

**SCHOOL DISTRICT OF OKALOOSA COUNTY**  
**BUDGET STATUS REPORT - ALL PROJECTS**  
**FISCAL YEAR 2023-2024**  
**AS OF JUNE 30, 2024**

**0571 PLEW ELEMENTARY SCHOOL**

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
<b>PROJECT: ....</b>			<b>FUND: 1010</b>			<b>GENERAL OPERATING</b>		
0102	SALARY - OTHER COMPENSATION							
5100	BASIC EDUCATION (K-12)		4,610.82	-	-	4,610.82	-	-
6400	INSTR STAFF TRAINING SERVICES		81.38	-	-	81.38	-	-
7300	SCHOOL ADMIN-PRINCIPAL OFFICE		11.63	-	-	11.63	-	-
0310	PROFESSIONAL & TECHNICAL SERV							
5100	BASIC EDUCATION (K-12)		950.00	-	-	950.00	-	-
0331	OUT-OF-COUNTY TRAVEL							
5100	BASIC EDUCATION (K-12)		298.00	-	-	298.00	-	-
0360	LEASE AND RENTAL AGREEMENTS							
7300	SCHOOL ADMIN-PRINCIPAL OFFICE		19,169.42	-	6,833.06	12,336.36	-	-
0365	SOFTWARE SUBSCRIPTIONS							
5100	BASIC EDUCATION (K-12)		1,634.68	-	-	1,634.68	-	-
0370	POSTAGE/SHIPPING/TELEGRAM							
7300	SCHOOL ADMIN-PRINCIPAL OFFICE		516.64	-	-	516.64	-	-
0390	OTHER PURCHASED SVC-PRINT/COPY							
7300	SCHOOL ADMIN-PRINCIPAL OFFICE		4,931.10	-	-	4,931.10	-	-
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		18,933.45	-	-	18,933.45	-	-
6120	GUIDANCE SERVICES		180.41	-	-	180.41	-	-
6200	INSTRUCTIONAL MEDIA SERVICE		664.98	-	-	664.98	-	-
7300	SCHOOL ADMIN-PRINCIPAL OFFICE		3,933.10	-	-	3,933.10	-	-
7900	OPERATION OF PLANT		912.15	-	-	912.15	-	-
0519	TECHNOLOGY SUPPLIES							
5100	BASIC EDUCATION (K-12)		1,774.42	-	-	1,774.42	-	-
7300	SCHOOL ADMIN-PRINCIPAL OFFICE		1,290.26	-	-	1,290.26	-	-

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			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
0642	EQUIPMENT (UNDER \$5000)							
5100	BASIC EDUCATION (K-12)		129.59	-	-	129.59	-	-
7300	SCHOOL ADMIN-PRINCIPAL OFFICE		169.98	-	-	169.98	-	-
7400	FACILITIES ACQUISITION & CONST		1,250.66	-	-	1,250.66	-	-
0644	COMPUTER HARDWARE(UNDER \$5000)							
5100	BASIC EDUCATION (K-12)		2,862.00	-	-	2,862.00	-	-
7300	SCHOOL ADMIN-PRINCIPAL OFFICE		600.00	-	-	600.00	-	-
0649	TECHNOLOGY EQUIPMENT ( < \$5000)							
5100	BASIC EDUCATION (K-12)		1,161.00	-	-	1,161.00	-	-
0730	DUES AND FEES							
5100	BASIC EDUCATION (K-12)		846.00	-	-	846.00	-	-
7300	SCHOOL ADMIN-PRINCIPAL OFFICE		226.95	-	-	226.95	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)							
6400	INSTR STAFF TRAINING SERVICES		1,106.30	-	-	1,106.30	-	-
0988	RESERVES - SCHOOL CARRYOVER							
9890	RESERVES		25,302.22	-	-	-	25,302.22	100.00
<b>PROJECT .... TOTALS:</b>			<b>93,547.14</b>	<b>-</b>	<b>6,833.06</b>	<b>61,411.86</b>	<b>25,302.22</b>	<b>27.05</b>

**PROJECT: 2080 ESSER - GF**

**FUND: 1010**

**GENERAL OPERATING**

0102	SALARY - OTHER COMPENSATION							
5100	BASIC EDUCATION (K-12)		500.00	-	-	500.00	-	-
6120	GUIDANCE SERVICES		750.00	-	-	750.00	-	-
0365	SOFTWARE SUBSCRIPTIONS							
5100	BASIC EDUCATION (K-12)		38,543.80	-	-	38,543.80	-	-
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		9,481.57	-	-	9,481.57	-	-
<b>PROJECT 2080 TOTALS:</b>			<b>49,275.37</b>	<b>-</b>	<b>-</b>	<b>49,275.37</b>	<b>-</b>	<b>-</b>

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			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
<b>PROJECT: 2082 ESSER - GF - TEXTBOOKS - SOCIAL STUDIES</b>						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0520	TEXTBOOKS							
5100	BASIC EDUCATION (K-12)		47,618.08	-	-	47,618.08	-	-
<b>PROJECT 2082 TOTALS:</b>			<b>47,618.08</b>	<b>-</b>	<b>-</b>	<b>47,618.08</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 2083 ESSER - GF - PROFESSIONAL DEVELOPMENT</b>						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0102	SALARY - OTHER COMPENSATION							
6400	INSTR STAFF TRAINING SERVICES		151.14	-	-	151.14	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)							
6400	INSTR STAFF TRAINING SERVICES		12,945.00	-	-	12,945.00	-	-
<b>PROJECT 2083 TOTALS:</b>			<b>13,096.14</b>	<b>-</b>	<b>-</b>	<b>13,096.14</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 2090 KINDERGARTEN PROGRAMS</b>						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0750	OTHER PERSONNEL SERVICES(TEMP)							
5100	BASIC EDUCATION (K-12)		1,125.00	-	-	1,125.00	-	-
<b>PROJECT 2090 TOTALS:</b>			<b>1,125.00</b>	<b>-</b>	<b>-</b>	<b>1,125.00</b>	<b>-</b>	<b>-</b>

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**0571 PLEW ELEMENTARY SCHOOL**

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
<b>PROJECT: 2174 CHILD CARE - PLEW</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0100	SALARY - NON INSTRUCTIONAL							
9100	COMMUNITY SERV		103,914.84	-	-	103,914.84	-	-
0130	SALARY - OVERTIME							
9100	COMMUNITY SERV		1,504.09	-	-	1,504.09	-	-
0131	SALARY - INSTRUCTIONAL							
5100	BASIC EDUCATION (K-12)		50,242.43	-	-	50,242.43	-	-
0210	FLORIDA RETIREMENT SYSTEM							
5100	BASIC EDUCATION (K-12)		6,817.92	-	-	6,817.92	-	-
7300	SCHOOL ADMIN-PRINCIPAL OFFICE		232.96	-	-	232.96	-	-
9100	COMMUNITY SERV		14,661.02	-	-	14,661.02	-	-
0220	FICA (SOCIAL SECURITY)							
5100	BASIC EDUCATION (K-12)		3,513.57	-	-	3,513.57	-	-
7300	SCHOOL ADMIN-PRINCIPAL OFFICE		132.94	-	-	132.94	-	-
9100	COMMUNITY SERV		7,724.80	-	-	7,610.84	113.96	1.48
0231	GROUP INS. - HEALTH & HOSPITAL							
5100	BASIC EDUCATION (K-12)		14,892.88	-	-	14,892.88	-	-
9100	COMMUNITY SERV		42,259.44	-	-	42,259.44	-	-
0232	GROUP INS. - LIFE							
5100	BASIC EDUCATION (K-12)		25.56	-	-	25.56	-	-
9100	COMMUNITY SERV		144.84	-	-	144.84	-	-
0233	GROUP INSURANCE - DENTAL							
5100	BASIC EDUCATION (K-12)		399.60	-	-	399.60	-	-
9100	COMMUNITY SERV		1,465.20	-	-	1,465.20	-	-
0234	GROUP INSURANCE - OTHER							
9100	COMMUNITY SERV		85.20	-	-	85.20	-	-

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0331	OUT-OF-COUNTY TRAVEL						
5100	BASIC EDUCATION (K-12)	3,081.81	-	-	3,081.81	-	-
6400	INSTR STAFF TRAINING SERVICES	1,450.00	-	-	1,450.00	-	-
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	1,450.00	-	-	1,450.00	-	-
7730	STAFF SERVICES	1,191.40	-	-	1,191.40	-	-
0360	LEASE AND RENTAL AGREEMENTS						
9100	COMMUNITY SERV	851.70	-	-	851.70	-	-
0371	TELEPHONE- LOCAL SERVICE						
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	300.00	-	-	-	300.00	100.00
7900	OPERATION OF PLANT	315.56	-	-	315.56	-	-
0398	FIELD TRIP/STUDENT TRANSPORT						
7802	TRANSPORTATION - CENTRAL	5,250.75	-	-	3,626.75	1,624.00	30.93
0510	SUPPLIES						
5100	BASIC EDUCATION (K-12)	21.96	-	-	-	21.96	100.00
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	400.00	-	-	-	400.00	100.00
9100	COMMUNITY SERV	482,982.76	-	-	11,060.99	471,921.77	97.71
0519	TECHNOLOGY SUPPLIES						
9100	COMMUNITY SERV	428.00	-	-	172.71	255.29	59.65
0684	REPLACEMENT ROOFING & SYSTEMS						
7900	OPERATION OF PLANT	17,533.60	-	-	17,533.60	-	-
0730	DUES AND FEES						
9100	COMMUNITY SERV	22,502.89	-	-	19,254.28	3,248.61	14.44
0750	OTHER PERSONNEL SERVICES(TEMP)						
5100	BASIC EDUCATION (K-12)	1,972.50	-	-	1,972.50	-	-
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	1,829.21	-	-	1,829.21	-	-
9100	COMMUNITY SERV	48,131.64	-	-	39,906.02	8,225.62	17.09
<b>PROJECT 2174 TOTALS:</b>		<b>837,711.07</b>	<b>-</b>	<b>-</b>	<b>351,599.86</b>	<b>486,111.21</b>	<b>58.03</b>

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**0571     PLEW ELEMENTARY SCHOOL**

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
<b>PROJECT:    2909    SCHOOL MAINTENANCE</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0350	REPAIR AND MAINTENANCE							
	8120	BUILDING AND GROUND MAINTENANC	2,793.29	-	-	1,126.05	1,667.24	59.69
0510	SUPPLIES							
	8120	BUILDING AND GROUND MAINTENANC	15,383.45	-	-	15,058.45	325.00	2.11
0642	EQUIPMENT (UNDER \$5000)							
	8120	BUILDING AND GROUND MAINTENANC	3,080.26	-	-	3,080.26	-	-
0684	REPLACEMENT ROOFING & SYSTEMS							
	8120	BUILDING AND GROUND MAINTENANC	8,345.54	-	-	7,977.65	367.89	4.41
<b>PROJECT    2909    TOTALS:</b>			<b>29,602.54</b>	<b>-</b>	<b>-</b>	<b>27,242.41</b>	<b>2,360.13</b>	<b>7.97</b>
<b>PROJECT:    3018    PLEW PLA DONATIONS</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0365	SOFTWARE SUBSCRIPTIONS							
	5100	BASIC EDUCATION (K-12)	5,003.00	-	-	5,003.00	-	-
<b>PROJECT    3018    TOTALS:</b>			<b>5,003.00</b>	<b>-</b>	<b>-</b>	<b>5,003.00</b>	<b>-</b>	<b>-</b>
<b>PROJECT:    3102    SAI - STUDENT ASSESSMENT</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0102	SALARY - OTHER COMPENSATION							
	6141	TESTING	2,368.47	-	-	2,368.47	-	-
<b>PROJECT    3102    TOTALS:</b>			<b>2,368.47</b>	<b>-</b>	<b>-</b>	<b>2,368.47</b>	<b>-</b>	<b>-</b>

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			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
<b>PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0510	SUPPLIES							
	5100 BASIC EDUCATION (K-12)		10,694.00	-	-	-	10,694.00	100.00
0520	TEXTBOOKS							
	5100 BASIC EDUCATION (K-12)		59,285.89	-	-	4,374.67	54,911.22	92.62
<b>PROJECT 3105 TOTALS:</b>			<b>69,979.89</b>	<b>-</b>	<b>-</b>	<b>4,374.67</b>	<b>65,605.22</b>	<b>93.75</b>
<b>PROJECT: 3106 INSTRUCTIONAL MATERIALS-MEDIA</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0365	SOFTWARE SUBSCRIPTIONS							
	6200 INSTRUCTIONAL MEDIA SERVICE		2,353.55	-	-	2,353.55	-	-
0610	LIBRARY BOOKS							
	6200 INSTRUCTIONAL MEDIA SERVICE		638.89	-	-	-	638.89	100.00
<b>PROJECT 3106 TOTALS:</b>			<b>2,992.44</b>	<b>-</b>	<b>-</b>	<b>2,353.55</b>	<b>638.89</b>	<b>21.35</b>
<b>PROJECT: 3109 INSTRUCTIONAL MATER. - SCIENCE</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0510	SUPPLIES							
	5100 BASIC EDUCATION (K-12)		316.42	-	-	118.52	197.90	62.54
<b>PROJECT 3109 TOTALS:</b>			<b>316.42</b>	<b>-</b>	<b>-</b>	<b>118.52</b>	<b>197.90</b>	<b>62.54</b>

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			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
<b>PROJECT: 3160 LOTTERY - SCHOOL RECOGNITION</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0510	SUPPLIES							
	5100	BASIC EDUCATION (K-12)	8,102.42	-	-	8,102.42	-	-
0519	TECHNOLOGY SUPPLIES							
	5100	BASIC EDUCATION (K-12)	1,750.49	-	-	1,750.49	-	-
0644	COMPUTER HARDWARE(UNDER \$5000)							
	5100	BASIC EDUCATION (K-12)	303.91	-	-	303.91	-	-
<b>PROJECT 3160 TOTALS:</b>			<b>10,156.82</b>	<b>-</b>	<b>-</b>	<b>10,156.82</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 4066 INSTRUCTIONAL MATERIALS - MEDIA - BSA</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0610	LIBRARY BOOKS							
	6200	INSTRUCTIONAL MEDIA SERVICE	3,295.00	-	-	3,083.01	211.99	6.43
<b>PROJECT 4066 TOTALS:</b>			<b>3,295.00</b>	<b>-</b>	<b>-</b>	<b>3,083.01</b>	<b>211.99</b>	<b>6.43</b>
<b>PROJECT: 4067 INSTRUCTIONAL MATERIALS - SCIENCE LAB - BSA</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0510	SUPPLIES							
	5100	BASIC EDUCATION (K-12)	694.10	-	-	-	694.10	100.00
<b>PROJECT 4067 TOTALS:</b>			<b>694.10</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>694.10</b>	<b>100.00</b>

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<b>PROJECT: 4160 LOTTERY - SCHOOL RECOGNITION</b>				<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0105	SALARY - BONUS						
5100	BASIC EDUCATION (K-12)	100,798.47	-	-	100,798.47	-	-
5200	EXCEPTIONAL CHILD	7,678.95	-	-	7,678.95	-	-
6120	GUIDANCE SERVICES	1,944.04	-	-	1,944.04	-	-
6130	HEALTH SERVICES	972.02	-	-	972.02	-	-
6140	PSYCHOLOGICAL SERVICES	1,360.83	-	-	1,360.83	-	-
6200	INSTRUCTIONAL MEDIA SERVICE	1,458.03	-	-	1,458.03	-	-
6300	INSTR & CURR DEVEL SVC(SUPER)	486.01	-	-	486.01	-	-
6400	INSTR STAFF TRAINING SERVICES	972.02	-	-	972.02	-	-
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	9,720.20	-	-	9,720.20	-	-
7600	FOOD SERVICE (SCHOOLS)	1,944.04	-	-	1,944.04	-	-
7900	OPERATION OF PLANT	2,430.05	-	-	2,430.05	-	-
9100	COMMUNITY SERV	3,402.07	-	-	3,402.07	-	-
0510	SUPPLIES						
5100	BASIC EDUCATION (K-12)	1,089.90	-	-	-	1,089.90	100.00
<b>PROJECT 4160 TOTALS:</b>		<b>134,256.63</b>	<b>-</b>	<b>-</b>	<b>133,166.73</b>	<b>1,089.90</b>	<b>0.81</b>
<b>PROJECT: 5909 SCHOOL MAINT-SCHOOL CONTROL</b>				<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0684	REPLACEMENT ROOFING & SYSTEMS						
8120	BUILDING AND GROUND MAINTENANC	11,438.36	-	-	11,038.35	400.01	3.50
<b>PROJECT 5909 TOTALS:</b>		<b>11,438.36</b>	<b>-</b>	<b>-</b>	<b>11,038.35</b>	<b>400.01</b>	<b>3.50</b>

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PROJECT: 7016 PROF.DEVELOPMENT TRAINING-GF			FUND: 1010			GENERAL OPERATING		
0750	OTHER PERSONNEL SERVICES(TEMP)							
6400	INSTR STAFF TRAINING SERVICES		2,264.95	-	-	2,264.95	-	-
PROJECT 7016 TOTALS:			2,264.95	-	-	2,264.95	-	-
PROJECT: 8001 PURCHASED - SCHOOLS - OTHER			FUND: 1010			GENERAL OPERATING		
0398	FIELD TRIP/STUDENT TRANSPORT							
7802	TRANSPORTATION - CENTRAL		6,695.10	-	-	6,695.10	-	-
PROJECT 8001 TOTALS:			6,695.10	-	-	6,695.10	-	-
PROJECT: 8333 DW - FURNITURE STUDENT			FUND: 3723			CAPITAL IMPR TAX 23		
0642	EQUIPMENT (UNDER \$5000)							
7400	FACILITIES ACQUISITION & CONST		6.82	-	-	6.82	-	-
PROJECT 8333 TOTALS:			6.82	-	-	6.82	-	-
PROJECT: 8333 DW - FURNITURE STUDENT			FUND: 3724			CAPITAL IMPR TAX 24		
0642	EQUIPMENT (UNDER \$5000)							
7400	FACILITIES ACQUISITION & CONST		7,098.00	-	-	7,098.00	-	-
PROJECT 8333 TOTALS:			7,098.00	-	-	7,098.00	-	-
PROJECT: 4329 DW - TECHNOLOGY UPGRADES			FUND: 3911			OTHER CAPITAL-CAPITAL SALE		
0648	TECHNOLOGY EQUIPMENT (>\$5000)							
7400	FACILITIES ACQUISITION & CONST		12,724.69	-	-	12,724.69	-	-
PROJECT 4329 TOTALS:			12,724.69	-	-	12,724.69	-	-

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<b>PROJECT: 3453 ESSER III - SUPPLEMENTAL PROGRAMMING</b>						<b>FUND: 4450</b>	<b>ESSER III</b>	
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		155.25	-	-	155.25	-	-
<b>PROJECT 3453 TOTALS:</b>			<b>155.25</b>	<b>-</b>	<b>-</b>	<b>155.25</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 3456 ARP - INTENSIVE AFTER SCHOOL AND WEEKEND ACADEMIES</b>						<b>FUND: 4450</b>	<b>ESSER III</b>	
0102	SALARY - OTHER COMPENSATION							
5100	BASIC EDUCATION (K-12)		4,040.60	-	-	4,040.60	-	-
0210	FLORIDA RETIREMENT SYSTEM							
5100	BASIC EDUCATION (K-12)		650.26	-	-	650.26	-	-
0220	FICA (SOCIAL SECURITY)							
5100	BASIC EDUCATION (K-12)		309.14	-	-	309.14	-	-
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		1,384.84	-	-	1,384.84	-	-
<b>PROJECT 3456 TOTALS:</b>			<b>6,384.84</b>	<b>-</b>	<b>-</b>	<b>6,384.84</b>	<b>-</b>	<b>-</b>