

SCHOOL DISTRICT OF OKALOOSA COUNTY
BUDGET STATUS REPORT - ALL PROJECTS
FISCAL YEAR 2023-2024
AS OF JUNE 30, 2024

0201 LAUREL HILL SCHOOL

		BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT:				FUND: 1010	GENERAL OPERATING		
0102	SALARY - OTHER COMPENSATION						
5100	BASIC EDUCATION (K-12)	935.85	-	-	935.85	-	-
6130	HEALTH SERVICES	100.00	-	-	100.00	-	-
0350	REPAIR AND MAINTENANCE						
5100	BASIC EDUCATION (K-12)	708.75	-	-	708.75	-	-
0355	TECHNOLOGY REPAIRS & MAINTENAN						
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	2,468.00	-	1,368.00	1,100.00	-	-
0360	LEASE AND RENTAL AGREEMENTS						
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	12,815.25	-	4,465.90	8,349.35	-	-
0390	OTHER PURCHASED SVC-PRINT/COPY						
5100	BASIC EDUCATION (K-12)	1,192.80	-	-	1,192.80	-	-
0399	OTHER TECHNOLOGY PURCH SERVICE						
5100	BASIC EDUCATION (K-12)	2,907.39	-	-	2,907.39	-	-
0460	DIESEL FUEL						
7900	OPERATION OF PLANT	39.28	-	-	39.28	-	-
0510	SUPPLIES						
5100	BASIC EDUCATION (K-12)	2,197.25	-	-	2,197.25	-	-
6130	HEALTH SERVICES	198.47	-	-	198.47	-	-
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	918.27	-	-	918.27	-	-
7900	OPERATION OF PLANT	1,321.59	-	-	1,321.59	-	-
0519	TECHNOLOGY SUPPLIES						
5100	BASIC EDUCATION (K-12)	1,455.64	-	-	1,455.64	-	-
6130	HEALTH SERVICES	58.78	-	-	58.78	-	-
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	254.09	-	-	254.09	-	-
0988	RESERVES - SCHOOL CARRYOVER						
9890	RESERVES	17,060.71	-	-	-	17,060.71	100.00

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PROJECT TOTALS:				44,632.12	-	5,833.90	21,737.51	17,060.71	38.23
PROJECT: 0002 LOTTERY SCHOOL ADVISORY COUNCL						FUND: 1010	GENERAL OPERATING		
0510	SUPPLIES								
5100	BASIC EDUCATION (K-12)			36.27	-	-	36.27	-	-
PROJECT 0002 TOTALS:				36.27	-	-	36.27	-	-
PROJECT: 0160 LOTTERY - SCHOOL RECOGNITION						FUND: 1010	GENERAL OPERATING		
0510	SUPPLIES								
5100	BASIC EDUCATION (K-12)			20.34	-	-	20.34	-	-
PROJECT 0160 TOTALS:				20.34	-	-	20.34	-	-
PROJECT: 1004 AICE SET-ASIDE						FUND: 1010	GENERAL OPERATING		
0510	SUPPLIES								
5100	BASIC EDUCATION (K-12)			5,872.00	-	-	-	5,872.00	100.00
0997	RESERVES - PROJECTS								
9890	RESERVES			289.00	-	-	-	289.00	100.00
PROJECT 1004 TOTALS:				6,161.00	-	-	-	6,161.00	100.00
PROJECT: 2039 CAREER ED EQUIPMENT & SUPPLIES						FUND: 1010	GENERAL OPERATING		
0510	SUPPLIES								
5300	VOCATIONAL AND TECHNICAL EDUC			258.27	-	-	258.26	0.01	-
PROJECT 2039 TOTALS:				258.27	-	-	258.26	0.01	-

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PROJECT: 2080 ESSER - GF					FUND: 1010	GENERAL OPERATING		
0102	SALARY - OTHER COMPENSATION							
6120	GUIDANCE SERVICES		1,250.00	-	-	1,250.00	-	-
0117	WORKSHOPS							
7730	STAFF SERVICES		337.50	-	-	337.50	-	-
0365	SOFTWARE SUBSCRIPTIONS							
5100	BASIC EDUCATION (K-12)		68,715.12	-	-	68,715.12	-	-
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		9,481.57	-	-	9,481.57	-	-
0520	TEXTBOOKS							
5100	BASIC EDUCATION (K-12)		13.18	-	-	13.18	-	-
PROJECT 2080 TOTALS:			79,797.37	-	-	79,797.37	-	-
PROJECT: 2082 ESSER - GF - TEXTBOOKS - SOCIAL STUDIES					FUND: 1010	GENERAL OPERATING		
0520	TEXTBOOKS							
5100	BASIC EDUCATION (K-12)		60,934.33	-	-	60,934.33	-	-
PROJECT 2082 TOTALS:			60,934.33	-	-	60,934.33	-	-
PROJECT: 2083 ESSER - GF - PROFESSIONAL DEVELOPMENT					FUND: 1010	GENERAL OPERATING		
0117	WORKSHOPS							
6400	INSTR STAFF TRAINING SERVICES		112.50	-	-	112.50	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)							
6400	INSTR STAFF TRAINING SERVICES		1,237.50	-	-	1,237.50	-	-
PROJECT 2083 TOTALS:			1,350.00	-	-	1,350.00	-	-

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PROJECT: 2086 SAI - TEENAGE PARENTING PROG						FUND: 1010	GENERAL OPERATING	
0393	CONTRACTS-NONPROFESSIONAL SVC							
6100	PUPIL PERSONNEL SERVICES		329.20	-	-	329.20	-	-
PROJECT 2086 TOTALS:			329.20	-	-	329.20	-	-
PROJECT: 2090 KINDERGARTEN PROGRAMS						FUND: 1010	GENERAL OPERATING	
0750	OTHER PERSONNEL SERVICES(TEMP)							
5100	BASIC EDUCATION (K-12)		225.00	-	-	225.00	-	-
PROJECT 2090 TOTALS:			225.00	-	-	225.00	-	-
PROJECT: 2154 ADVANCED PLACEMENT						FUND: 1010	GENERAL OPERATING	
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		194.00	-	-	-	194.00	100.00
PROJECT 2154 TOTALS:			194.00	-	-	-	194.00	100.00

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PROJECT: 2909 SCHOOL MAINTENANCE					FUND: 1010	GENERAL OPERATING		
0350	REPAIR AND MAINTENANCE							
8120	BUILDING AND GROUND MAINTENANC		637.75	-	-	275.00	362.75	56.88
0360	LEASE AND RENTAL AGREEMENTS							
8120	BUILDING AND GROUND MAINTENANC		281.16	-	-	281.16	-	-
0370	POSTAGE/SHIPPING/TELEGRAM							
8120	BUILDING AND GROUND MAINTENANC		1.07	-	-	-	1.07	100.00
0393	CONTRACTS-NONPROFESSIONAL SVC							
8120	BUILDING AND GROUND MAINTENANC		400.00	-	-	-	400.00	100.00
0510	SUPPLIES							
8120	BUILDING AND GROUND MAINTENANC		13,743.26	-	-	12,816.50	926.76	6.74
0642	EQUIPMENT (UNDER \$5000)							
8120	BUILDING AND GROUND MAINTENANC		1,476.78	-	-	860.99	615.79	41.70
0676	OTHER PERMANENT IMPROVEMENTS							
8120	BUILDING AND GROUND MAINTENANC		10.05	-	-	-	10.05	100.00
0684	REPLACEMENT ROOFING & SYSTEMS							
8120	BUILDING AND GROUND MAINTENANC		15,698.40	-	-	15,347.40	351.00	2.24
0730	DUES AND FEES							
8120	BUILDING AND GROUND MAINTENANC		153.65	-	-	153.65	-	-
PROJECT 2909 TOTALS:			32,402.12	-	-	29,734.70	2,667.42	8.23
PROJECT: 3102 SAI - STUDENT ASSESSMENT					FUND: 1010	GENERAL OPERATING		
0102	SALARY - OTHER COMPENSATION							
6141	TESTING		12.50	-	-	12.50	-	-
PROJECT 3102 TOTALS:			12.50	-	-	12.50	-	-

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PROJECT: 3105		INSTRUCTIONAL MATERLS-TEXTBOOK				FUND: 1010		GENERAL OPERATING	
0510	SUPPLIES								
	5100	BASIC EDUCATION (K-12)		2,825.00	-	-	2,016.27	808.73	28.63
0520	TEXTBOOKS								
	5100	BASIC EDUCATION (K-12)		48,732.78	-	-	2,440.73	46,292.05	94.99
PROJECT 3105 TOTALS:				51,557.78	-	-	4,457.00	47,100.78	91.36
PROJECT: 3106		INSTRUCTIONAL MATERIALS-MEDIA				FUND: 1010		GENERAL OPERATING	
0365	SOFTWARE SUBSCRIPTIONS								
	6200	INSTRUCTIONAL MEDIA SERVICE		2,353.47	-	-	2,353.47	-	-
0510	SUPPLIES								
	6200	INSTRUCTIONAL MEDIA SERVICE		279.77	-	-	255.75	24.02	8.59
0610	LIBRARY BOOKS								
	6200	INSTRUCTIONAL MEDIA SERVICE		1,747.98	-	-	-	1,747.98	100.00
PROJECT 3106 TOTALS:				4,381.22	-	-	2,609.22	1,772.00	40.45
PROJECT: 3109		INSTRUCTIONAL MATER. - SCIENCE				FUND: 1010		GENERAL OPERATING	
0510	SUPPLIES								
	5100	BASIC EDUCATION (K-12)		485.00	-	-	-	485.00	100.00
PROJECT 3109 TOTALS:				485.00	-	-	-	485.00	100.00
PROJECT: 3110		INSTR MAT-ESE DIGITAL APPS				FUND: 1010		GENERAL OPERATING	
0365	SOFTWARE SUBSCRIPTIONS								
	5200	EXCEPTIONAL CHILD		663.62	-	-	663.62	-	-
PROJECT 3110 TOTALS:				663.62	-	-	663.62	-	-

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PROJECT: 4004 CHORUS PROGRAM						FUND: 1010	GENERAL OPERATING	
0510	SUPPLIES							
	5100	BASIC EDUCATION (K-12)	14,271.25	-	-	-	14,271.25	100.00
0644	COMPUTER HARDWARE(UNDER \$5000)							
	5100	BASIC EDUCATION (K-12)	116.53	-	-	-	116.53	100.00
PROJECT 4004 TOTALS:			14,387.78	-	-	-	14,387.78	100.00
PROJECT: 4065 INSTRUCTIONAL MATERIALS - TEXTBOOKS - BSA PROJECT						FUND: 1010	GENERAL OPERATING	
0365	SOFTWARE SUBSCRIPTIONS							
	5200	EXCEPTIONAL CHILD	936.38	-	-	936.38	-	-
0510	SUPPLIES							
	5100	BASIC EDUCATION (K-12)	947.52	-	-	-	947.52	100.00
PROJECT 4065 TOTALS:			1,883.90	-	-	936.38	947.52	50.30
PROJECT: 4068 INSTRUCTIONAL MATERIALS - DUAL ENROLLMENT - BSA						FUND: 1010	GENERAL OPERATING	
0510	SUPPLIES							
	5100	BASIC EDUCATION (K-12)	4,069.56	-	-	4,069.56	-	-
PROJECT 4068 TOTALS:			4,069.56	-	-	4,069.56	-	-

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PROJECT: 4160 LOTTERY - SCHOOL RECOGNITION			FUND: 1010			GENERAL OPERATING		
0105	SALARY - BONUS							
5100	BASIC EDUCATION (K-12)		31,591.70	-	-	31,591.70	-	-
5200	EXCEPTIONAL CHILD		7,930.43	-	-	7,930.43	-	-
5300	VOCATIONAL AND TECHNICAL EDUC		2,600.14	-	-	2,600.14	-	-
6120	GUIDANCE SERVICES		3,250.18	-	-	3,250.18	-	-
6140	PSYCHOLOGICAL SERVICES		1,300.07	-	-	1,300.07	-	-
6200	INSTRUCTIONAL MEDIA SERVICE		1,300.07	-	-	1,300.07	-	-
6300	INSTR & CURR DEVEL SVC(SUPER)		260.01	-	-	260.01	-	-
6400	INSTR STAFF TRAINING SERVICES		2,340.13	-	-	2,340.13	-	-
7300	SCHOOL ADMIN-PRINCIPAL OFFICE		6,500.35	-	-	6,500.35	-	-
7600	FOOD SERVICE (SCHOOLS)		1,300.07	-	-	1,300.07	-	-
7801	TRANSPORTATION - NORTH		5,200.28	-	-	5,200.28	-	-
7900	OPERATION OF PLANT		5,200.28	-	-	5,200.28	-	-
8100	MAINTENANCE ADMINISTRATION		1,300.07	-	-	1,300.07	-	-
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		64.50	-	-	45.53	18.97	29.41
PROJECT 4160 TOTALS:			70,138.28	-	-	70,119.31	18.97	0.03
PROJECT: 5053 AICE-BONUSES/EXAMS			FUND: 1010			GENERAL OPERATING		
0105	SALARY - BONUS							
5100	BASIC EDUCATION (K-12)		300.00	-	-	300.00	-	-
PROJECT 5053 TOTALS:			300.00	-	-	300.00	-	-

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PROJECT: 5068 CAPE - INFORMATION TECHNOLOGY				FUND: 1010	GENERAL OPERATING		
0105	SALARY - BONUS						
5300	VOCATIONAL AND TECHNICAL EDUC	675.00	-	-	675.00	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)						
5300	VOCATIONAL AND TECHNICAL EDUC	212.50	-	-	112.50	100.00	47.06
0997	RESERVES - PROJECTS						
9890	RESERVES	11,451.28	-	-	-	11,451.28	100.00
PROJECT 5068 TOTALS:		12,338.78	-	-	787.50	11,551.28	93.62
PROJECT: 5071 CAPE - WELDING				FUND: 1010	GENERAL OPERATING		
0997	RESERVES - PROJECTS						
9890	RESERVES	16.64	-	-	-	16.64	100.00
PROJECT 5071 TOTALS:		16.64	-	-	-	16.64	100.00
PROJECT: 5073 CAPE - BUILDING TRADES				FUND: 1010	GENERAL OPERATING		
0105	SALARY - BONUS						
5300	VOCATIONAL AND TECHNICAL EDUC	400.00	-	-	400.00	-	-
0519	TECHNOLOGY SUPPLIES						
5300	VOCATIONAL AND TECHNICAL EDUC	630.00	-	-	630.00	-	-
0730	DUES AND FEES						
5300	VOCATIONAL AND TECHNICAL EDUC	320.00	-	-	320.00	-	-
0997	RESERVES - PROJECTS						
9890	RESERVES	11,092.92	-	-	-	11,092.92	100.00
PROJECT 5073 TOTALS:		12,442.92	-	-	1,350.00	11,092.92	89.15

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PROJECT: 5909 SCHOOL MAINT-SCHOOL CONTROL						FUND: 1010	GENERAL OPERATING	
0350	REPAIR AND MAINTENANCE							
8120	BUILDING AND GROUND MAINTENANC		20,194.00	-	-	-	20,194.00	100.00
0393	CONTRACTS-NONPROFESSIONAL SVC							
8120	BUILDING AND GROUND MAINTENANC		87.35	-	-	-	87.35	100.00
0510	SUPPLIES							
8120	BUILDING AND GROUND MAINTENANC		121.31	-	-	-	121.31	100.00
0684	REPLACEMENT ROOFING & SYSTEMS							
8120	BUILDING AND GROUND MAINTENANC		3,315.65	-	-	-	3,315.65	100.00
0685	FLOORING/STRUCTURAL ALTERATION							
8120	BUILDING AND GROUND MAINTENANC		802.75	-	-	724.50	78.25	9.75
PROJECT 5909 TOTALS:			24,521.06	-	-	724.50	23,796.56	97.05
PROJECT: 6060 CAPE - DIGITAL TOOLS - IT						FUND: 1010	GENERAL OPERATING	
0365	SOFTWARE SUBSCRIPTIONS							
5300	VOCATIONAL AND TECHNICAL EDUC		3.99	-	-	-	3.99	100.00
0997	RESERVES - PROJECTS							
9890	RESERVES		450.20	-	-	-	450.20	100.00
PROJECT 6060 TOTALS:			454.19	-	-	-	454.19	100.00
PROJECT: 7054 AP INITIATIVE - SET-ASIDE						FUND: 1010	GENERAL OPERATING	
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		452.00	-	-	-	452.00	100.00
PROJECT 7054 TOTALS:			452.00	-	-	-	452.00	100.00

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PROJECT: 8001 PURCHASED - SCHOOLS - OTHER					FUND: 1010	GENERAL OPERATING		
0398	FIELD TRIP/STUDENT TRANSPORT							
	7801 TRANSPORTATION - NORTH		9,994.25	-	-	9,994.25	-	-
0730	DUES AND FEES							
	5100 BASIC EDUCATION (K-12)		71.04	-	-	71.04	-	-
PROJECT 8001 TOTALS:			10,065.29	-	-	10,065.29	-	-
PROJECT: 9004 ADV. INT'L CERTIFICATE EDUC.					FUND: 1010	GENERAL OPERATING		
0510	SUPPLIES							
	5100 BASIC EDUCATION (K-12)		3,965.00	-	-	-	3,965.00	100.00
0997	RESERVES - PROJECTS							
	9890 RESERVES		196.00	-	-	-	196.00	100.00
PROJECT 9004 TOTALS:			4,161.00	-	-	-	4,161.00	100.00
PROJECT: 2347 BD - FLOORING					FUND: 3723	CAPITAL IMPR TAX 23		
0685	FLOORING/STRUCTURAL ALTERATION							
	7400 FACILITIES ACQUISITION & CONST		5,000.00	-	-	5,000.00	-	-
PROJECT 2347 TOTALS:			5,000.00	-	-	5,000.00	-	-
PROJECT: 8333 DW - FURNITURE STUDENT					FUND: 3723	CAPITAL IMPR TAX 23		
0642	EQUIPMENT (UNDER \$5000)							
	7400 FACILITIES ACQUISITION & CONST		3,728.00	-	-	3,681.65	46.35	1.24
PROJECT 8333 TOTALS:			3,728.00	-	-	3,681.65	46.35	1.24

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PROJECT: 1369 BD - ATHLETIC EQUIPMENT					FUND: 3724	CAPITAL IMPR TAX 24		
0642	EQUIPMENT (UNDER \$5000)							
7400	FACILITIES ACQUISITION & CONST		1,775.20	-	-	1,775.20	-	-
PROJECT 1369 TOTALS:			1,775.20	-	-	1,775.20	-	-
PROJECT: 8333 DW - FURNITURE STUDENT					FUND: 3724	CAPITAL IMPR TAX 24		
0642	EQUIPMENT (UNDER \$5000)							
7400	FACILITIES ACQUISITION & CONST		3,787.00	-	-	2,266.25	1,520.75	40.16
PROJECT 8333 TOTALS:			3,787.00	-	-	2,266.25	1,520.75	40.16
PROJECT: 4329 DW - TECHNOLOGY UPGRADES					FUND: 3911	OTHER CAPITAL-CAPITAL SALE		
0648	TECHNOLOGY EQUIPMENT (>\$5000)							
7400	FACILITIES ACQUISITION & CONST		11,110.99	-	-	11,110.99	-	-
PROJECT 4329 TOTALS:			11,110.99	-	-	11,110.99	-	-

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PROJECT: 4401 TITLE I - PART A					FUND: 4201	FEDERAL REVENUE FROM STAT		
0100	SALARY - NON INSTRUCTIONAL							
5100	BASIC EDUCATION (K-12)		46,979.03	-	-	46,979.03	-	-
0131	SALARY - INSTRUCTIONAL							
5100	BASIC EDUCATION (K-12)		50,255.85	-	-	50,255.85	-	-
0210	FLORIDA RETIREMENT SYSTEM							
5100	BASIC EDUCATION (K-12)		13,194.79	-	-	13,194.79	-	-
0220	FICA (SOCIAL SECURITY)							
5100	BASIC EDUCATION (K-12)		7,278.04	-	-	7,278.04	-	-
0231	GROUP INS. - HEALTH & HOSPITAL							
5100	BASIC EDUCATION (K-12)		37,369.38	-	-	37,369.38	-	-
0232	GROUP INS. - LIFE							
5100	BASIC EDUCATION (K-12)		76.13	-	-	76.13	-	-
0233	GROUP INSURANCE - DENTAL							
5100	BASIC EDUCATION (K-12)		1,145.74	-	-	1,145.74	-	-
0331	OUT-OF-COUNTY TRAVEL							
6400	INSTR STAFF TRAINING SERVICES		12,584.00	-	-	-	12,584.00	100.00
7730	STAFF SERVICES		3,500.00	-	-	-	3,500.00	100.00
0365	SOFTWARE SUBSCRIPTIONS							
6150	PARENTAL INVOLVEMENT		276.00	-	-	276.00	-	-
0370	POSTAGE/SHIPPING/TELEGRAM							
6150	PARENTAL INVOLVEMENT		500.00	-	-	488.40	11.60	2.32
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		15,733.04	-	-	12,311.49	3,421.55	21.75
6150	PARENTAL INVOLVEMENT		1,688.00	-	-	639.18	1,048.82	62.13
0642	EQUIPMENT (UNDER \$5000)							
5100	BASIC EDUCATION (K-12)		400.00	-	-	383.72	16.28	4.07

SCHOOL DISTRICT OF OKALOOSA COUNTY
BUDGET STATUS REPORT - ALL PROJECTS
FISCAL YEAR 2023-2024
AS OF JUNE 30, 2024

0201 LAUREL HILL SCHOOL

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
0643	COMPUTER(>\$5000)/TECH INFRAS							
5100	BASIC EDUCATION (K-12)		19,581.00	-	-	19,294.00	287.00	1.47
PROJECT 4401 TOTALS:			210,561.00	-	-	189,691.75	20,869.25	9.91
PROJECT: 4422 CARL PERKINS - SECONDARY					FUND: 4201	FEDERAL REVENUE FROM STAT		
0365	SOFTWARE SUBSCRIPTIONS							
5300	VOCATIONAL AND TECHNICAL EDUC		2,000.00	-	-	2,000.00	-	-
0510	SUPPLIES							
5300	VOCATIONAL AND TECHNICAL EDUC		3,250.32	-	-	3,250.32	-	-
0642	EQUIPMENT (UNDER \$5000)							
5300	VOCATIONAL AND TECHNICAL EDUC		1,145.75	-	-	1,145.75	-	-
PROJECT 4422 TOTALS:			6,396.07	-	-	6,396.07	-	-
PROJECT: 3453 ESSER III - SUPPLEMENTAL PROGRAMMING					FUND: 4450	ESSER III		
0132	SALARY - HOURLY TEACHERS							
5100	BASIC EDUCATION (K-12)		1,067.10	-	-	1,067.10	-	-
0210	FLORIDA RETIREMENT SYSTEM							
5100	BASIC EDUCATION (K-12)		144.81	-	-	144.81	-	-
0220	FICA (SOCIAL SECURITY)							
5100	BASIC EDUCATION (K-12)		81.65	-	-	81.65	-	-
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		5,274.15	-	-	5,274.15	-	-
PROJECT 3453 TOTALS:			6,567.71	-	-	6,567.71	-	-

SCHOOL DISTRICT OF OKALOOSA COUNTY
BUDGET STATUS REPORT - ALL PROJECTS
FISCAL YEAR 2023-2024
AS OF JUNE 30, 2024

0201 LAUREL HILL SCHOOL

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM	
PROJECT:	3456	ARP - INTENSIVE AFTER SCHOOL AND WEEKEND ACADEMIES			FUND: 4450	ESSER III			
0510	SUPPLIES								
	5100	BASIC EDUCATION (K-12)		1,384.84	-	-	1,384.84	-	-
PROJECT 3456 TOTALS:			1,384.84	-	-	1,384.84	-	-	