

**SCHOOL DISTRICT OF OKALOOSA COUNTY**  
**BUDGET STATUS REPORT - ALL PROJECTS**  
**FISCAL YEAR 2023-2024**  
**AS OF JUNE 30, 2024**

**0281     WRIGHT ELEMENTARY SCHOOL**

		BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
<b>PROJECT:    ....</b>				<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0102	SALARY - OTHER COMPENSATION						
5100	BASIC EDUCATION (K-12)	17,494.97	-	-	17,494.97	-	-
5200	EXCEPTIONAL CHILD	5,860.59	-	-	5,860.59	-	-
0130	SALARY - OVERTIME						
5100	BASIC EDUCATION (K-12)	34.56	-	-	34.56	-	-
5200	EXCEPTIONAL CHILD	1,068.33	-	-	1,068.33	-	-
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	629.73	-	-	629.73	-	-
0310	PROFESSIONAL & TECHNICAL SERV						
5100	BASIC EDUCATION (K-12)	50.00	-	-	50.00	-	-
0350	REPAIR AND MAINTENANCE						
5100	BASIC EDUCATION (K-12)	514.50	-	-	514.50	-	-
0355	TECHNOLOGY REPAIRS & MAINTENAN						
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	2,478.00	-	1,368.00	1,110.00	-	-
0360	LEASE AND RENTAL AGREEMENTS						
5100	BASIC EDUCATION (K-12)	11,188.56	-	2,713.80	8,474.76	-	-
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	7,091.68	-	1,437.76	5,653.92	-	-
0365	SOFTWARE SUBSCRIPTIONS						
5100	BASIC EDUCATION (K-12)	911.00	-	-	911.00	-	-
0370	POSTAGE/SHIPPING/TELEGRAM						
5100	BASIC EDUCATION (K-12)	267.75	-	-	267.75	-	-
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	300.00	-	-	300.00	-	-
0390	OTHER PURCHASED SVC-PRINT/COPY						
5100	BASIC EDUCATION (K-12)	2,421.00	-	-	2,421.00	-	-
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	175.00	-	-	175.00	-	-
0399	OTHER TECHNOLOGY PURCH SERVICE						
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	402.14	-	-	402.14	-	-

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			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
0510	SUPPLIES							
	5100	BASIC EDUCATION (K-12)	14,656.89	-	-	14,656.89	-	-
	7300	SCHOOL ADMIN-PRINCIPAL OFFICE	1,173.22	-	-	1,173.22	-	-
	7900	OPERATION OF PLANT	127.66	-	-	127.66	-	-
0519	TECHNOLOGY SUPPLIES							
	5100	BASIC EDUCATION (K-12)	2,480.37	-	-	2,480.37	-	-
	7300	SCHOOL ADMIN-PRINCIPAL OFFICE	197.19	-	-	197.19	-	-
0642	EQUIPMENT (UNDER \$5000)							
	5100	BASIC EDUCATION (K-12)	1,692.54	-	-	1,692.54	-	-
0644	COMPUTER HARDWARE(UNDER \$5000)							
	5100	BASIC EDUCATION (K-12)	9,044.09	-	-	9,044.09	-	-
0988	RESERVES - SCHOOL CARRYOVER							
	9890	RESERVES	8,192.40	-	-	-	8,192.40	100.00
<b>PROJECT    ....    TOTALS:</b>			<b>88,452.17</b>	<b>-</b>	<b>5,519.56</b>	<b>74,740.21</b>	<b>8,192.40</b>	<b>9.26</b>
<b>PROJECT:    2080    ESSER - GF</b>					<b>FUND:   1010</b>	<b>GENERAL OPERATING</b>		
0102	SALARY - OTHER COMPENSATION							
	5100	BASIC EDUCATION (K-12)	750.00	-	-	750.00	-	-
0117	WORKSHOPS							
	7730	STAFF SERVICES	97.50	-	-	97.50	-	-
0365	SOFTWARE SUBSCRIPTIONS							
	5100	BASIC EDUCATION (K-12)	36,739.61	-	-	36,739.61	-	-
0510	SUPPLIES							
	5100	BASIC EDUCATION (K-12)	9,481.57	-	-	9,481.57	-	-
<b>PROJECT   2080   TOTALS:</b>			<b>47,068.68</b>	<b>-</b>	<b>-</b>	<b>47,068.68</b>	<b>-</b>	<b>-</b>

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				BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT: 2082 ESSER - GF - TEXTBOOKS - SOCIAL STUDIES						FUND: 1010	GENERAL OPERATING		
0520	TEXTBOOKS								
5100	BASIC EDUCATION (K-12)			37,936.13	-	-	37,936.13	-	-
PROJECT 2082 TOTALS:				37,936.13	-	-	37,936.13	-	-
PROJECT: 2083 ESSER - GF - PROFESSIONAL DEVELOPMENT						FUND: 1010	GENERAL OPERATING		
0750	OTHER PERSONNEL SERVICES(TEMP)								
6400	INSTR STAFF TRAINING SERVICES			8,212.50	-	-	8,212.50	-	-
PROJECT 2083 TOTALS:				8,212.50	-	-	8,212.50	-	-
PROJECT: 2090 KINDERGARTEN PROGRAMS						FUND: 1010	GENERAL OPERATING		
0750	OTHER PERSONNEL SERVICES(TEMP)								
5100	BASIC EDUCATION (K-12)			773.32	-	-	773.32	-	-
PROJECT 2090 TOTALS:				773.32	-	-	773.32	-	-

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			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
<b>PROJECT:    2178   CHILD CARE - WRIGHT</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0100	SALARY - NON INSTRUCTIONAL							
9100	COMMUNITY SERV		97,761.07	-	-	97,761.07	-	-
0102	SALARY - OTHER COMPENSATION							
5100	BASIC EDUCATION (K-12)		2,038.04	-	-	-	2,038.04	100.00
0130	SALARY - OVERTIME							
9100	COMMUNITY SERV		1,922.81	-	-	1,922.81	-	-
0210	FLORIDA RETIREMENT SYSTEM							
5100	BASIC EDUCATION (K-12)		276.56	-	-	-	276.56	100.00
9100	COMMUNITY SERV		13,906.23	-	-	13,906.23	-	-
0220	FICA (SOCIAL SECURITY)							
5100	BASIC EDUCATION (K-12)		155.91	-	-	-	155.91	100.00
9100	COMMUNITY SERV		8,398.22	-	-	8,398.22	-	-
0231	GROUP INS. - HEALTH & HOSPITAL							
9100	COMMUNITY SERV		25,957.56	-	-	25,957.56	-	-
0232	GROUP INS. - LIFE							
9100	COMMUNITY SERV		112.41	-	-	112.41	-	-
0233	GROUP INSURANCE - DENTAL							
9100	COMMUNITY SERV		1,198.80	-	-	1,198.80	-	-
0234	GROUP INSURANCE - OTHER							
9100	COMMUNITY SERV		127.80	-	-	127.80	-	-
0310	PROFESSIONAL & TECHNICAL SERV							
6400	INSTR STAFF TRAINING SERVICES		5,134.54	-	-	1,380.55	3,753.99	73.11
0360	LEASE AND RENTAL AGREEMENTS							
5100	BASIC EDUCATION (K-12)		1,413.47	-	-	-	1,413.47	100.00
7300	SCHOOL ADMIN-PRINCIPAL OFFICE		299.01	-	-	-	299.01	100.00
9100	COMMUNITY SERV		805.00	-	-	805.00	-	-

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		BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
0365	SOFTWARE SUBSCRIPTIONS						
	5100    BASIC EDUCATION (K-12)	14,083.51	-	-	5,005.00	9,078.51	64.46
0371	TELEPHONE- LOCAL SERVICE						
	7900    OPERATION OF PLANT	315.56	-	-	315.56	-	-
	9100    COMMUNITY SERV	82.53	-	-	-	82.53	100.00
0393	CONTRACTS-NONPROFESSIONAL SVC						
	9100    COMMUNITY SERV	10,527.22	-	-	10,527.22	-	-
0430	ELECTRICITY						
	7900    OPERATION OF PLANT	212.14	-	-	-	212.14	100.00
0510	SUPPLIES						
	5100    BASIC EDUCATION (K-12)	3,884.06	-	-	-	3,884.06	100.00
	6400    INSTR STAFF TRAINING SERVICES	132.61	-	-	132.61	-	-
	9100    COMMUNITY SERV	226,924.28	-	-	6,350.75	220,573.53	97.20
0519	TECHNOLOGY SUPPLIES						
	9100    COMMUNITY SERV	292.46	-	-	196.37	96.09	32.86
0642	EQUIPMENT (UNDER \$5000)						
	5100    BASIC EDUCATION (K-12)	2,222.74	-	-	-	2,222.74	100.00
	9100    COMMUNITY SERV	3,047.29	-	-	-	3,047.29	100.00
0644	COMPUTER HARDWARE(UNDER \$5000)						
	9100    COMMUNITY SERV	1,503.00	-	-	1,480.00	23.00	1.53
0675	FENCE & UNDERGROUND TANKS						
	9100    COMMUNITY SERV	300.28	-	-	-	300.28	100.00
0684	REPLACEMENT ROOFING & SYSTEMS						
	7300    SCHOOL ADMIN-PRINCIPAL OFFICE	3,194.30	-	-	-	3,194.30	100.00
0685	FLOORING/STRUCTURAL ALTERATION						
	7400    FACILITIES ACQUISITION & CONST	32,611.16	-	32,581.16	-	30.00	0.09

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**AS OF JUNE 30, 2024**

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0730	DUES AND FEES							
9100	COMMUNITY SERV		2,140.02	-	-	2,140.02	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)							
9100	COMMUNITY SERV		14,314.56	-	-	14,314.56	-	-
<b>PROJECT 2178 TOTALS:</b>			<b>475,295.15</b>	<b>-</b>	<b>32,581.16</b>	<b>192,032.54</b>	<b>250,681.45</b>	<b>52.74</b>
<b>PROJECT: 2909 SCHOOL MAINTENANCE</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0350	REPAIR AND MAINTENANCE							
8120	BUILDING AND GROUND MAINTENANC		4,027.05	-	-	4,027.05	-	-
0360	LEASE AND RENTAL AGREEMENTS							
8120	BUILDING AND GROUND MAINTENANC		72.60	-	-	37.40	35.20	48.48
0510	SUPPLIES							
8120	BUILDING AND GROUND MAINTENANC		15,659.28	-	-	15,379.49	279.79	1.79
0642	EQUIPMENT (UNDER \$5000)							
8120	BUILDING AND GROUND MAINTENANC		1,666.64	-	-	1,666.64	-	-
0684	REPLACEMENT ROOFING & SYSTEMS							
8120	BUILDING AND GROUND MAINTENANC		5,316.78	-	-	5,316.78	-	-
<b>PROJECT 2909 TOTALS:</b>			<b>26,742.35</b>	<b>-</b>	<b>-</b>	<b>26,427.36</b>	<b>314.99</b>	<b>1.18</b>
<b>PROJECT: 3102 SAI - STUDENT ASSESSMENT</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0102	SALARY - OTHER COMPENSATION							
6141	TESTING		5,277.50	-	-	5,277.50	-	-
<b>PROJECT 3102 TOTALS:</b>			<b>5,277.50</b>	<b>-</b>	<b>-</b>	<b>5,277.50</b>	<b>-</b>	<b>-</b>

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AS OF JUNE 30, 2024**

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			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
<b>PROJECT:    3105    INSTRUCTIONAL MATERLS-TEXTBOOK</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0520	TEXTBOOKS							
5100	BASIC EDUCATION (K-12)		47,601.67	-	-	1,008.64	46,593.03	97.88
<b>PROJECT   3105   TOTALS:</b>			<b>47,601.67</b>	<b>-</b>	<b>-</b>	<b>1,008.64</b>	<b>46,593.03</b>	<b>97.88</b>
<b>PROJECT:    3106    INSTRUCTIONAL MATERIALS-MEDIA</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0365	SOFTWARE SUBSCRIPTIONS							
6200	INSTRUCTIONAL MEDIA SERVICE		2,353.52	-	-	2,353.52	-	-
0510	SUPPLIES							
6200	INSTRUCTIONAL MEDIA SERVICE		145.00	-	-	144.57	0.43	0.30
0610	LIBRARY BOOKS							
6200	INSTRUCTIONAL MEDIA SERVICE		2,785.66	-	-	1,523.44	1,262.22	45.31
0622	AUDIO VISUAL (UNDER \$5000)							
6200	INSTRUCTIONAL MEDIA SERVICE		132.72	-	-	-	132.72	100.00
<b>PROJECT   3106   TOTALS:</b>			<b>5,416.90</b>	<b>-</b>	<b>-</b>	<b>4,021.53</b>	<b>1,395.37</b>	<b>25.76</b>
<b>PROJECT:    3109    INSTRUCTIONAL MATER. - SCIENCE</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0310	PROFESSIONAL & TECHNICAL SERV							
5100	BASIC EDUCATION (K-12)		266.71	-	-	-	266.71	100.00
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		495.58	-	-	111.29	384.29	77.54
<b>PROJECT   3109   TOTALS:</b>			<b>762.29</b>	<b>-</b>	<b>-</b>	<b>111.29</b>	<b>651.00</b>	<b>85.40</b>

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			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
<b>PROJECT:    4065    INSTRUCTIONAL MATERIALS - TEXTBOOKS - BSA PROJECT</b>						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0510	SUPPLIES							
	5100	BASIC EDUCATION (K-12)	2,944.03	-	-	966.28	1,977.75	67.18
0520	TEXTBOOKS							
	5100	BASIC EDUCATION (K-12)	50.00	-	-	31.50	18.50	37.00
<b>PROJECT   4065   TOTALS:</b>			<b>2,994.03</b>	<b>-</b>	<b>-</b>	<b>997.78</b>	<b>1,996.25</b>	<b>66.67</b>
<b>PROJECT:    4066    INSTRUCTIONAL MATERIALS - MEDIA - BSA</b>						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0610	LIBRARY BOOKS							
	6200	INSTRUCTIONAL MEDIA SERVICE	1,155.85	-	-	173.22	982.63	85.01
<b>PROJECT   4066   TOTALS:</b>			<b>1,155.85</b>	<b>-</b>	<b>-</b>	<b>173.22</b>	<b>982.63</b>	<b>85.01</b>
<b>PROJECT:    4067    INSTRUCTIONAL MATERIALS - SCIENCE LAB - BSA</b>						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0510	SUPPLIES							
	5100	BASIC EDUCATION (K-12)	94.01	-	-	94.01	-	-
<b>PROJECT   4067   TOTALS:</b>			<b>94.01</b>	<b>-</b>	<b>-</b>	<b>94.01</b>	<b>-</b>	<b>-</b>

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FISCAL YEAR 2023-2024  
AS OF JUNE 30, 2024**

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<b>PROJECT:    4160    LOTTERY - SCHOOL RECOGNITION</b>				<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0105	SALARY - BONUS						
5100	BASIC EDUCATION (K-12)	66,085.90	-	-	66,085.90	-	-
5200	EXCEPTIONAL CHILD	13,162.90	-	-	13,162.90	-	-
6100	PUPIL PERSONNEL SERVICES	1,357.00	-	-	1,357.00	-	-
6130	HEALTH SERVICES	1,357.00	-	-	1,357.00	-	-
6140	PSYCHOLOGICAL SERVICES	1,492.70	-	-	1,492.70	-	-
6200	INSTRUCTIONAL MEDIA SERVICE	1,357.00	-	-	1,357.00	-	-
6300	INSTR & CURR DEVEL SVC(SUPER)	271.40	-	-	271.40	-	-
6400	INSTR STAFF TRAINING SERVICES	2,035.50	-	-	2,035.50	-	-
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	6,920.70	-	-	6,920.70	-	-
7600	FOOD SERVICE (SCHOOLS)	1,357.00	-	-	1,357.00	-	-
7900	OPERATION OF PLANT	3,663.90	-	-	3,663.90	-	-
9100	COMMUNITY SERV	3,528.20	-	-	3,528.20	-	-
0510	SUPPLIES						
5100	BASIC EDUCATION (K-12)	1,917.88	-	-	-	1,917.88	100.00
<b>PROJECT 4160 TOTALS:</b>		<b>104,507.08</b>	<b>-</b>	<b>-</b>	<b>102,589.20</b>	<b>1,917.88</b>	<b>1.84</b>

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<b>PROJECT:    5909    SCHOOL MAINT-SCHOOL CONTROL</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0350	REPAIR AND MAINTENANCE							
	8120	BUILDING AND GROUND MAINTENANC	166.59	-	-	165.00	1.59	0.95
0510	SUPPLIES							
	8120	BUILDING AND GROUND MAINTENANC	304.25	-	-	104.25	200.00	65.74
0684	REPLACEMENT ROOFING & SYSTEMS							
	8120	BUILDING AND GROUND MAINTENANC	5,636.16	-	5,636.16	-	-	-
0685	FLOORING/STRUCTURAL ALTERATION							
	8120	BUILDING AND GROUND MAINTENANC	4,964.81	-	-	4,793.61	171.20	3.45
<b>PROJECT    5909    TOTALS:</b>			<b>11,071.81</b>	<b>-</b>	<b>5,636.16</b>	<b>5,062.86</b>	<b>372.79</b>	<b>3.37</b>
<b>PROJECT:    7016    PROF.DEVELOPMENT TRAINING-GF</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0117	WORKSHOPS							
	6400	INSTR STAFF TRAINING SERVICES	135.00	-	-	135.00	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)							
	6400	INSTR STAFF TRAINING SERVICES	2,073.75	-	-	2,073.75	-	-
<b>PROJECT    7016    TOTALS:</b>			<b>2,208.75</b>	<b>-</b>	<b>-</b>	<b>2,208.75</b>	<b>-</b>	<b>-</b>

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<b>PROJECT:    8001    PURCHASED - SCHOOLS - OTHER</b>					<b>FUND:   1010</b>	<b>GENERAL OPERATING</b>		
0365	SOFTWARE SUBSCRIPTIONS							
5100	BASIC EDUCATION (K-12)		2,500.00	-	-	2,500.00	-	-
0398	FIELD TRIP/STUDENT TRANSPORT							
7803	TRANSPORTATION - SOUTH		2,497.25	-	-	2,497.25	-	-
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		562.43	-	-	562.43	-	-
0642	EQUIPMENT (UNDER \$5000)							
5100	BASIC EDUCATION (K-12)		124.99	-	-	124.99	-	-
<b>PROJECT   8001   TOTALS:</b>			<b>5,684.67</b>	<b>-</b>	<b>-</b>	<b>5,684.67</b>	<b>-</b>	<b>-</b>
<b>PROJECT:    8333    DW - FURNITURE STUDENT</b>					<b>FUND:   3711</b>	<b>CAPITAL IMPROV.TAX CONSTR.</b>		
0642	EQUIPMENT (UNDER \$5000)							
7400	FACILITIES ACQUISITION & CONST		1,182.04	-	-	1,182.04	-	-
<b>PROJECT   8333   TOTALS:</b>			<b>1,182.04</b>	<b>-</b>	<b>-</b>	<b>1,182.04</b>	<b>-</b>	<b>-</b>
<b>PROJECT:    2347    BD - FLOORING</b>					<b>FUND:   3723</b>	<b>CAPITAL IMPR TAX 23</b>		
0685	FLOORING/STRUCTURAL ALTERATION							
7400	FACILITIES ACQUISITION & CONST		28,463.45	-	-	28,463.45	-	-
<b>PROJECT   2347   TOTALS:</b>			<b>28,463.45</b>	<b>-</b>	<b>-</b>	<b>28,463.45</b>	<b>-</b>	<b>-</b>
<b>PROJECT:    8333    DW - FURNITURE STUDENT</b>					<b>FUND:   3723</b>	<b>CAPITAL IMPR TAX 23</b>		
0642	EQUIPMENT (UNDER \$5000)							
7400	FACILITIES ACQUISITION & CONST		5,239.00	-	-	4,173.57	1,065.43	20.34
<b>PROJECT   8333   TOTALS:</b>			<b>5,239.00</b>	<b>-</b>	<b>-</b>	<b>4,173.57</b>	<b>1,065.43</b>	<b>20.34</b>

**SCHOOL DISTRICT OF OKALOOSA COUNTY  
BUDGET STATUS REPORT - ALL PROJECTS  
FISCAL YEAR 2023-2024  
AS OF JUNE 30, 2024**

**0281     WRIGHT ELEMENTARY SCHOOL**

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
<b>PROJECT:    2347    BD - FLOORING</b>						<b>FUND: 3724</b>	<b>CAPITAL IMPR TAX 24</b>	
0685	FLOORING/STRUCTURAL ALTERATION							
7400	FACILITIES ACQUISITION & CONST		12,156.50	-	-	12,156.50	-	-
<b>PROJECT   2347   TOTALS:</b>			<b>12,156.50</b>	<b>-</b>	<b>-</b>	<b>12,156.50</b>	<b>-</b>	<b>-</b>
<b>PROJECT:    8333    DW - FURNITURE STUDENT</b>						<b>FUND: 3724</b>	<b>CAPITAL IMPR TAX 24</b>	
0642	EQUIPMENT (UNDER \$5000)							
7400	FACILITIES ACQUISITION & CONST		5,477.00	-	-	1,096.02	4,380.98	79.99
<b>PROJECT   8333   TOTALS:</b>			<b>5,477.00</b>	<b>-</b>	<b>-</b>	<b>1,096.02</b>	<b>4,380.98</b>	<b>79.99</b>
<b>PROJECT:    4329    DW - TECHNOLOGY UPGRADES</b>						<b>FUND: 3911</b>	<b>OTHER CAPITAL-CAPITAL SALE</b>	
0648	TECHNOLOGY EQUIPMENT (>\$5000)							
7400	FACILITIES ACQUISITION & CONST		13,248.97	-	-	13,248.97	-	-
<b>PROJECT   4329   TOTALS:</b>			<b>13,248.97</b>	<b>-</b>	<b>-</b>	<b>13,248.97</b>	<b>-</b>	<b>-</b>

**SCHOOL DISTRICT OF OKALOOSA COUNTY  
BUDGET STATUS REPORT - ALL PROJECTS  
FISCAL YEAR 2023-2024  
AS OF JUNE 30, 2024**

**0281     WRIGHT ELEMENTARY SCHOOL**

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
<b>PROJECT:</b>	<b>4401</b>	<b>TITLE I - PART A</b>				<b>FUND: 4201</b>	<b>FEDERAL REVENUE FROM STAT</b>	
0131	SALARY - INSTRUCTIONAL							
5100	BASIC EDUCATION (K-12)		212,633.65	-	-	212,633.65	-	-
0210	FLORIDA RETIREMENT SYSTEM							
5100	BASIC EDUCATION (K-12)		28,854.35	-	-	28,854.35	-	-
0220	FICA (SOCIAL SECURITY)							
5100	BASIC EDUCATION (K-12)		16,129.80	-	-	16,093.55	36.25	0.22
0231	GROUP INS. - HEALTH & HOSPITAL							
5100	BASIC EDUCATION (K-12)		39,478.68	-	-	39,478.68	-	-
0232	GROUP INS. - LIFE							
5100	BASIC EDUCATION (K-12)		95.85	-	-	95.85	-	-
0233	GROUP INSURANCE - DENTAL							
5100	BASIC EDUCATION (K-12)		1,198.80	-	-	1,198.80	-	-
0310	PROFESSIONAL & TECHNICAL SERV							
6150	PARENTAL INVOLVEMENT		425.00	-	-	425.00	-	-
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		47,521.73	-	-	29,816.92	17,704.81	37.26
6150	PARENTAL INVOLVEMENT		3,807.00	-	-	3,794.43	12.57	0.33
6400	INSTR STAFF TRAINING SERVICES		2,552.54	-	-	2,552.54	-	-
0519	TECHNOLOGY SUPPLIES							
5100	BASIC EDUCATION (K-12)		2,900.60	-	-	1,467.16	1,433.44	49.42
6400	INSTR STAFF TRAINING SERVICES		260.00	-	-	244.51	15.49	5.96
0644	COMPUTER HARDWARE(UNDER \$5000)							
5100	BASIC EDUCATION (K-12)		3,361.00	-	-	3,361.00	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)							
5100	BASIC EDUCATION (K-12)		2,500.00	-	-	-	2,500.00	100.00

**SCHOOL DISTRICT OF OKALOOSA COUNTY  
BUDGET STATUS REPORT - ALL PROJECTS  
FISCAL YEAR 2023-2024  
AS OF JUNE 30, 2024**

**0281     WRIGHT ELEMENTARY SCHOOL**

				BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT 4401 TOTALS:				361,719.00	-	-	340,016.44	21,702.56	6.00
PROJECT: 4412 TITLE IX - HOMELESS CHILDREN & YOUTH							FUND: 4201	FEDERAL REVENUE FROM STAT	
0398	FIELD TRIP/STUDENT TRANSPORT								
7803	TRANSPORTATION - SOUTH			375.00	-	-	375.00	-	-
PROJECT 4412 TOTALS:				375.00	-	-	375.00	-	-
PROJECT: 3453 ESSER III - SUPPLEMENTAL PROGRAMMING							FUND: 4450	ESSER III	
0102	SALARY - OTHER COMPENSATION								
5100	BASIC EDUCATION (K-12)			638.04	-	-	638.04	-	-
0210	FLORIDA RETIREMENT SYSTEM								
5100	BASIC EDUCATION (K-12)			86.73	-	-	86.73	-	-
0220	FICA (SOCIAL SECURITY)								
5100	BASIC EDUCATION (K-12)			48.60	-	-	48.60	-	-
0510	SUPPLIES								
5100	BASIC EDUCATION (K-12)			155.25	-	-	155.25	-	-
PROJECT 3453 TOTALS:				928.62	-	-	928.62	-	-

**SCHOOL DISTRICT OF OKALOOSA COUNTY  
BUDGET STATUS REPORT - ALL PROJECTS  
FISCAL YEAR 2023-2024  
AS OF JUNE 30, 2024**

**0281     WRIGHT ELEMENTARY SCHOOL**

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
<b>PROJECT:    3456    ARP - INTENSIVE AFTER SCHOOL AND WEEKEND ACADEMIES</b>						<b>FUND: 4450</b>	<b>ESSER III</b>	
0102	SALARY - OTHER COMPENSATION							
5100	BASIC EDUCATION (K-12)		12,535.96	-	-	12,535.96	-	-
0210	FLORIDA RETIREMENT SYSTEM							
5100	BASIC EDUCATION (K-12)		1,706.70	-	-	1,706.70	-	-
0220	FICA (SOCIAL SECURITY)							
5100	BASIC EDUCATION (K-12)		959.39	-	-	959.39	-	-
0398	FIELD TRIP/STUDENT TRANSPORT							
7803	TRANSPORTATION - SOUTH		1,759.50	-	-	1,759.50	-	-
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		1,384.84	-	-	1,384.84	-	-
<b>PROJECT 3456 TOTALS:</b>			<b>18,346.39</b>	<b>-</b>	<b>-</b>	<b>18,346.39</b>	<b>-</b>	<b>-</b>