			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJ	ECT:				FUND: 1010	GENERAI	L OPERATING	
0102	SALA	RY - OTHER COMPENSATION						
	5100	BASIC EDUCATION (K-12)	22,049.53	-	-	22,049.53	-	-
	5200	EXCEPTIONAL CHILD	4,828.37	-	-	4,828.37	-	-
0330	IN-CO	UNTY TRAVEL						
	5100	BASIC EDUCATION (K-12)	152.27	-	-	152.27	-	-
0355	TECH	NOLOGY REPAIRS & MAINTENAN						
	5100	BASIC EDUCATION (K-12)	80.00	-	-	80.00	-	-
	7300	SCHOOL ADMIN-PRINCIPAL OFFICE	2,220.00	-	2,220.00	-	-	-
0360	LEASI	E AND RENTAL AGREEMENTS						
	7300	SCHOOL ADMIN-PRINCIPAL OFFICE	24,233.59	-	11,184.99	13,048.60	-	-
0365	SOFT	WARE SUBSCRIPTIONS						
	5100	BASIC EDUCATION (K-12)	179.98	-	-	179.98	-	-
	7300	SCHOOL ADMIN-PRINCIPAL OFFICE	149.00	-	-	149.00	-	-
0370	POSTA	AGE/SHIPPING/TELEGRAM						
	5100	BASIC EDUCATION (K-12)	551.00	-	-	551.00	-	-
	7300	SCHOOL ADMIN-PRINCIPAL OFFICE	660.00	-	-	660.00	-	-
0372	TELEF	PHONE MAINTENANCE/REPAIR						
	7900	OPERATION OF PLANT	368.79	-	-	368.79	-	-
0390	OTHE	R PURCHASED SVC-PRINT/COPY						
	5100	BASIC EDUCATION (K-12)	2,547.06	-	-	2,547.06	-	-
	7300	SCHOOL ADMIN-PRINCIPAL OFFICE	985.00	-	-	985.00	-	-
0398	FIELD	TRIP/STUDENT TRANSPORT						
	7803	TRANSPORTATION - SOUTH	242.00	-	-	242.00	-	-

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
0399	OTHE	R TECHNOLOGY PURCH SERVICE						
	5100	BASIC EDUCATION (K-12)	2,593.94	-	-	2,593.94	-	-
	7300	SCHOOL ADMIN-PRINCIPAL OFFICE	634.28	-	-	634.28	-	-
	7900	OPERATION OF PLANT	317.14	-	-	317.14	-	-
0460	DIESE	L FUEL						
	7900	OPERATION OF PLANT	173.28	-	-	173.28	-	-
0510	SUPPL	LIES						
	5100	BASIC EDUCATION (K-12)	15,723.09	-	-	15,723.09	-	-
	7300	SCHOOL ADMIN-PRINCIPAL OFFICE	2,156.86	-	-	2,156.86	-	-
0519	TECH	NOLOGY SUPPLIES						
	5100	BASIC EDUCATION (K-12)	2,856.48	-	-	2,856.48	-	-
	7300	SCHOOL ADMIN-PRINCIPAL OFFICE	525.69	-	-	525.69	-	-
0642	EQUIP	PMENT (UNDER \$5000)						
	5100	BASIC EDUCATION (K-12)	3,460.30	-	-	3,460.30	-	-
	7300	SCHOOL ADMIN-PRINCIPAL OFFICE	1,529.86	-	-	1,529.86	-	-
0644	COMP	UTER HARDWARE(UNDER \$5000)						
	5100	BASIC EDUCATION (K-12)	1,993.00	-	-	1,993.00	-	-
	7300	SCHOOL ADMIN-PRINCIPAL OFFICE	957.39	-	-	957.39	-	-
0730	DUES	AND FEES						
	7300	SCHOOL ADMIN-PRINCIPAL OFFICE	600.00	-	-	600.00	-	-
0988	RESEF	RVES - SCHOOL CARRYOVER						
	9890	RESERVES	103.65	-	-	-	103.65	100.00
		PROJECT TOTALS:	92,871.55	-	13,404.99	79,362.91	103.65	0.11

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJ	ECT: 2080 ESS	ER - GF			FUND: 1010	GENERAI	L OPERATING	
0510	SUPPLIES							
	5100 BASIC ED	UCATION (K-12)	6,339.45	-	-	6,339.45	-	-
		PROJECT 2080 TOTALS:	6,339.45	-	-	6,339.45	-	-
PROJ	ECT: 2909 SCI	IOOL MAINTENANCE			FUND: 1010	GENERAI	L OPERATING	
0350	REPAIR AND MAI	NTENANCE						
	8120 BUILDING	AND GROUND MAINTENANC	4,335.63	-	-	4,335.63	-	-
0510	SUPPLIES							
	8120 BUILDING	AND GROUND MAINTENANC	17,587.46	-	-	17,587.46	-	-
0684	REPLACEMENT R	OOFING & SYSTEMS						
	8120 BUILDING	AND GROUND MAINTENANC	15,570.45	-	-	14,840.51	729.94	4.69
		PROJECT 2909 TOTALS:	37,493.54	-	-	36,763.60	729.94	1.95
PROJ	ECT: 3102 SAI	- STUDENT ASSESSMENT			FUND: 1010	GENERAI	L OPERATING	
0102	SALARY - OTHER	COMPENSATION						
	6141 TESTING		677.50	-	-	677.50	-	-
		PROJECT 3102 TOTALS:	677.50	-	-	677.50	-	-

				BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJ	ECT:	3105	INSTRUCTIONAL MATERLS-TEXTBOOK			FUND: 1010	GENERAI	OPERATING	
0510	SUPPI			14.02				14.02	100.00
	5100	BASI	C EDUCATION (K-12)	14.03	-	-	-	14.03	100.00
0519			Y SUPPLIES						
	5100	BASI	C EDUCATION (K-12)	1,650.00	-	-	1,650.00	-	-
0520	TEXT	BOOKS							
	5100	BASI	C EDUCATION (K-12)	54,874.61	-	-	54,611.00	263.61	0.48
			PROJECT 3105 TOTALS:	56,538.64	-	-	56,261.00	277.64	0.49
PROJ	ECT:	3106	INSTRUCTIONAL MATERIALS-MEDIA			FUND: 1010	GENERAI	OPERATING	
0365	SOFT	WARE S	SUBSCRIPTIONS						
	6200	INST	RUCTIONAL MEDIA SERVICE	1,892.93	-	-	978.23	914.70	48.32
0510	SUPPI	LIES							
	6200	INST	RUCTIONAL MEDIA SERVICE	64.81	-	-	30.98	33.83	52.20
0610	LIBR/	ARY BO	OKS						
	6200	INST	RUCTIONAL MEDIA SERVICE	6,056.52	-	-	221.19	5,835.33	96.35
			PROJECT 3106 TOTALS:	8,014.26	-	-	1,230.40	6,783.86	84.65
PROJ	ECT:	3109	INSTRUCTIONAL MATER SCIENCE			FUND: 1010	GENERAI	OPERATING	
0510	SUPPI	LIES							
	5100	BASI	C EDUCATION (K-12)	1,122.89	-	-	-	1,122.89	100.00
			PROJECT 3109 TOTALS:	1,122.89	-	-	-	1,122.89	100.00

				BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJ	ECT: 4	4004 CHORUS PROGRAM				FUND: 1010	GENERAL	L OPERATING	
0365		ARE SUBSCRIPTIONS BASIC EDUCATION (K-12)		18.00	-	-	-	18.00	100.00
0510	SUPPLIE 5100	ES BASIC EDUCATION (K-12)		4,912.91	<u>-</u>	_	535.22	4,377.69	89.11
0642	-	IENT (UNDER \$5000) BASIC EDUCATION (K-12)		0.99	-	-	-	0.99	100.00
0730		ND FEES BASIC EDUCATION (K-12)		228.25	-	-	228.25	-	
		PROJECT 40	04 TOTALS:	5,160.15	-	-	763.47	4,396.68	85.20
PROJ	ECT: 4	4005 BAND PROGRAM				FUND: 1010	GENERAL	L OPERATING	
0350		AND MAINTENANCE BASIC EDUCATION (K-12)		1,039.74	-	-	1,039.74	-	-
0365		ARE SUBSCRIPTIONS BASIC EDUCATION (K-12)		59.99	-	-	59.99	-	_
0510	SUPPLIE 5100	ES BASIC EDUCATION (K-12)		5,416.78	-	-	2,625.90	2,790.88	51.52
0730		ND FEES BASIC EDUCATION (K-12)		428.25	-	305.00	123.25	-	
		PROJECT 40	05 TOTALS:	6,944.76	-	305.00	3,848.88	2,790.88	40.19

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJ	ECT:	5068 CAPE - INFORMATION TECHNOLOGY			FUND: 1010	GENERAI	L OPERATING	
0102		RY - OTHER COMPENSATION						
	5300	VOCATIONAL AND TECHNICAL EDUC	1,740.00	-	-	1,740.00	-	-
0105	SALA	RY - BONUS						
	5300	VOCATIONAL AND TECHNICAL EDUC	1,625.00	-	-	1,625.00	-	-
0365	SOFT	WARE SUBSCRIPTIONS						
	5100	BASIC EDUCATION (K-12)	684.84	-	-	684.84	-	-
	5300	VOCATIONAL AND TECHNICAL EDUC	13,160.65	-	-	8,647.50	4,513.15	34.29
0519	TECH	NOLOGY SUPPLIES						
	5300	VOCATIONAL AND TECHNICAL EDUC	999.52	-	-	950.00	49.52	4.95
0643	COMP	UTER(>\$5000)/TECH INFRASTR						
	5300	VOCATIONAL AND TECHNICAL EDUC	11,202.00	-	-	5,601.00	5,601.00	50.00
0644	COMP	UTER HARDWARE(UNDER \$5000)						
	5300	VOCATIONAL AND TECHNICAL EDUC	1,255.15	-	-	427.00	828.15	65.98
0730	DUES	AND FEES						
	5300	VOCATIONAL AND TECHNICAL EDUC	2,995.00	-	-	2,995.00	-	-
0750	OTHE	R PERSONNEL SERVICES(TEMP)						
	5300	VOCATIONAL AND TECHNICAL EDUC	225.00	-	-	225.00	-	-
0997	RESE	RVES - PROJECTS						
	9890	RESERVES	25,038.66	-	-	-	25,038.66	100.00
		PROJECT 5068 TOTALS:	58,925.82	-	-	22,895.34	36,030.48	61.15

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJ	ECT:	5909 SCHOOL MAINT-SCHOOL CONTROL			FUND: 1010	GENERAI	OPERATING	
0350	REPA	IR AND MAINTENANCE						
	8120	BUILDING AND GROUND MAINTENANC	4,149.58	-	-	182.19	3,967.39	95.61
0510	SUPPI	LIES						
	8120	BUILDING AND GROUND MAINTENANC	558.62	-	-	483.76	74.86	13.40
0684	REPL	ACEMENT ROOFING & SYSTEMS						
	8120	BUILDING AND GROUND MAINTENANC	6,718.76	-	-	4,350.35	2,368.41	35.25
		PROJECT 5909 TOTALS:	11,426.96	-	-	5,016.30	6,410.66	56.10
PROJ	ECT:	6060 CAPE DIGITAL TOOLS - IT			FUND: 1010	GENERAI	OPERATING	
0365	SOFT	WARE SUBSCRIPTIONS						
	5300	VOCATIONAL AND TECHNICAL EDUC	528.00	-	-	-	528.00	100.00
0510	SUPPI	LIES						
	5100	BASIC EDUCATION (K-12)	495.00	-	-	-	495.00	100.00
	5300	VOCATIONAL AND TECHNICAL EDUC	495.00	-	-	-	495.00	100.00
0519	TECH	NOLOGY SUPPLIES						
	5300	VOCATIONAL AND TECHNICAL EDUC	628.88	-	-	628.88	-	-
0997	RESE	RVES - PROJECTS						
	9890	RESERVES	22,661.12	-	-	-	22,661.12	100.00
		PROJECT 6060 TOTALS:	24,808.00	-	-	628.88	24,179.12	97.47
PROJ	ECT:	7014 NEW TEACHER INDUCTION PROGRAM			FUND: 1010	GENERAI	<b>COPERATING</b>	
0102	SALA	RY - OTHER COMPENSATION						
	6400	INSTR STAFF TRAINING SERVICES	5,125.00	-	-	5,125.00	-	-
		PROJECT 7014 TOTALS:	5,125.00	-	_	5,125.00	-	-

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJ	ECT: 7061	CAPE DIGITAL TOOLS - STEMM			FUND: 1010	GENERAI	OPERATING	
0365		SUBSCRIPTIONS CATIONAL AND TECHNICAL EDUC	649.00	-	-	-	649.00	100.00
0519		GY SUPPLIES CATIONAL AND TECHNICAL EDUC	2,468.00	-	-	2,101.20	366.80	14.86
0997	RESERVES - 9890 RES	PROJECTS ERVES	9,009.00	-	-	-	9,009.00	100.00
		PROJECT 7061 TOTALS:	12,126.00	-	-	2,101.20	10,024.80	82.67
PROJ		CAPE DIGITAL TOOLS - MANUFACTU			FUND: 1010	GENERAI	OPERATING	
0997	RESERVES - 9890 RES	PROJECTS ERVES	4,791.00	-	-	-	4,791.00	100.00
		PROJECT 7062 TOTALS:	4,791.00	-	-	-	4,791.00	100.00
PROJ	ECT: 7063	CAPE - MANUFACTURING			FUND: 1010	GENERAI	OPERATING	
0365		SUBSCRIPTIONS CATIONAL AND TECHNICAL EDUC	299.00	-	-	200.00	99.00	33.11
0648		GY EQUIPMENT (>\$5000) CATIONAL AND TECHNICAL EDUC	1,499.20	-	_	-	1,499.20	100.00
0750		SONNEL SERVICES(TEMP) CATIONAL AND TECHNICAL EDUC	112.50	-	-	112.50	-	-
0997	RESERVES - 9890 RES	PROJECTS ERVES	4,540.10	-	-	-	4,540.10	100.00
		PROJECT 7063 TOTALS:	6,450.80	-	-	312.50	6,138.30	95.16

		BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJ	JECT: 8001 PURCHASED - SCHOOLS - OTHER			FUND: 1010	GENERAI	<b>OPERATING</b>	
0390	OTHER PURCHASED SVC-PRINT/COPY						
	5100 BASIC EDUCATION (K-12)	30.00	-	-	30.00	-	-
0398	FIELD TRIP/STUDENT TRANSPORT						
	7803 TRANSPORTATION - SOUTH	1,289.50	-	-	1,289.50	-	-
0460	DIESEL FUEL						
	7900 OPERATION OF PLANT	363.89	-	-	363.89	-	-
	PROJECT 8001 TOTALS:	1,683.39	-	-	1,683.39	_	-

		BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
ECT:	3401 TITLE I - PART A			FUND: 4201	FEDERAI	L REVENUE FRO	OM STAT
SALA	RY - OTHER COMPENSATION						
5100	BASIC EDUCATION (K-12)	1,982.00	-	-	-	1,982.00	100.00
6150	PARENTAL INVOLVEMENT	585.18	-	-	585.18	-	-
TECH							
6400	INSTR STAFF TRAINING SERVICES	1,250.00	-	-	1,250.00	-	-
SUPPO	ORT MANAGED - COMPUTERS						
5100	BASIC EDUCATION (K-12)	4,284.00	-	-	-	4,284.00	100.00
LEAS	E AND RENTAL AGREEMENTS						
5100	BASIC EDUCATION (K-12)	8,569.48	-	-	8,569.48	-	-
SOFT	WARE SUBSCRIPTIONS						
5100	BASIC EDUCATION (K-12)	27,621.00	-	-	27,620.38	0.62	-
POST	AGE/SHIPPING/TELEGRAM						
5100	BASIC EDUCATION (K-12)	2,000.00	-	-	1,455.00	545.00	27.25
6150	PARENTAL INVOLVEMENT	1,500.00	-	-	1,500.00	-	-
OTHE	R PURCHASED SVC-PRINT/COPY						
5100	BASIC EDUCATION (K-12)	4,100.00	-	-	2,919.85	1,180.15	28.78
6150	PARENTAL INVOLVEMENT	1,560.50	-	-	1,560.50	-	-
FIELD	) TRIP/STUDENT TRANSPORT						
7803	TRANSPORTATION - SOUTH	390.00	-	-	-	390.00	100.00
SUPPI	LIES						
5100	BASIC EDUCATION (K-12)	92,486.25	-	2,027.46	79,563.53	10,895.26	11.78
6150	PARENTAL INVOLVEMENT	932.25	-	-	932.25	-	-
TECH	NOLOGY SUPPLIES						
5100	BASIC EDUCATION (K-12)	21,047.50	-	-	20,555.26	492.24	2.34
EQUII	PMENT (UNDER \$5000)						
5100	BASIC EDUCATION (K-12)	975.00	-	-	970.54	4.46	0.46
	SALA 5100 6150 TECH 6400 SUPPO 5100 LEAS 5100 6150 OTHE 5100 6150 FIELD 7803 SUPPI 5100 6150 TECH 5100 6150	SALARY - OTHER COMPENSATION 5100BASIC EDUCATION (K-12)6150PARENTAL INVOLVEMENTTECHNOLOGY PROF/TECH SERVICES6400INSTR STAFF TRAINING SERVICES6400INSTR STAFF TRAINING SERVICES5100BASIC EDUCATION (K-12)LEASE AND RENTAL AGREEMENTS5100BASIC EDUCATION (K-12)SOFTWARE SUBSCRIPTIONS5100BASIC EDUCATION (K-12)POSTAFE/SHIPPING/TELEGRAM5100BASIC EDUCATION (K-12)6150PARENTAL INVOLVEMENTOTHER PURCHASED SVC-PRINT/COPY5100BASIC EDUCATION (K-12)6150PARENTAL INVOLVEMENTFIELD TRIP/STUDENT TRANSPORT7803TRANSPORTATION - SOUTHSUPPLIES5100BASIC EDUCATION (K-12)6150PARENTAL INVOLVEMENTFIELD TRIP/STUDENT TRANSPORT7803TRANSPORTATION - SOUTHSUPPLIES5100BASIC EDUCATION (K-12)6150PARENTAL INVOLVEMENTFECHNOLOGY SUPPLIES5100BASIC EDUCATION (K-12)EQUIPMENT (UNDER \$5000)	ECT: 3401 TITLE I - PART A SALARY - OTHER COMPENSATION 5100 BASIC EDUCATION (K-12) 1,982.00 6150 PARENTAL INVOLVEMENT 585.18 TECHNOLOGY PROF/TECH SERVICES 6400 INSTR STAFF TRAINING SERVICES 1,250.00 SUPPORT MANAGED - COMPUTERS 5100 BASIC EDUCATION (K-12) 4,284.00 LEASE AND RENTAL AGREEMENTS 5100 BASIC EDUCATION (K-12) 8,569.48 SOFTWARE SUBSCRIPTIONS 5100 BASIC EDUCATION (K-12) 27,621.00 POSTAGE/SHIPPING/TELEGRAM 5100 BASIC EDUCATION (K-12) 2,000.00 6150 PARENTAL INVOLVEMENT 1,500.00 OTHER PURCHASED SVC-PRINT/COPY 5100 BASIC EDUCATION (K-12) 4,100.00 6150 PARENTAL INVOLVEMENT 1,560.50 FIELD TRIP/STUDENT TRANSPORT 7803 TRANSPORTATION - SOUTH 390.00 SUPPLIES 5100 BASIC EDUCATION (K-12) 92,486.25 6150 PARENTAL INVOLVEMENT 932.25 TECHNOLOGY SUPPLIES 5100 BASIC EDUCATION (K-12) 21,047.50 EQUIPMENT (UNDER \$5000)	ECT:     3401 TITLE I - PART A       SALARY - OTHER COMPENSATION       5100     BASIC EDUCATION (K-12)     1,982.00     -       6150     PARENTAL INVOLVEMENT     585.18     -       TECHNOLOGY PROF/TECH SERVICES     6400     INSTR STAFF TRAINING SERVICES     1,250.00     -       SUPPORT MANAGED - COMPUTERS     1,250.00     -     -       SUPPORT MANAGED - COMPUTERS     5100     BASIC EDUCATION (K-12)     4,284.00     -       LEASE AND RENTAL AGREEMENTS     5100     BASIC EDUCATION (K-12)     27,621.00     -       SOFTWARE SUBSCRIPTIONS     5100     BASIC EDUCATION (K-12)     2,000.00     -       POSTAGE/SHIPPING/TELEGRAM     5100     BASIC EDUCATION (K-12)     2,000.00     -       OTHER PURCHASED SVC-PRINT/COPY     5100     BASIC EDUCATION (K-12)     4,100.00     -       FIELD TRIP/STUDENT TRANSPORT     780.3     TRANSPORTATION - SOUTH     390.00     -       SUPPLIES     5100     BASIC EDUCATION (K-12)     92,486.25     -       FIELD TRIP/STUDENT TRANSPORT     780.3     TRANSPORTATION - SOUTH     392.25     - <td>SALARY - OTHER COMPENSATION     FUND:     4201       SALARY - OTHER COMPENSATION     1,982.00     -     -       6150     PARENTAL INVOLVEMENT     585.18     -     -       6150     PARENTAL INVOLVEMENT     585.18     -     -       7000     INSTR STAFF TRAINING SERVICES     1,250.00     -     -       6400     INSTR STAFF TRAINING SERVICES     1,250.00     -     -       SUPPORT MANAGED - COMPUTERS     1,250.00     -     -       SUPPORT MANAGED - COMPUTERS     5100     BASIC EDUCATION (K-12)     4,284.00     -     -       SUPPORT MANAGED - COMPUTERS     5100     BASIC EDUCATION (K-12)     2,7621.00     -     -       SOFTWARE SUBSCRIPTIONS     5100     BASIC EDUCATION (K-12)     2,000.00     -     -       5100     BASIC EDUCATION (K-12)     2,000.00     -     -     -       5100     BASIC EDUCATION (K-12)     2,000.00     -     -     -       5100     BASIC EDUCATION (K-12)     2,000.00     -     -       5100     BASIC EDUCA</td> <td>ECT:     3401     TITLE 1- PART A     FUND:     4201     FEDERAL       SALARY - OTHER COMPENSATION     1,982.00     -     -     -     -       6150     PARENTAL INVOLVEMENT     585.18     -     -     -     -       6150     PARENTAL INVOLVEMENT     585.18     -<!--</td--><td>Interference     FUND:     4201     FEDERAL REVENUE FRE       SALARY - OTHER COMPENSATION     1,982.00     -     -     1,982.00       6150     PARENTAL INVOLVEMENT     585.18     -     585.18     -       6400     INSTR STAFT TRAINING SERVICES     1,250.00     -     1,250.00     -       6400     INSTR STAFT TRAINING SERVICES     1,250.00     -     1,250.00     -       SUPPORT MANAGED - COMPUTERS     300     BASIC EDUCATION (K-12)     4,284.00     -     -     4,284.00       LEASE AND RENTAL AGREEMENTS     -     -     27,620.38     0,62       SOFTWARE SUBSCRIPTIONS     -     -     27,620.38     0,62       SOTAGESHIPPINGTELEGRAM     -     -     1,550.00     -     -       S100     BASIC EDUCATION (K-12)     2,000.00     -     -     1,855.00     -       S100     BASIC EDUCATION (K-12)     2,000.00     -     1,500.00     -     -       S100     BASIC EDUCATION (K-12)     2,000.00     -     1,500.00     -     - &lt;</td></td>	SALARY - OTHER COMPENSATION     FUND:     4201       SALARY - OTHER COMPENSATION     1,982.00     -     -       6150     PARENTAL INVOLVEMENT     585.18     -     -       6150     PARENTAL INVOLVEMENT     585.18     -     -       7000     INSTR STAFF TRAINING SERVICES     1,250.00     -     -       6400     INSTR STAFF TRAINING SERVICES     1,250.00     -     -       SUPPORT MANAGED - COMPUTERS     1,250.00     -     -       SUPPORT MANAGED - COMPUTERS     5100     BASIC EDUCATION (K-12)     4,284.00     -     -       SUPPORT MANAGED - COMPUTERS     5100     BASIC EDUCATION (K-12)     2,7621.00     -     -       SOFTWARE SUBSCRIPTIONS     5100     BASIC EDUCATION (K-12)     2,000.00     -     -       5100     BASIC EDUCATION (K-12)     2,000.00     -     -     -       5100     BASIC EDUCATION (K-12)     2,000.00     -     -     -       5100     BASIC EDUCATION (K-12)     2,000.00     -     -       5100     BASIC EDUCA	ECT:     3401     TITLE 1- PART A     FUND:     4201     FEDERAL       SALARY - OTHER COMPENSATION     1,982.00     -     -     -     -       6150     PARENTAL INVOLVEMENT     585.18     -     -     -     -       6150     PARENTAL INVOLVEMENT     585.18     - </td <td>Interference     FUND:     4201     FEDERAL REVENUE FRE       SALARY - OTHER COMPENSATION     1,982.00     -     -     1,982.00       6150     PARENTAL INVOLVEMENT     585.18     -     585.18     -       6400     INSTR STAFT TRAINING SERVICES     1,250.00     -     1,250.00     -       6400     INSTR STAFT TRAINING SERVICES     1,250.00     -     1,250.00     -       SUPPORT MANAGED - COMPUTERS     300     BASIC EDUCATION (K-12)     4,284.00     -     -     4,284.00       LEASE AND RENTAL AGREEMENTS     -     -     27,620.38     0,62       SOFTWARE SUBSCRIPTIONS     -     -     27,620.38     0,62       SOTAGESHIPPINGTELEGRAM     -     -     1,550.00     -     -       S100     BASIC EDUCATION (K-12)     2,000.00     -     -     1,855.00     -       S100     BASIC EDUCATION (K-12)     2,000.00     -     1,500.00     -     -       S100     BASIC EDUCATION (K-12)     2,000.00     -     1,500.00     -     - &lt;</td>	Interference     FUND:     4201     FEDERAL REVENUE FRE       SALARY - OTHER COMPENSATION     1,982.00     -     -     1,982.00       6150     PARENTAL INVOLVEMENT     585.18     -     585.18     -       6400     INSTR STAFT TRAINING SERVICES     1,250.00     -     1,250.00     -       6400     INSTR STAFT TRAINING SERVICES     1,250.00     -     1,250.00     -       SUPPORT MANAGED - COMPUTERS     300     BASIC EDUCATION (K-12)     4,284.00     -     -     4,284.00       LEASE AND RENTAL AGREEMENTS     -     -     27,620.38     0,62       SOFTWARE SUBSCRIPTIONS     -     -     27,620.38     0,62       SOTAGESHIPPINGTELEGRAM     -     -     1,550.00     -     -       S100     BASIC EDUCATION (K-12)     2,000.00     -     -     1,855.00     -       S100     BASIC EDUCATION (K-12)     2,000.00     -     1,500.00     -     -       S100     BASIC EDUCATION (K-12)     2,000.00     -     1,500.00     -     - <

		BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
COMPU	UTER HARDWARE(UNDER \$5000)						
5100	BASIC EDUCATION (K-12)	74,943.00	-	-	69,250.00	5,693.00	7.60
TECHN	NOLOGY EQUIPMENT ( < \$5000)						
5100	BASIC EDUCATION (K-12)	12,200.00	-	-	12,200.00	-	-
SOFTW	VARE (UNDER \$5000)						
5100	BASIC EDUCATION (K-12)	162.00	-	-	-	162.00	100.00
DUES A	AND FEES						
5100	BASIC EDUCATION (K-12)	1,650.00	-	-	1,650.00	-	-
6400	INSTR STAFF TRAINING SERVICES	1,680.00	-	-	1,142.00	538.00	32.02
OTHER	R PERSONNEL SERVICES(TEMP)						
5100	BASIC EDUCATION (K-12)	1,257.00	-	-	1,003.50	253.50	20.17
6400	INSTR STAFF TRAINING SERVICES	986.00	-	-	-	986.00	100.00
	PROJECT 3401 TOTALS:	262,161.16	-	2,027.46	232,727.47	27,406.23	10.45
ECT:	3415 TITLE IV - SS & AEG			FUND: 4201	FEDERAI	REVENUE FRO	OM STAT
SOFTW	VARE SUBSCRIPTIONS						
5100	BASIC EDUCATION (K-12)	7,474.80	-	-	7,474.80	-	-
SUPPL	IES						
5100	BASIC EDUCATION (K-12)	1,612.17	-	-	1,612.17	-	-
TECHN	JOLOGY SUPPLIES						
5100	BASIC EDUCATION (K-12)	312.08	-	-	312.08	-	-
COMPU	UTER HARDWARE(UNDER \$5000)						
5100	BASIC EDUCATION (K-12)	374.97	-	-	374.97	-	-
-							
	5100 TECHN 5100 DUES . 5100 6400 OTHEF 5100 6400 CCT: SOFTW 5100 SUPPL 5100 TECHN 5100 COMP	TECHNOLOGY EQUIPMENT ( < \$5000) 5100 BASIC EDUCATION (K-12) SOFTWARE (UNDER \$5000) 5100 BASIC EDUCATION (K-12) DUES AND FEES 5100 BASIC EDUCATION (K-12) 6400 INSTR STAFF TRAINING SERVICES OTHER PERSONNEL SERVICES(TEMP) 5100 BASIC EDUCATION (K-12) 6400 INSTR STAFF TRAINING SERVICES <b>PROJECT 3401 TOTALS:</b> ECT: 3415 TITLE IV - SS & AEG SOFTWARE SUBSCRIPTIONS 5100 BASIC EDUCATION (K-12) SUPPLIES 5100 BASIC EDUCATION (K-12) TECHNOLOGY SUPPLIES 5100 BASIC EDUCATION (K-12) COMPUTER HARDWARE(UNDER \$5000)	COMPUTER HARDWARE(UNDER \$5000) 5100 BASIC EDUCATION (K-12) 74,943.00 TECHNOLOGY EQUIPMENT ( < \$5000) 5100 BASIC EDUCATION (K-12) 12,200.00 SOFTWARE (UNDER \$5000) 5100 BASIC EDUCATION (K-12) 162.00 DUES AND FEES 5100 BASIC EDUCATION (K-12) 1,650.00 6400 INSTR STAFF TRAINING SERVICES 1,680.00 OTHER PERSONNEL SERVICES(TEMP) 5100 BASIC EDUCATION (K-12) 1,257.00 6400 INSTR STAFF TRAINING SERVICES 986.00 PROJECT 3401 TOTALS: 262,161.16 ECT: 3415 TITLE IV - SS & AEG SOFTWARE SUBSCRIPTIONS 5100 BASIC EDUCATION (K-12) 7,474.80 SUPPLIES 5100 BASIC EDUCATION (K-12) 1,612.17 TECHNOLOGY SUPPLIES 5100 BASIC EDUCATION (K-12) 312.08 COMPUTER HARDWARE(UNDER \$5000)	COMPUTER HARDWARE(UNDER \$5000)     74,943.00     -       5100     BASIC EDUCATION (K-12)     74,943.00     -       TECHNOLOGY EQUIPMENT (<\$5000)	COMPUTER HARDWARE(UNDER \$5000)     74,943.00     -     -       5100     BASIC EDUCATION (K-12)     12,200.00     -     -       TECHNOLOGY EQUIPMENT (<\$5000)	COMPUTER HARDWARE(UNDER \$5000)     74,943.00     -     -     69,250.00       5100     BASIC EDUCATION (K-12)     12,200.00     -     -     12,200.00       SIO0     BASIC EDUCATION (K-12)     12,200.00     -     -     12,200.00       SOFTWARE (UNDER \$5000)     5100     BASIC EDUCATION (K-12)     162.00     -     -     -       DUES AND FEES     5100     BASIC EDUCATION (K-12)     1.650.00     -     -     1,650.00       6400     INSTR STAFF TRAINING SERVICES     1,680.00     -     -     1,142.00       OTHER PERSONNEL SERVICES(TEMP)     1,257.00     -     -     1,003.50       6400     INSTR STAFF TRAINING SERVICES     986.00     -     -     -       FROJECT 3401 TOTALS:     262,161.16     2,027.46     232,727.47     -       CCT:     3415     TITLE IV - SS & AEG     FUND: 4201     FEDERAL       SOFTWARE SUBSCRIPTIONS     -     -     7,474.80     -     7,474.80       SUPPLIES     5100     BASIC EDUCATION (K-12)     1,612.17     - <t< td=""><td>COMPUTER HARDWARE(UNDER \$5000)     74,943.00     -     -     69,250.00     5,693.00       TECHNOLOGY EQUIPMENT (&lt;\$5000)</td>     12,200.00     -     -     12,200.00     -       SOFTWARE (UNDER \$5000)     12,200.00     -     -     12,200.00     -       SOFTWARE (UNDER \$5000)     162.00     -     -     162.00     -       SOFTWARE (UNDER \$5000)     162.00     -     -     162.00     -       SUB ASIC EDUCATION (K-12)     1,650.00     -     -     162.00     -       DUES AND FEES     1,650.00     -     -     1,650.00     -     1,650.00     -       SU0     BASIC EDUCATION (K-12)     1,650.00     -     1,042.00     538.00       OTHER PERSONNEL SERVICES     1,680.00     -     1,003.50     253.50       6400     INSTR STAFF TRAINING SERVICES     1,257.00     -     1,003.50     253.50       6400     INSTR STAFF TRAINING SERVICES     986.00     -     2027.46     232,727.47     27,406.23       CCT:     3415     TTTLE IV - SS &amp; AEG<!--</td--></t<>	COMPUTER HARDWARE(UNDER \$5000)     74,943.00     -     -     69,250.00     5,693.00       TECHNOLOGY EQUIPMENT (<\$5000)

		BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE % REM
PROJE	CT: 3422 CARL PERKINS-SECONDARY ED S131			FUND: 4201	FEDERAL	REVENUE FROM STAT
0365	SOFTWARE SUBSCRIPTIONS					
:	5300 VOCATIONAL AND TECHNICAL EDUC	2,985.00	-	-	2,985.00	
0510	SUPPLIES					
	5300 VOCATIONAL AND TECHNICAL EDUC	2,504.00	-	-	2,504.00	
0519	TECHNOLOGY SUPPLIES					
	5300 VOCATIONAL AND TECHNICAL EDUC	50.00	-	-	50.00	
0750	OTHER PERSONNEL SERVICES(TEMP)					
:	5300 VOCATIONAL AND TECHNICAL EDUC	234.00	-	-	234.00	
	PROJECT 3422 TOTALS:	5,773.00	-	-	5,773.00	