K-12)		822.09	-	-	530.83	291.26	35.43
0641	EQUIP/FIXED ASSET (OVER \$5000)							
5100	BASIC EDUCATION (K-12)		2,760.00	-	-	-	2,760.00	100.00
0642	EQUIPMENT (UNDER \$5000)							
5100	BASIC EDUCATION (K-12)		421.00	-	-	-	421.00	100.00
0730	DUES AND FEES							
5100	BASIC EDUCATION (K-12)		2,247.55	-	-	2,141.55	106.00	4.72
<b>PROJECT 7019 TOTALS:</b>			<b>25,898.93</b>	<b>-</b>	<b>-</b>	<b>10,234.26</b>	<b>15,664.67</b>	<b>60.48</b>

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**0641 FORT WALTON BEACH HIGH SCHOOL**

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
<b>PROJECT: 7054 AP INITIATIVE - SET-ASIDE</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0102	SALARY - OTHER COMPENSATION							
5100	BASIC EDUCATION (K-12)		741.95	-	-	741.95	-	-
0331	OUT-OF-COUNTY TRAVEL							
6400	INSTR STAFF TRAINING SERVICES		5,872.78	-	-	4,547.64	1,325.14	22.56
0365	SOFTWARE SUBSCRIPTIONS							
5100	BASIC EDUCATION (K-12)		875.13	-	-	375.83	499.30	57.05
0390	OTHER PURCHASED SVC-PRINT/COPY							
5100	BASIC EDUCATION (K-12)		7,941.22	-	-	7,379.00	562.22	7.08
0392	SHIPPING CHARGES							
5100	BASIC EDUCATION (K-12)		45.29	-	-	-	45.29	100.00
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		38,352.46	-	-	16,050.73	22,301.73	58.15
0519	TECHNOLOGY SUPPLIES							
5100	BASIC EDUCATION (K-12)		3,141.74	-	-	3,131.85	9.89	0.31
0520	TEXTBOOKS							
5100	BASIC EDUCATION (K-12)		4,569.65	-	-	4,525.87	43.78	0.96
0530	PERIODICALS - PRINTED							
5100	BASIC EDUCATION (K-12)		234.90	-	-	-	234.90	100.00
0642	EQUIPMENT (UNDER \$5000)							
5100	BASIC EDUCATION (K-12)		1,062.29	-	-	-	1,062.29	100.00
0644	COMPUTER HARDWARE(UNDER \$5000)							
5100	BASIC EDUCATION (K-12)		3,714.84	-	-	2,085.17	1,629.67	43.87
0730	DUES AND FEES							
6400	INSTR STAFF TRAINING SERVICES		3,350.00	-	-	-	3,350.00	100.00
0997	RESERVES - PROJECTS							
9890	RESERVES		10,923.00	-	-	-	10,923.00	100.00

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**0641 FORT WALTON BEACH HIGH SCHOOL**

				BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT 7054 TOTALS:				80,825.25	-	-	38,838.04	41,987.21	51.95
PROJECT: 8001 PURCHASED - SCHOOLS - OTHER							FUND: 1010	GENERAL OPERATING	
0331	OUT-OF-COUNTY TRAVEL								
	7300	SCHOOL ADMIN-PRINCIPAL OFFICE		872.00	-	-	872.00	-	-
0398	FIELD TRIP/STUDENT TRANSPORT								
	7803	TRANSPORTATION - SOUTH		26,695.00	-	-	26,695.00	-	-
0730	DUES AND FEES								
	5100	BASIC EDUCATION (K-12)		390.72	-	-	390.72	-	-
PROJECT 8001 TOTALS:				27,957.72	-	-	27,957.72	-	-
PROJECT: 9004 ADV. INT'L CERTIFICATE EDUC.							FUND: 1010	GENERAL OPERATING	
0390	OTHER PURCHASED SVC-PRINT/COPY								
	5100	BASIC EDUCATION (K-12)		5,636.40	-	-	5,636.40	-	-
0510	SUPPLIES								
	5100	BASIC EDUCATION (K-12)		4,448.55	-	-	1,257.20	3,191.35	71.74
0519	TECHNOLOGY SUPPLIES								
	5100	BASIC EDUCATION (K-12)		2,301.10	-	-	1,152.16	1,148.94	49.93
0644	COMPUTER HARDWARE(UNDER \$5000)								
	5100	BASIC EDUCATION (K-12)		125.98	-	-	103.73	22.25	17.66
0649	TECHNOLOGY EQUIPMENT ( < \$5000)								
	5100	BASIC EDUCATION (K-12)		596.02	-	-	146.51	449.51	75.42
0997	RESERVES - PROJECTS								
	9890	RESERVES		3,469.04	-	-	-	3,469.04	100.00
PROJECT 9004 TOTALS:				16,577.09	-	-	8,296.00	8,281.09	49.96

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**0641 FORT WALTON BEACH HIGH SCHOOL**

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
<b>PROJECT: 2393 DW - BAND INSTRUMENT REPLACEMT</b>					<b>FUND: 3720</b>	<b>CAPITAL IMPROV.TAX CONSTR.</b>		
0641	EQUIP/FIXED ASSET (OVER \$5000)							
7400	FACILITIES ACQUISITION & CONST		1,540.04	-	-	1,540.04	-	-
<b>PROJECT 2393 TOTALS:</b>			<b>1,540.04</b>	<b>-</b>	<b>-</b>	<b>1,540.04</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 2393 DW - BAND INSTRUMENT REPLACEMT</b>					<b>FUND: 3722</b>	<b>CAP IMPR TAX 22</b>		
0641	EQUIP/FIXED ASSET (OVER \$5000)							
7400	FACILITIES ACQUISITION & CONST		21,959.96	-	18,000.00	3,959.96	-	-
0642	EQUIPMENT (UNDER \$5000)							
7400	FACILITIES ACQUISITION & CONST		52,987.04	-	18,420.00	34,567.04	-	-
<b>PROJECT 2393 TOTALS:</b>			<b>74,947.00</b>	<b>-</b>	<b>36,420.00</b>	<b>38,527.00</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 2364 BD - SCHOOL EQUIPMENT</b>					<b>FUND: 3723</b>	<b>CAPITAL IMPR TAX 23</b>		
0642	EQUIPMENT (UNDER \$5000)							
7400	FACILITIES ACQUISITION & CONST		9,950.05	-	-	9,950.05	-	-
<b>PROJECT 2364 TOTALS:</b>			<b>9,950.05</b>	<b>-</b>	<b>-</b>	<b>9,950.05</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 2393 DW - BAND INSTRUMENT REPLACEMT</b>					<b>FUND: 3723</b>	<b>CAPITAL IMPR TAX 23</b>		
0642	EQUIPMENT (UNDER \$5000)							
7400	FACILITIES ACQUISITION & CONST		51,600.00	-	-	44,605.44	6,994.56	13.56
<b>PROJECT 2393 TOTALS:</b>			<b>51,600.00</b>	<b>-</b>	<b>-</b>	<b>44,605.44</b>	<b>6,994.56</b>	<b>13.56</b>
<b>PROJECT: 4329 DW - TECHNOLOGY UPGRADES</b>					<b>FUND: 3723</b>	<b>CAPITAL IMPR TAX 23</b>		
0649	TECHNOLOGY EQUIPMENT ( < \$5000)							
7400	FACILITIES ACQUISITION & CONST		3,060.00	-	-	3,060.00	-	-
<b>PROJECT 4329 TOTALS:</b>			<b>3,060.00</b>	<b>-</b>	<b>-</b>	<b>3,060.00</b>	<b>-</b>	<b>-</b>

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**0641 FORT WALTON BEACH HIGH SCHOOL**

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
<b>PROJECT: 8333 DW - FURNITURE STUDENT</b>					<b>FUND: 3723</b>	<b>CAPITAL IMPR TAX 23</b>		
0642	EQUIPMENT (UNDER \$5000)							
7400	FACILITIES ACQUISITION & CONST		6,903.25	-	-	4,560.00	2,343.25	33.94
<b>PROJECT 8333 TOTALS:</b>			<b>6,903.25</b>	<b>-</b>	<b>-</b>	<b>4,560.00</b>	<b>2,343.25</b>	<b>33.94</b>
<b>PROJECT: 2364 BD - SCHOOL EQUIPMENT</b>					<b>FUND: 3724</b>	<b>CAPITAL IMPR TAX 24</b>		
0642	EQUIPMENT (UNDER \$5000)							
7400	FACILITIES ACQUISITION & CONST		2,135.16	-	-	2,135.16	-	-
0644	COMPUTER HARDWARE(UNDER \$5000)							
7400	FACILITIES ACQUISITION & CONST		4,490.00	-	-	4,490.00	-	-
<b>PROJECT 2364 TOTALS:</b>			<b>6,625.16</b>	<b>-</b>	<b>-</b>	<b>6,625.16</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 2393 DW - BAND INSTRUMENT REPLACEMT</b>					<b>FUND: 3724</b>	<b>CAPITAL IMPR TAX 24</b>		
0642	EQUIPMENT (UNDER \$5000)							
7400	FACILITIES ACQUISITION & CONST		27,131.78	-	-	-	27,131.78	100.00
<b>PROJECT 2393 TOTALS:</b>			<b>27,131.78</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>27,131.78</b>	<b>100.00</b>
<b>PROJECT: 8333 DW - FURNITURE STUDENT</b>					<b>FUND: 3724</b>	<b>CAPITAL IMPR TAX 24</b>		
0642	EQUIPMENT (UNDER \$5000)							
7400	FACILITIES ACQUISITION & CONST		11,605.00	-	-	7,003.13	4,601.87	39.65
<b>PROJECT 8333 TOTALS:</b>			<b>11,605.00</b>	<b>-</b>	<b>-</b>	<b>7,003.13</b>	<b>4,601.87</b>	<b>39.65</b>
<b>PROJECT: 4329 DW - TECHNOLOGY UPGRADES</b>					<b>FUND: 3911</b>	<b>OTHER CAPITAL-CAPITAL SALE</b>		
0648	TECHNOLOGY EQUIPMENT (>\$5000)							
7400	FACILITIES ACQUISITION & CONST		22,775.48	-	-	22,775.48	-	-
<b>PROJECT 4329 TOTALS:</b>			<b>22,775.48</b>	<b>-</b>	<b>-</b>	<b>22,775.48</b>	<b>-</b>	<b>-</b>

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**0641 FORT WALTON BEACH HIGH SCHOOL**

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
<b>PROJECT: 4412 TITLE IX - HOMELESS CHILDREN &amp; YOUTH</b>						<b>FUND: 4201</b>	<b>FEDERAL REVENUE FROM STAT</b>	
0398	FIELD TRIP/STUDENT TRANSPORT							
7803	TRANSPORTATION - SOUTH		375.00	-	-	375.00	-	-
<b>PROJECT 4412 TOTALS:</b>			<b>375.00</b>	<b>-</b>	<b>-</b>	<b>375.00</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 4422 CARL PERKINS - SECONDARY</b>						<b>FUND: 4201</b>	<b>FEDERAL REVENUE FROM STAT</b>	
0331	OUT-OF-COUNTY TRAVEL							
5300	VOCATIONAL AND TECHNICAL EDUC		768.59	-	-	768.59	-	-
0365	SOFTWARE SUBSCRIPTIONS							
5300	VOCATIONAL AND TECHNICAL EDUC		2,158.00	-	-	2,158.00	-	-
0510	SUPPLIES							
5300	VOCATIONAL AND TECHNICAL EDUC		16,809.36	-	-	16,809.36	-	-
<b>PROJECT 4422 TOTALS:</b>			<b>19,735.95</b>	<b>-</b>	<b>-</b>	<b>19,735.95</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 3453 ESSER III - SUPPLEMENTAL PROGRAMMING</b>						<b>FUND: 4450</b>	<b>ESSER III</b>	
0132	SALARY - HOURLY TEACHERS							
5100	BASIC EDUCATION (K-12)		11,056.62	-	-	11,056.62	-	-
0210	FLORIDA RETIREMENT SYSTEM							
5100	BASIC EDUCATION (K-12)		1,625.94	-	-	1,625.94	-	-
0220	FICA (SOCIAL SECURITY)							
5100	BASIC EDUCATION (K-12)		845.82	-	-	845.82	-	-
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		5,118.91	-	-	5,118.91	-	-
<b>PROJECT 3453 TOTALS:</b>			<b>18,647.29</b>	<b>-</b>	<b>-</b>	<b>18,647.29</b>	<b>-</b>	<b>-</b>

**SCHOOL DISTRICT OF OKALOOSA COUNTY  
BUDGET STATUS REPORT - ALL PROJECTS  
FISCAL YEAR 2023-2024  
AS OF JUNE 30, 2024**

**0641 FORT WALTON BEACH HIGH SCHOOL**

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT: 3456 ARP - INTENSIVE AFTER SCHOOL AND WEEKEND ACADEMIES					FUND: 4450	ESSER III		
0102	SALARY - OTHER COMPENSATION							
	5100	BASIC EDUCATION (K-12)	3,444.33	-	-	3,444.33	-	-
0210	FLORIDA RETIREMENT SYSTEM							
	5100	BASIC EDUCATION (K-12)	498.12	-	-	498.12	-	-
0220	FICA (SOCIAL SECURITY)							
	5100	BASIC EDUCATION (K-12)	263.46	-	-	263.46	-	-
PROJECT 3456 TOTALS:			4,205.91	-	-	4,205.91	-	-