

**SCHOOL DISTRICT OF OKALOOSA COUNTY  
BUDGET STATUS REPORT - ALL PROJECTS  
FISCAL YEAR 2022-2023  
AS OF JUNE 30, 2023**

**0211 NICEVILLE HIGH SCHOOL**

		BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
<b>PROJECT:</b>	<b>....</b>			<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0102	SALARY - OTHER COMPENSATION						
5100	BASIC EDUCATION (K-12)	5,016.41	-	-	5,016.41	-	-
5300	VOCATIONAL AND TECHNICAL EDUC	435.00	-	-	435.00	-	-
0350	REPAIR AND MAINTENANCE						
5100	BASIC EDUCATION (K-12)	2,595.00	-	-	2,595.00	-	-
0355	TECHNOLOGY REPAIRS & MAINTENAN						
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	2,220.00	-	2,220.00	-	-	-
0360	LEASE AND RENTAL AGREEMENTS						
5100	BASIC EDUCATION (K-12)	57,865.57	-	8,516.95	49,348.62	-	-
0365	SOFTWARE SUBSCRIPTIONS						
5100	BASIC EDUCATION (K-12)	530.40	-	-	530.40	-	-
0370	POSTAGE/SHIPPING/TELEGRAM						
5100	BASIC EDUCATION (K-12)	2,376.30	-	-	2,376.30	-	-
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	1,171.45	-	-	1,171.45	-	-
0372	TELEPHONE MAINTENANCE/REPAIR						
7900	OPERATION OF PLANT	124.28	-	-	124.28	-	-
0375	CELLULAR TELEPHONE						
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	900.00	-	-	900.00	-	-
0390	OTHER PURCHASED SVC-PRINT/COPY						
5100	BASIC EDUCATION (K-12)	23,753.41	-	3,330.00	20,423.41	-	-
0393	CONTRACTS-NONPROFESSIONAL SVC						
5100	BASIC EDUCATION (K-12)	1,453.20	-	-	1,453.20	-	-
0398	FIELD TRIP/STUDENT TRANSPORT						
7802	TRANSPORTATION - CENTRAL	0.50	-	-	0.50	-	-

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		BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
0399	OTHER TECHNOLOGY PURCH SERVICE						
5100	BASIC EDUCATION (K-12)	1,366.42	-	-	1,366.42	-	-
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	372.46	-	-	372.46	-	-
0450	GASOLINE						
7900	OPERATION OF PLANT	70.81	-	-	70.81	-	-
0510	SUPPLIES						
5100	BASIC EDUCATION (K-12)	23,234.24	-	-	23,234.24	-	-
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	2,363.57	-	-	2,363.57	-	-
7900	OPERATION OF PLANT	59.99	-	-	59.99	-	-
0519	TECHNOLOGY SUPPLIES						
5100	BASIC EDUCATION (K-12)	4,001.02	-	-	4,001.02	-	-
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	2,780.29	-	-	2,780.29	-	-
0642	EQUIPMENT (UNDER \$5000)						
5100	BASIC EDUCATION (K-12)	3,326.89	-	-	3,326.89	-	-
0644	COMPUTER HARDWARE(UNDER \$5000)						
5100	BASIC EDUCATION (K-12)	253.49	-	-	253.49	-	-
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	1,057.38	-	-	1,057.38	-	-
0730	DUES AND FEES						
5100	BASIC EDUCATION (K-12)	988.84	-	546.84	442.00	-	-
0988	RESERVES - SCHOOL CARRYOVER						
9890	RESERVES	4,070.44	-	-	-	4,070.44	100.00
<b>PROJECT .... TOTALS:</b>		<b>142,387.36</b>	<b>-</b>	<b>14,613.79</b>	<b>123,703.13</b>	<b>4,070.44</b>	<b>2.86</b>

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			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
<b>PROJECT:</b>	<b>1004</b>	<b>AICE SET-ASIDE</b>				<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0310	PROFESSIONAL & TECHNICAL SERV							
7900	OPERATION OF PLANT		4,000.00	-	-	1,045.25	2,954.75	73.87
0331	OUT-OF-COUNTY TRAVEL							
5100	BASIC EDUCATION (K-12)		4,033.93	-	-	-	4,033.93	100.00
6400	INSTR STAFF TRAINING SERVICES		59.65	-	-	-	59.65	100.00
0360	LEASE AND RENTAL AGREEMENTS							
5100	BASIC EDUCATION (K-12)		226.00	-	-	-	226.00	100.00
0365	SOFTWARE SUBSCRIPTIONS							
5100	BASIC EDUCATION (K-12)		11,212.20	-	-	11,000.00	212.20	1.89
0370	POSTAGE/SHIPPING/TELEGRAM							
5100	BASIC EDUCATION (K-12)		1,305.52	-	-	17.42	1,288.10	98.67
0398	FIELD TRIP/STUDENT TRANSPORT							
7802	TRANSPORTATION - CENTRAL		11.00	-	-	-	11.00	100.00
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		15,026.81	-	3,596.00	6,443.39	4,987.42	33.19
0519	TECHNOLOGY SUPPLIES							
5100	BASIC EDUCATION (K-12)		1,841.77	-	-	1,706.76	135.01	7.33
0520	TEXTBOOKS							
5100	BASIC EDUCATION (K-12)		24,247.57	-	-	20,578.34	3,669.23	15.13
0641	EQUIP/FIXED ASSET (OVER \$5000)							
5100	BASIC EDUCATION (K-12)		1,149.31	-	-	-	1,149.31	100.00
0642	EQUIPMENT (UNDER \$5000)							
5100	BASIC EDUCATION (K-12)		3,924.24	-	-	3,852.94	71.30	1.82
0643	COMPUTER(>\$5000)/TECH INFRASTR							
5100	BASIC EDUCATION (K-12)		3,813.00	-	-	-	3,813.00	100.00

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				BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
0644	COMPUTER HARDWARE(UNDER \$5000)								
	5100	BASIC EDUCATION (K-12)		608.08	-	-	379.98	228.10	37.51
0997	RESERVES - PROJECTS								
	9890	RESERVES		813.00	-	-	-	813.00	100.00
PROJECT 1004 TOTALS:				72,272.08	-	3,596.00	45,024.08	23,652.00	32.73
PROJECT:	2045	ROTC				FUND: 1010	GENERAL OPERATING		
0510	SUPPLIES								
	5100	BASIC EDUCATION (K-12)		320.00	-	-	-	320.00	100.00
PROJECT 2045 TOTALS:				320.00	-	-	-	320.00	100.00

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			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
<b>PROJECT:</b>	<b>2154</b>	<b>ADVANCED PLACEMENT</b>			<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0331	OUT-OF-COUNTY TRAVEL							
5100	BASIC EDUCATION (K-12)		4,055.99	-	-	4,055.99	-	-
0360	LEASE AND RENTAL AGREEMENTS							
5100	BASIC EDUCATION (K-12)		9,430.00	-	-	4,590.01	4,839.99	51.33
0365	SOFTWARE SUBSCRIPTIONS							
5100	BASIC EDUCATION (K-12)		2,219.00	-	-	2,150.00	69.00	3.11
0370	POSTAGE/SHIPPING/TELEGRAM							
5100	BASIC EDUCATION (K-12)		35.93	-	-	-	35.93	100.00
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		13,871.43	-	-	12,506.84	1,364.59	9.84
0519	TECHNOLOGY SUPPLIES							
5100	BASIC EDUCATION (K-12)		1,067.02	-	-	420.95	646.07	60.55
0520	TEXTBOOKS							
5100	BASIC EDUCATION (K-12)		46.93	-	-	-	46.93	100.00
0610	LIBRARY BOOKS							
5100	BASIC EDUCATION (K-12)		280.07	-	-	-	280.07	100.00
0642	EQUIPMENT (UNDER \$5000)							
5100	BASIC EDUCATION (K-12)		120.78	-	-	-	120.78	100.00
0644	COMPUTER HARDWARE(UNDER \$5000)							
5100	BASIC EDUCATION (K-12)		1,246.00	-	-	299.00	947.00	76.00
0730	DUES AND FEES							
5100	BASIC EDUCATION (K-12)		865.00	-	-	865.00	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)							
5100	BASIC EDUCATION (K-12)		146.25	-	-	146.25	-	-
<b>PROJECT 2154 TOTALS:</b>			<b>33,384.40</b>	<b>-</b>	<b>-</b>	<b>25,034.04</b>	<b>8,350.36</b>	<b>25.01</b>

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<b>PROJECT: 2166 ADULT ENRICHMENT</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0102	SALARY - OTHER COMPENSATION							
9100	COMMUNITY SERV		2,910.73	-	-	2,910.73	-	-
0430	ELECTRICITY							
7900	OPERATION OF PLANT		4,840.19	-	-	640.19	4,200.00	86.77
<b>PROJECT 2166 TOTALS:</b>			<b>7,750.92</b>	<b>-</b>	<b>-</b>	<b>3,550.92</b>	<b>4,200.00</b>	<b>54.19</b>
<b>PROJECT: 2909 SCHOOL MAINTENANCE</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0350	REPAIR AND MAINTENANCE							
8120	BUILDING AND GROUND MAINTENANC		1,195.36	-	-	1,191.52	3.84	0.32
0360	LEASE AND RENTAL AGREEMENTS							
8120	BUILDING AND GROUND MAINTENANC		5,662.35	-	-	5,356.72	305.63	5.40
0370	POSTAGE/SHIPPING/TELEGRAM							
8120	BUILDING AND GROUND MAINTENANC		51.00	-	-	-	51.00	100.00
0393	CONTRACTS-NONPROFESSIONAL SVC							
8120	BUILDING AND GROUND MAINTENANC		2,271.50	-	-	2,271.50	-	-
0510	SUPPLIES							
8120	BUILDING AND GROUND MAINTENANC		37,986.55	-	-	37,677.79	308.76	0.81
0677	REPLACEMENT SYSTEMS							
8120	BUILDING AND GROUND MAINTENANC		1,000.00	-	-	-	1,000.00	100.00
0684	REPLACEMENT ROOFING & SYSTEMS							
8120	BUILDING AND GROUND MAINTENANC		49,295.88	-	1,880.00	47,000.35	415.53	0.84
0685	FLOORING/STRUCTURAL ALTERATION							
8120	BUILDING AND GROUND MAINTENANC		921.60	-	-	-	921.60	100.00
<b>PROJECT 2909 TOTALS:</b>			<b>98,384.24</b>	<b>-</b>	<b>1,880.00</b>	<b>93,497.88</b>	<b>3,006.36</b>	<b>3.06</b>

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<b>PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0370	POSTAGE/SHIPPING/TELEGRAM							
5100	BASIC EDUCATION (K-12)		861.79	-	-	861.79	-	-
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		40,986.27	-	-	3,747.01	37,239.26	90.86
0520	TEXTBOOKS							
5100	BASIC EDUCATION (K-12)		98,828.74	-	596.00	90,189.57	8,043.17	8.14
<b>PROJECT 3105 TOTALS:</b>			<b>140,676.80</b>	<b>-</b>	<b>596.00</b>	<b>94,798.37</b>	<b>45,282.43</b>	<b>32.19</b>
<b>PROJECT: 3106 INSTRUCTIONAL MATERIALS-MEDIA</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0365	SOFTWARE SUBSCRIPTIONS							
6200	INSTRUCTIONAL MEDIA SERVICE		2,182.88	-	-	2,182.88	-	-
0610	LIBRARY BOOKS							
6200	INSTRUCTIONAL MEDIA SERVICE		38,958.80	-	-	55.14	38,903.66	99.86
<b>PROJECT 3106 TOTALS:</b>			<b>41,141.68</b>	<b>-</b>	<b>-</b>	<b>2,238.02</b>	<b>38,903.66</b>	<b>94.56</b>
<b>PROJECT: 3109 INSTRUCTIONAL MATER. - SCIENCE</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		3,374.84	-	-	2,684.62	690.22	20.45
<b>PROJECT 3109 TOTALS:</b>			<b>3,374.84</b>	<b>-</b>	<b>-</b>	<b>2,684.62</b>	<b>690.22</b>	<b>20.45</b>

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<b>PROJECT: 3160 LOTTERY - SCHOOL RECOGNITION</b>				<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0105	SALARY - BONUS						
5100	BASIC EDUCATION (K-12)	200,025.69	-	-	200,025.69	-	-
5200	EXCEPTIONAL CHILD	19,724.41	-	-	19,724.41	-	-
5300	VOCATIONAL AND TECHNICAL EDUC	24,023.31	-	-	24,023.31	-	-
6100	PUPIL PERSONNEL SERVICES	5,057.54	-	-	5,057.54	-	-
6120	GUIDANCE SERVICES	10,115.08	-	-	10,115.08	-	-
6140	PSYCHOLOGICAL SERVICES	3,540.28	-	-	3,540.28	-	-
6200	INSTRUCTIONAL MEDIA SERVICE	2,528.77	-	-	2,528.77	-	-
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	30,345.24	-	-	30,345.24	-	-
7900	OPERATION OF PLANT	21,494.52	-	-	21,494.52	-	-
8100	MAINTENANCE ADMINISTRATION	2,528.77	-	-	2,528.77	-	-
0510	SUPPLIES						
5100	BASIC EDUCATION (K-12)	3,629.86	-	-	-	3,629.86	100.00
<b>PROJECT 3160 TOTALS:</b>		<b>323,013.47</b>	<b>-</b>	<b>-</b>	<b>319,383.61</b>	<b>3,629.86</b>	<b>1.12</b>
<b>PROJECT: 4004 CHORUS PROGRAM</b>				<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0398	FIELD TRIP/STUDENT TRANSPORT						
7802	TRANSPORTATION - CENTRAL	649.25	-	-	649.25	-	-
0510	SUPPLIES						
5100	BASIC EDUCATION (K-12)	8,192.25	-	-	7,219.05	973.20	11.88
<b>PROJECT 4004 TOTALS:</b>		<b>8,841.50</b>	<b>-</b>	<b>-</b>	<b>7,868.30</b>	<b>973.20</b>	<b>11.01</b>



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<b>PROJECT: 4005 BAND PROGRAM</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0350	REPAIR AND MAINTENANCE							
5100	BASIC EDUCATION (K-12)		6,238.47	-	-	4,500.00	1,738.47	27.87
0398	FIELD TRIP/STUDENT TRANSPORT							
7802	TRANSPORTATION - CENTRAL		9,177.25	-	-	9,177.25	-	-
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		9,500.00	-	-	7,569.96	1,930.04	20.32
<b>PROJECT 4005 TOTALS:</b>			<b>24,915.72</b>	<b>-</b>	<b>-</b>	<b>21,247.21</b>	<b>3,668.51</b>	<b>14.72</b>
<b>PROJECT: 4009 DONATIONS - UNRESTRICTED</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0685	FLOORING/STRUCTURAL ALTERATION							
8120	BUILDING AND GROUND MAINTENANC		3,000.00	-	-	-	3,000.00	100.00
<b>PROJECT 4009 TOTALS:</b>			<b>3,000.00</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>3,000.00</b>	<b>100.00</b>
<b>PROJECT: 5053 AICE-BONUSES/EXAMS</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0105	SALARY - BONUS							
5100	BASIC EDUCATION (K-12)		24,700.00	-	-	24,700.00	-	-
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		58,756.30	-	-	58,756.30	-	-
<b>PROJECT 5053 TOTALS:</b>			<b>83,456.30</b>	<b>-</b>	<b>-</b>	<b>83,456.30</b>	<b>-</b>	<b>-</b>

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PROJECT: 5054 AP-BONUSES/EXAMS				FUND: 1010 GENERAL OPERATING					
0105	SALARY - BONUS								
	5100	BASIC EDUCATION (K-12)		29,600.00	-	-	29,600.00	-	-
0510	SUPPLIES								
	5100	BASIC EDUCATION (K-12)		88,342.00	-	-	88,342.00	-	-
PROJECT 5054 TOTALS:				117,942.00	-	-	117,942.00	-	-

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<b>PROJECT: 5064 CAPE - CULINARY</b>				<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0105	SALARY - BONUS						
5300	VOCATIONAL AND TECHNICAL EDUC	4,100.00	-	-	4,100.00	-	-
0310	PROFESSIONAL & TECHNICAL SERV						
5300	VOCATIONAL AND TECHNICAL EDUC	2,000.00	-	-	-	2,000.00	100.00
0331	OUT-OF-COUNTY TRAVEL						
5300	VOCATIONAL AND TECHNICAL EDUC	93.03	-	-	-	93.03	100.00
0365	SOFTWARE SUBSCRIPTIONS						
5300	VOCATIONAL AND TECHNICAL EDUC	62.67	-	-	-	62.67	100.00
0393	CONTRACTS-NONPROFESSIONAL SVC						
5300	VOCATIONAL AND TECHNICAL EDUC	657.61	-	-	-	657.61	100.00
0510	SUPPLIES						
5300	VOCATIONAL AND TECHNICAL EDUC	12,644.93	-	-	10,072.31	2,572.62	20.35
0519	TECHNOLOGY SUPPLIES						
5300	VOCATIONAL AND TECHNICAL EDUC	7,794.62	-	-	6,531.73	1,262.89	16.20
0520	TEXTBOOKS						
5300	VOCATIONAL AND TECHNICAL EDUC	84.16	-	-	-	84.16	100.00
0642	EQUIPMENT (UNDER \$5000)						
5300	VOCATIONAL AND TECHNICAL EDUC	1,570.53	-	-	1,499.00	71.53	4.55
0644	COMPUTER HARDWARE(UNDER \$5000)						
5300	VOCATIONAL AND TECHNICAL EDUC	326.04	-	-	146.82	179.22	54.97
0997	RESERVES - PROJECTS						
9890	RESERVES	196,202.94	-	-	-	196,202.94	100.00
<b>PROJECT 5064 TOTALS:</b>		<b>225,536.53</b>	<b>-</b>	<b>-</b>	<b>22,349.86</b>	<b>203,186.67</b>	<b>90.09</b>

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<b>PROJECT: 5068 CAPE - INFORMATION TECHNOLOGY</b>				<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0102	SALARY - OTHER COMPENSATION						
5300	VOCATIONAL AND TECHNICAL EDUC	2,143.33	-	-	2,143.33	-	-
0105	SALARY - BONUS						
5300	VOCATIONAL AND TECHNICAL EDUC	6,600.00	-	-	6,600.00	-	-
0310	PROFESSIONAL & TECHNICAL SERV						
5300	VOCATIONAL AND TECHNICAL EDUC	900.00	-	-	-	900.00	100.00
0331	OUT-OF-COUNTY TRAVEL						
5300	VOCATIONAL AND TECHNICAL EDUC	7,405.22	-	-	6,525.02	880.20	11.89
0350	REPAIR AND MAINTENANCE						
5300	VOCATIONAL AND TECHNICAL EDUC	3,913.26	-	-	-	3,913.26	100.00
0355	TECHNOLOGY REPAIRS & MAINTENAN						
5300	VOCATIONAL AND TECHNICAL EDUC	690.98	-	-	-	690.98	100.00
0357	SUPPORT MANAGED - COMPUTERS						
5300	VOCATIONAL AND TECHNICAL EDUC	37,000.00	-	-	-	37,000.00	100.00
0360	LEASE AND RENTAL AGREEMENTS						
5300	VOCATIONAL AND TECHNICAL EDUC	2,809.80	-	-	-	2,809.80	100.00
0365	SOFTWARE SUBSCRIPTIONS						
5300	VOCATIONAL AND TECHNICAL EDUC	34,319.10	-	-	33,716.05	603.05	1.76
7400	FACILITIES ACQUISITION & CONST	2,600.00	-	-	2,600.00	-	-
0369	TECHNOLOGY RENTALS						
5300	VOCATIONAL AND TECHNICAL EDUC	5,507.00	-	-	-	5,507.00	100.00
0390	OTHER PURCHASED SVC-PRINT/COPY						
5300	VOCATIONAL AND TECHNICAL EDUC	100.00	-	-	-	100.00	100.00
0391	LAUNDRY / LINEN						
5300	VOCATIONAL AND TECHNICAL EDUC	5,000.00	-	-	-	5,000.00	100.00

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**0211 NICEVILLE HIGH SCHOOL**

		BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
0393	CONTRACTS-NONPROFESSIONAL SVC						
5300	VOCATIONAL AND TECHNICAL EDUC	11,904.56	-	-	11,489.90	414.66	3.48
7900	OPERATION OF PLANT	150.00	-	-	150.00	-	-
0398	FIELD TRIP/STUDENT TRANSPORT						
7802	TRANSPORTATION - CENTRAL	400.00	-	-	172.00	228.00	57.00
0399	OTHER TECHNOLOGY PURCH SERVICE						
5300	VOCATIONAL AND TECHNICAL EDUC	523.20	-	-	-	523.20	100.00
0510	SUPPLIES						
5300	VOCATIONAL AND TECHNICAL EDUC	15,845.71	-	-	15,763.65	82.06	0.52
0519	TECHNOLOGY SUPPLIES						
5300	VOCATIONAL AND TECHNICAL EDUC	65,860.17	-	-	64,259.46	1,600.71	2.43
0641	EQUIP/FIXED ASSET (OVER \$5000)						
5300	VOCATIONAL AND TECHNICAL EDUC	3,089.05	-	-	-	3,089.05	100.00
0642	EQUIPMENT (UNDER \$5000)						
5300	VOCATIONAL AND TECHNICAL EDUC	24,096.41	-	-	23,822.41	274.00	1.14
0643	COMPUTER(>\$5000)/TECH INFRASTR						
5300	VOCATIONAL AND TECHNICAL EDUC	4,197.09	-	-	-	4,197.09	100.00
0644	COMPUTER HARDWARE(UNDER \$5000)						
5300	VOCATIONAL AND TECHNICAL EDUC	154,113.51	-	-	152,977.84	1,135.67	0.74
0648	TECHNOLOGY EQUIPMENT (>\$5000)						
5300	VOCATIONAL AND TECHNICAL EDUC	3,858.18	-	-	-	3,858.18	100.00
0649	TECHNOLOGY EQUIPMENT ( < \$5000)						
5300	VOCATIONAL AND TECHNICAL EDUC	2,736.32	-	-	2,281.99	454.33	16.60
0673	PARKING LOTS AND DRIVEWAYS-NEW						
5300	VOCATIONAL AND TECHNICAL EDUC	1,150.00	-	-	-	1,150.00	100.00
0676	OTHER PERMANENT IMPROVEMENTS						
5300	VOCATIONAL AND TECHNICAL EDUC	1,000.00	-	-	-	1,000.00	100.00

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		BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
0681	FIRE/SPRINKLER/ELECT/WATER SYS						
	5300 VOCATIONAL AND TECHNICAL EDUC	2,000.00	-	-	-	2,000.00	100.00
0684	REPLACEMENT ROOFING & SYSTEMS						
	5300 VOCATIONAL AND TECHNICAL EDUC	4,311.81	-	-	-	4,311.81	100.00
	7400 FACILITIES ACQUISITION & CONST	8,632.20	-	3,693.60	4,632.20	306.40	3.55
0685	FLOORING/STRUCTURAL ALTERATION						
	5300 VOCATIONAL AND TECHNICAL EDUC	1,695.84	-	-	-	1,695.84	100.00
0692	SOFTWARE (UNDER \$5000)						
	5300 VOCATIONAL AND TECHNICAL EDUC	4,960.05	-	-	-	4,960.05	100.00
0694	SOFTWARE APPS - TABLETS						
	5300 VOCATIONAL AND TECHNICAL EDUC	239.97	-	-	239.97	-	-
0730	DUES AND FEES						
	5300 VOCATIONAL AND TECHNICAL EDUC	7,295.00	-	-	6,767.00	528.00	7.24
0750	OTHER PERSONNEL SERVICES(TEMP)						
	5300 VOCATIONAL AND TECHNICAL EDUC	3,690.00	-	-	3,690.00	-	-
0997	RESERVES - PROJECTS						
	9890 RESERVES	263,395.35	-	-	-	263,395.35	100.00
<b>PROJECT 5068 TOTALS:</b>		<b>694,133.11</b>	<b>-</b>	<b>3,693.60</b>	<b>337,830.82</b>	<b>352,608.69</b>	<b>50.80</b>

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**0211 NICEVILLE HIGH SCHOOL**

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
<b>PROJECT: 5909 SCHOOL MAINT-SCHOOL CONTROL</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0350	REPAIR AND MAINTENANCE							
8120	BUILDING AND GROUND MAINTENANC		784.44	-	-	324.95	459.49	58.58
0393	CONTRACTS-NONPROFESSIONAL SVC							
8120	BUILDING AND GROUND MAINTENANC		3,152.80	-	-	3,152.80	-	-
0399	OTHER TECHNOLOGY PURCH SERVICE							
8120	BUILDING AND GROUND MAINTENANC		572.14	-	-	572.14	-	-
0684	REPLACEMENT ROOFING & SYSTEMS							
8120	BUILDING AND GROUND MAINTENANC		21,595.64	-	18,206.04	3,389.60	-	-
<b>PROJECT 5909 TOTALS:</b>			<b>26,105.02</b>	<b>-</b>	<b>18,206.04</b>	<b>7,439.49</b>	<b>459.49</b>	<b>1.76</b>
<b>PROJECT: 7014 NEW TEACHER INDUCTION PROGRAM</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0102	SALARY - OTHER COMPENSATION							
6400	INSTR STAFF TRAINING SERVICES		2,035.00	-	-	2,035.00	-	-
<b>PROJECT 7014 TOTALS:</b>			<b>2,035.00</b>	<b>-</b>	<b>-</b>	<b>2,035.00</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 7016 PROF.DEVELOPMENT TRAINING-GF</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0750	OTHER PERSONNEL SERVICES(TEMP)							
6400	INSTR STAFF TRAINING SERVICES		168.75	-	-	168.75	-	-
<b>PROJECT 7016 TOTALS:</b>			<b>168.75</b>	<b>-</b>	<b>-</b>	<b>168.75</b>	<b>-</b>	<b>-</b>

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			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
<b>PROJECT: 7019 DRAMA PROGRAM</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0310	PROFESSIONAL & TECHNICAL SERV							
5100	BASIC EDUCATION (K-12)		2,300.00	-	-	-	2,300.00	100.00
0360	LEASE AND RENTAL AGREEMENTS							
5100	BASIC EDUCATION (K-12)		2,385.00	-	-	1,980.00	405.00	16.98
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		10,665.69	-	-	1,083.19	9,582.50	89.84
0642	EQUIPMENT (UNDER \$5000)							
5100	BASIC EDUCATION (K-12)		900.00	-	-	869.00	31.00	3.44
0730	DUES AND FEES							
5100	BASIC EDUCATION (K-12)		71.00	-	-	-	71.00	100.00
<b>PROJECT 7019 TOTALS:</b>			<b>16,321.69</b>	<b>-</b>	<b>-</b>	<b>3,932.19</b>	<b>12,389.50</b>	<b>75.91</b>



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**0211 NICEVILLE HIGH SCHOOL**

		BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
<b>PROJECT:</b>	<b>7054 AP INITIATIVE - SET-ASIDE</b>			<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0310	PROFESSIONAL & TECHNICAL SERV						
7900	OPERATION OF PLANT	1,746.62	-	-	1,239.50	507.12	29.03
0331	OUT-OF-COUNTY TRAVEL						
5100	BASIC EDUCATION (K-12)	5.83	-	-	-	5.83	100.00
6400	INSTR STAFF TRAINING SERVICES	428.95	-	-	-	428.95	100.00
0365	SOFTWARE SUBSCRIPTIONS						
5100	BASIC EDUCATION (K-12)	8,588.19	-	-	8,588.19	-	-
0398	FIELD TRIP/STUDENT TRANSPORT						
7802	TRANSPORTATION - CENTRAL	100.00	-	-	-	100.00	100.00
0510	SUPPLIES						
5100	BASIC EDUCATION (K-12)	32,045.85	-	-	31,725.69	320.16	1.00
0519	TECHNOLOGY SUPPLIES						
5100	BASIC EDUCATION (K-12)	1,183.61	-	-	1,183.61	-	-
0642	EQUIPMENT (UNDER \$5000)						
5100	BASIC EDUCATION (K-12)	1,236.90	-	-	1,236.90	-	-
0644	COMPUTER HARDWARE(UNDER \$5000)						
5100	BASIC EDUCATION (K-12)	17,519.00	-	-	17,519.00	-	-
0649	TECHNOLOGY EQUIPMENT ( < \$5000)						
5100	BASIC EDUCATION (K-12)	5,361.63	-	-	5,361.61	0.02	-
0730	DUES AND FEES						
5100	BASIC EDUCATION (K-12)	105.00	-	-	-	105.00	100.00
0750	OTHER PERSONNEL SERVICES(TEMP)						
5100	BASIC EDUCATION (K-12)	2,733.37	-	-	-	2,733.37	100.00
0997	RESERVES - PROJECTS						
9890	RESERVES	14.50	-	-	-	14.50	100.00

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				BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT 7054 TOTALS:				71,069.45	-	-	66,854.50	4,214.95	5.93
PROJECT: 7061 CAPE DIGITAL TOOLS - STEMM						FUND: 1010	GENERAL OPERATING		
0997	RESERVES - PROJECTS								
9890	RESERVES			3,690.00	-	-	-	3,690.00	100.00
PROJECT 7061 TOTALS:				3,690.00	-	-	-	3,690.00	100.00

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			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
<b>PROJECT:</b>	<b>7063</b>	<b>CAPE - MANUFACTURING</b>				<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0331	OUT-OF-COUNTY TRAVEL							
6300	INSTR & CURR DEVEL SVC(SUPER)		200.00	-	-	-	200.00	100.00
0365	SOFTWARE SUBSCRIPTIONS							
5300	VOCATIONAL AND TECHNICAL EDUC		6,821.00	-	-	5,584.00	1,237.00	18.14
0390	OTHER PURCHASED SVC-PRINT/COPY							
5300	VOCATIONAL AND TECHNICAL EDUC		50.00	-	-	48.39	1.61	3.22
0510	SUPPLIES							
5300	VOCATIONAL AND TECHNICAL EDUC		2,175.00	-	-	1,203.62	971.38	44.66
0519	TECHNOLOGY SUPPLIES							
5300	VOCATIONAL AND TECHNICAL EDUC		2,365.00	-	-	1,192.39	1,172.61	49.58
0641	EQUIP/FIXED ASSET (OVER \$5000)							
5300	VOCATIONAL AND TECHNICAL EDUC		15.16	-	-	-	15.16	100.00
0644	COMPUTER HARDWARE(UNDER \$5000)							
5300	VOCATIONAL AND TECHNICAL EDUC		400.00	-	-	-	400.00	100.00
0730	DUES AND FEES							
5300	VOCATIONAL AND TECHNICAL EDUC		2,398.00	-	-	2,398.00	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)							
6400	INSTR STAFF TRAINING SERVICES		490.23	-	-	-	490.23	100.00
0997	RESERVES - PROJECTS							
9890	RESERVES		19,286.14	-	-	-	19,286.14	100.00
<b>PROJECT 7063 TOTALS:</b>			<b>34,200.53</b>	<b>-</b>	<b>-</b>	<b>10,426.40</b>	<b>23,774.13</b>	<b>69.51</b>

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**0211 NICEVILLE HIGH SCHOOL**

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
<b>PROJECT: 7105 INSTR MATERIALS-DUAL ENROLLMEN</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0520	TEXTBOOKS							
5100	BASIC EDUCATION (K-12)		71,069.74	-	-	71,069.74	-	-
<b>PROJECT 7105 TOTALS:</b>			<b>71,069.74</b>	<b>-</b>	<b>-</b>	<b>71,069.74</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 8001 PURCHASED - SCHOOLS - OTHER</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0360	LEASE AND RENTAL AGREEMENTS							
5100	BASIC EDUCATION (K-12)		715.00	-	-	715.00	-	-
0398	FIELD TRIP/STUDENT TRANSPORT							
7802	TRANSPORTATION - CENTRAL		32,944.75	-	-	32,944.75	-	-
0450	GASOLINE							
7900	OPERATION OF PLANT		221.37	-	-	221.37	-	-
<b>PROJECT 8001 TOTALS:</b>			<b>33,881.12</b>	<b>-</b>	<b>-</b>	<b>33,881.12</b>	<b>-</b>	<b>-</b>

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		BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
<b>PROJECT:</b>	<b>9004 ADV. INT'L CERTIFICATE EDUC.</b>			<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0310	PROFESSIONAL & TECHNICAL SERV						
5100	BASIC EDUCATION (K-12)	61.45	-	-	-	61.45	100.00
7900	OPERATION OF PLANT	135.00	-	-	135.00	-	-
0331	OUT-OF-COUNTY TRAVEL						
5100	BASIC EDUCATION (K-12)	1,102.26	-	-	1,091.42	10.84	0.98
6400	INSTR STAFF TRAINING SERVICES	5.30	-	-	-	5.30	100.00
0360	LEASE AND RENTAL AGREEMENTS						
5100	BASIC EDUCATION (K-12)	10,265.00	-	-	3,760.00	6,505.00	63.37
0365	SOFTWARE SUBSCRIPTIONS						
5100	BASIC EDUCATION (K-12)	580.50	-	-	-	580.50	100.00
0370	POSTAGE/SHIPPING/TELEGRAM						
5100	BASIC EDUCATION (K-12)	2,692.34	-	-	1,903.73	788.61	29.29
0390	OTHER PURCHASED SVC-PRINT/COPY						
5100	BASIC EDUCATION (K-12)	338.19	-	-	-	338.19	100.00
0398	FIELD TRIP/STUDENT TRANSPORT						
7802	TRANSPORTATION - CENTRAL	64.50	-	-	-	64.50	100.00
0510	SUPPLIES						
5100	BASIC EDUCATION (K-12)	21,048.79	-	-	3,337.00	17,711.79	84.15
0519	TECHNOLOGY SUPPLIES						
5100	BASIC EDUCATION (K-12)	18.10	-	-	-	18.10	100.00
0520	TEXTBOOKS						
5100	BASIC EDUCATION (K-12)	198.45	-	-	-	198.45	100.00
0641	EQUIP/FIXED ASSET (OVER \$5000)						
5100	BASIC EDUCATION (K-12)	4,190.38	-	-	-	4,190.38	100.00
0642	EQUIPMENT (UNDER \$5000)						
5100	BASIC EDUCATION (K-12)	4,082.17	-	-	3,607.42	474.75	11.63

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			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
0644	COMPUTER HARDWARE(UNDER \$5000)							
5100	BASIC EDUCATION (K-12)		3,500.00	-	-	3,192.00	308.00	8.80
0676	OTHER PERMANENT IMPROVEMENTS							
5100	BASIC EDUCATION (K-12)		225.00	-	-	-	225.00	100.00
0730	DUES AND FEES							
5100	BASIC EDUCATION (K-12)		500.00	-	-	428.00	72.00	14.40
0750	OTHER PERSONNEL SERVICES(TEMP)							
5100	BASIC EDUCATION (K-12)		112.50	-	-	112.50	-	-
0997	RESERVES - PROJECTS							
9890	RESERVES		1,098.47	-	-	-	1,098.47	100.00
<b>PROJECT 9004 TOTALS:</b>			<b>50,218.40</b>	<b>-</b>	<b>-</b>	<b>17,567.07</b>	<b>32,651.33</b>	<b>65.02</b>
<b>PROJECT: 3415 TITLE IV - SS &amp; AEG</b>					<b>FUND: 4201</b>	<b>FEDERAL REVENUE FROM STAT</b>		
0365	SOFTWARE SUBSCRIPTIONS							
5100	BASIC EDUCATION (K-12)		9,183.94	-	-	9,183.94	-	-
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		3,456.18	-	-	3,456.18	-	-
0519	TECHNOLOGY SUPPLIES							
5100	BASIC EDUCATION (K-12)		897.23	-	-	897.23	-	-
0644	COMPUTER HARDWARE(UNDER \$5000)							
5100	BASIC EDUCATION (K-12)		4,469.47	-	-	4,469.47	-	-
<b>PROJECT 3415 TOTALS:</b>			<b>18,006.82</b>	<b>-</b>	<b>-</b>	<b>18,006.82</b>	<b>-</b>	<b>-</b>

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			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
<b>PROJECT: 3422 CARL PERKINS-SECONDARY ED S131</b>						<b>FUND: 4201</b>	<b>FEDERAL REVENUE FROM STAT</b>	
0365	SOFTWARE SUBSCRIPTIONS							
5300	VOCATIONAL AND TECHNICAL EDUC		5,100.00	-	-	5,100.00	-	-
0510	SUPPLIES							
5300	VOCATIONAL AND TECHNICAL EDUC		9,176.45	-	-	9,176.45	-	-
0519	TECHNOLOGY SUPPLIES							
5300	VOCATIONAL AND TECHNICAL EDUC		343.89	-	-	343.89	-	-
0642	EQUIPMENT (UNDER \$5000)							
5300	VOCATIONAL AND TECHNICAL EDUC		5,159.09	-	-	5,159.09	-	-
0644	COMPUTER HARDWARE(UNDER \$5000)							
5300	VOCATIONAL AND TECHNICAL EDUC		3,477.43	-	-	3,477.43	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)							
5300	VOCATIONAL AND TECHNICAL EDUC		112.50	-	-	112.50	-	-
<b>PROJECT 3422 TOTALS:</b>			<b>23,369.36</b>	<b>-</b>	<b>-</b>	<b>23,369.36</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 3475 IDEA - PART B</b>						<b>FUND: 4201</b>	<b>FEDERAL REVENUE FROM STAT</b>	
0130	SALARY - OVERTIME							
5200	EXCEPTIONAL CHILD		4,655.20	-	-	4,655.20	-	-
<b>PROJECT 3475 TOTALS:</b>			<b>4,655.20</b>	<b>-</b>	<b>-</b>	<b>4,655.20</b>	<b>-</b>	<b>-</b>