

**SCHOOL DISTRICT OF OKALOOSA COUNTY**  
**BUDGET STATUS REPORT - ALL PROJECTS**  
**FISCAL YEAR 2021-2022**  
**AS OF JUNE 30, 2022**

**0581 CHOCTAWHATCHEE HIGH**

		BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
<b>PROJECT:</b>	<b>....</b>			<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0102	SALARY - OTHER COMPENSATION						
5100	BASIC EDUCATION (K-12)	11,479.20	-	-	11,479.20	-	-
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	71.26	-	-	71.26	-	-
0130	SALARY - OVERTIME						
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	1,567.26	-	-	1,567.26	-	-
0310	PROFESSIONAL & TECHNICAL SERV						
5300	VOCATIONAL AND TECHNICAL EDUC	2,991.00	-	-	2,991.00	-	-
6130	HEALTH SERVICES	6,414.00	-	-	6,414.00	-	-
0330	IN-COUNTY TRAVEL						
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	190.84	-	-	190.84	-	-
0331	OUT-OF-COUNTY TRAVEL						
6400	INSTR STAFF TRAINING SERVICES	4,112.85	-	-	4,112.85	-	-
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	734.95	-	-	734.95	-	-
0350	REPAIR AND MAINTENANCE						
7900	OPERATION OF PLANT	3,706.00	-	1,853.00	1,853.00	-	-
0354	VEHICLE REPAIRS/MAINTENANCE						
5100	BASIC EDUCATION (K-12)	500.00	-	-	500.00	-	-
0360	LEASE AND RENTAL AGREEMENTS						
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	28,188.13	-	4,350.07	23,838.06	-	-
0365	SOFTWARE SUBSCRIPTIONS						
5100	BASIC EDUCATION (K-12)	599.98	-	-	599.98	-	-
0370	POSTAGE/SHIPPING/TELEGRAM						
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	6,000.00	-	-	6,000.00	-	-
0390	OTHER PURCHASED SVC-PRINT/COPY						
5100	BASIC EDUCATION (K-12)	2,415.00	-	-	2,415.00	-	-
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	8,801.50	-	-	8,801.50	-	-

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0393	CONTRACTS-NONPROFESSIONAL SVC						
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	321.46	-	-	321.46	-	-
0398	FIELD TRIP/STUDENT TRANSPORT						
7803	TRANSPORTATION - SOUTH	87.75	-	-	87.75	-	-
0399	OTHER TECHNOLOGY PURCH SERVICE						
5100	BASIC EDUCATION (K-12)	1,222.84	-	-	1,222.84	-	-
6120	GUIDANCE SERVICES	263.51	-	-	263.51	-	-
7900	OPERATION OF PLANT	955.62	-	-	955.62	-	-
0450	GASOLINE						
7900	OPERATION OF PLANT	491.46	-	-	491.46	-	-
0510	SUPPLIES						
5100	BASIC EDUCATION (K-12)	10,656.81	-	-	10,656.81	-	-
6200	INSTRUCTIONAL MEDIA SERVICE	88.27	-	-	88.27	-	-
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	4,256.33	-	-	4,256.33	-	-
0519	TECHNOLOGY SUPPLIES						
5100	BASIC EDUCATION (K-12)	2,808.93	-	-	2,808.93	-	-
6200	INSTRUCTIONAL MEDIA SERVICE	119.76	-	-	119.76	-	-
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	3,085.57	-	-	3,085.57	-	-
0642	EQUIPMENT (UNDER \$1000)						
5100	BASIC EDUCATION (K-12)	682.29	-	-	682.29	-	-
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	2,959.64	-	-	2,959.64	-	-
0643	COMPUTER(>\$1000)/TECH INFRASTR						
5100	BASIC EDUCATION (K-12)	2,098.00	-	-	2,098.00	-	-
0644	COMPUTER HARDWARE(UNDER \$1000)						
5100	BASIC EDUCATION (K-12)	1,443.00	-	-	1,443.00	-	-
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	219.98	-	-	219.98	-	-

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			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
0648	TECHNOLOGY EQUIPMENT (>\$1000)							
5100	BASIC EDUCATION (K-12)		1,367.10	-	-	1,367.10	-	-
0649	TECHNOLOGY EQUIPMENT (<\$1000)							
5100	BASIC EDUCATION (K-12)		350.00	-	-	350.00	-	-
0676	OTHER PERMANENT IMPROVEMENTS							
7300	SCHOOL ADMIN-PRINCIPAL OFFICE		4,990.00	-	-	4,990.00	-	-
0730	DUES AND FEES							
5100	BASIC EDUCATION (K-12)		5,395.00	-	442.00	4,953.00	-	-
6400	INSTR STAFF TRAINING SERVICES		4,075.00	-	-	4,075.00	-	-
7300	SCHOOL ADMIN-PRINCIPAL OFFICE		400.00	-	-	400.00	-	-
0988	RESERVES - SCHOOL CARRYOVER							
9890	RESERVES		3,239.55	-	-	-	3,239.55	100.00
<b>PROJECT .... TOTALS:</b>			<b>129,349.84</b>	<b>-</b>	<b>6,645.07</b>	<b>119,465.22</b>	<b>3,239.55</b>	<b>2.50</b>
<b>PROJECT: 1127 SAI - SUMMER INTENSIVE STUDIES</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		157.48	-	-	157.48	-	-
0519	TECHNOLOGY SUPPLIES							
5100	BASIC EDUCATION (K-12)		55.29	-	-	55.29	-	-
<b>PROJECT 1127 TOTALS:</b>			<b>212.77</b>	<b>-</b>	<b>-</b>	<b>212.77</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 2045 ROTC</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		424.00	-	-	-	424.00	100.00
<b>PROJECT 2045 TOTALS:</b>			<b>424.00</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>424.00</b>	<b>100.00</b>

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			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
<b>PROJECT: 2127 SAI - SUMMER INTENSIVE STUDIES</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		250.00	-	-	-	250.00	100.00
<b>PROJECT 2127 TOTALS:</b>			<b>250.00</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>250.00</b>	<b>100.00</b>
<b>PROJECT: 2154 ADVANCED PLACEMENT</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0102	SALARY - OTHER COMPENSATION							
5100	BASIC EDUCATION (K-12)		671.17	-	-	671.17	-	-
0331	OUT-OF-COUNTY TRAVEL							
6300	INSTR & CURR DEVEL SVC(SUPER)		13.79	-	-	-	13.79	100.00
6400	INSTR STAFF TRAINING SERVICES		1,020.96	-	-	750.00	270.96	26.50
0360	LEASE AND RENTAL AGREEMENTS							
5100	BASIC EDUCATION (K-12)		9,896.08	-	-	9,896.08	-	-
0370	POSTAGE/SHIPPING/TELEGRAM							
5100	BASIC EDUCATION (K-12)		944.12	-	-	944.12	-	-
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		20,898.40	-	-	13,238.52	7,659.88	36.60
0519	TECHNOLOGY SUPPLIES							
5100	BASIC EDUCATION (K-12)		177.98	-	-	177.98	-	-
0730	DUES AND FEES							
5100	BASIC EDUCATION (K-12)		1,500.00	-	-	1,500.00	-	-
<b>PROJECT 2154 TOTALS:</b>			<b>35,122.50</b>	<b>-</b>	<b>-</b>	<b>27,177.87</b>	<b>7,944.63</b>	<b>22.62</b>

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			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
<b>PROJECT:    2909    SCHOOL MAINTENANCE</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0350	REPAIR AND MAINTENANCE							
8120	BUILDING AND GROUND MAINTENANC		2,902.76	-	-	2,902.76	-	-
0360	LEASE AND RENTAL AGREEMENTS							
8120	BUILDING AND GROUND MAINTENANC		2,195.62	-	-	2,195.62	-	-
0370	POSTAGE/SHIPPING/TELEGRAM							
8120	BUILDING AND GROUND MAINTENANC		16.07	-	-	16.07	-	-
0510	SUPPLIES							
8120	BUILDING AND GROUND MAINTENANC		34,674.58	-	-	34,674.58	-	-
0677	REPLACEMENT SYSTEMS							
8120	BUILDING AND GROUND MAINTENANC		17,139.57	-	-	17,139.57	-	-
0684	REPLACEMENT ROOFING & SYSTEMS							
8120	BUILDING AND GROUND MAINTENANC		21,759.71	-	3,713.12	18,046.59	-	-
0685	FLOORING/STRUCTURAL ALTERATION							
8120	BUILDING AND GROUND MAINTENANC		2,295.00	-	-	2,295.00	-	-
<b>PROJECT 2909 TOTALS:</b>			<b>80,983.31</b>	<b>-</b>	<b>3,713.12</b>	<b>77,270.19</b>	<b>-</b>	<b>-</b>
<b>PROJECT:    3102    SAI - STUDENT ASSESSMENT</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0102	SALARY - OTHER COMPENSATION							
6141	TESTING		1,653.75	-	-	1,653.75	-	-
<b>PROJECT 3102 TOTALS:</b>			<b>1,653.75</b>	<b>-</b>	<b>-</b>	<b>1,653.75</b>	<b>-</b>	<b>-</b>

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<b>PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0510	SUPPLIES							
	5100	BASIC EDUCATION (K-12)	25,157.92	-	5,797.06	10,849.96	8,510.90	33.80
0520	TEXTBOOKS							
	5100	BASIC EDUCATION (K-12)	53,839.45	-	32,237.85	11,720.37	9,881.23	18.30
0642	EQUIPMENT (UNDER \$1000)							
	5100	BASIC EDUCATION (K-12)	531.00	-	-	-	531.00	100.00
<b>PROJECT 3105 TOTALS:</b>			<b>79,528.37</b>	<b>-</b>	<b>38,034.91</b>	<b>22,570.33</b>	<b>18,923.13</b>	<b>23.79</b>
<b>PROJECT: 3106 INSTRUCTIONAL MATERIALS-MEDIA</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0365	SOFTWARE SUBSCRIPTIONS							
	6200	INSTRUCTIONAL MEDIA SERVICE	1,060.35	-	-	1,060.35	-	-
0610	LIBRARY BOOKS							
	6200	INSTRUCTIONAL MEDIA SERVICE	11,306.36	-	-	1,550.77	9,755.59	86.20
<b>PROJECT 3106 TOTALS:</b>			<b>12,366.71</b>	<b>-</b>	<b>-</b>	<b>2,611.12</b>	<b>9,755.59</b>	<b>78.89</b>
<b>PROJECT: 3109 INSTRUCTIONAL MATER. - SCIENCE</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0510	SUPPLIES							
	5100	BASIC EDUCATION (K-12)	3,046.17	-	-	2,023.02	1,023.15	33.50
<b>PROJECT 3109 TOTALS:</b>			<b>3,046.17</b>	<b>-</b>	<b>-</b>	<b>2,023.02</b>	<b>1,023.15</b>	<b>33.59</b>

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<b>PROJECT:    4004    CHORUS PROGRAM</b>					<b>FUND:   1010</b>	<b>GENERAL OPERATING</b>		
0510	SUPPLIES							
	5100	BASIC EDUCATION (K-12)	27,756.97	-	-	3,218.42	24,538.55	88.40
0519	TECHNOLOGY SUPPLIES							
	5100	BASIC EDUCATION (K-12)	186.15	-	-	186.15	-	-
0641	EQUIP/FIXED ASSET (OVER \$1000)							
	5100	BASIC EDUCATION (K-12)	298.00	-	-	-	298.00	100.00
0642	EQUIPMENT (UNDER \$1000)							
	5100	BASIC EDUCATION (K-12)	951.33	-	-	951.33	-	-
<b>PROJECT   4004   TOTALS:</b>			<b>29,192.45</b>	<b>-</b>	<b>-</b>	<b>4,355.90</b>	<b>24,836.55</b>	<b>85.08</b>
<b>PROJECT:    4005    BAND PROGRAM</b>					<b>FUND:   1010</b>	<b>GENERAL OPERATING</b>		
0310	PROFESSIONAL & TECHNICAL SERV							
	5100	BASIC EDUCATION (K-12)	7,800.00	-	-	7,800.00	-	-
0350	REPAIR AND MAINTENANCE							
	5100	BASIC EDUCATION (K-12)	2,750.07	-	-	2,600.32	149.75	5.40
0398	FIELD TRIP/STUDENT TRANSPORT							
	7803	TRANSPORTATION - SOUTH	2,261.50	-	-	2,261.50	-	-
0510	SUPPLIES							
	5100	BASIC EDUCATION (K-12)	6,866.57	-	-	3,812.99	3,053.58	44.40
0642	EQUIPMENT (UNDER \$1000)							
	5100	BASIC EDUCATION (K-12)	3,283.00	-	2,983.00	-	300.00	9.10
0730	DUES AND FEES							
	5100	BASIC EDUCATION (K-12)	2,540.00	-	-	2,540.00	-	-
<b>PROJECT   4005   TOTALS:</b>			<b>25,501.14</b>	<b>-</b>	<b>2,983.00</b>	<b>19,014.81</b>	<b>3,503.33</b>	<b>13.74</b>

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<b>PROJECT:    4009    DONATIONS - UNRESTRICTED</b>						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0331	OUT-OF-COUNTY TRAVEL							
5300	VOCATIONAL AND TECHNICAL EDUC		81.55	-	-	-	81.55	100.00
<b>PROJECT   4009   TOTALS:</b>			<b>81.55</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>81.55</b>	<b>100.00</b>
<b>PROJECT:    5054    AP-BONUSES/EXAMS</b>						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0105	SALARY - BONUS							
5100	BASIC EDUCATION (K-12)		12,100.00	-	-	12,100.00	-	-
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		59,235.00	-	-	59,235.00	-	-
<b>PROJECT   5054   TOTALS:</b>			<b>71,335.00</b>	<b>-</b>	<b>-</b>	<b>71,335.00</b>	<b>-</b>	<b>-</b>
<b>PROJECT:    5055    IB-BONUSES/EXAMS</b>						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0105	SALARY - BONUS							
5100	BASIC EDUCATION (K-12)		7,250.00	-	-	7,250.00	-	-
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		20,750.37	-	-	20,750.37	-	-
<b>PROJECT   5055   TOTALS:</b>			<b>28,000.37</b>	<b>-</b>	<b>-</b>	<b>28,000.37</b>	<b>-</b>	<b>-</b>



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<b>PROJECT:    5061    CAPE - AEROSPACE/AVIATION</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0365	SOFTWARE SUBSCRIPTIONS							
5300	VOCATIONAL AND TECHNICAL EDUC		650.85	-	-	-	650.85	100.00
0510	SUPPLIES							
5300	VOCATIONAL AND TECHNICAL EDUC		165.00	-	-	-	165.00	100.00
0642	EQUIPMENT (UNDER \$1000)							
5300	VOCATIONAL AND TECHNICAL EDUC		46.45	-	-	-	46.45	100.00
0997	RESERVES - PROJECTS							
9890	RESERVES		1,397.61	-	-	-	1,397.61	100.00
<b>PROJECT 5061 TOTALS:</b>			<b>2,259.91</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>2,259.91</b>	<b>100.00</b>

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<b>PROJECT:</b>	<b>5068 CAPE - INFORMATION TECHNOLOGY</b>			<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0102	SALARY - OTHER COMPENSATION						
5300	VOCATIONAL AND TECHNICAL EDUC	876.08	-	-	876.08	-	-
0105	SALARY - BONUS						
5300	VOCATIONAL AND TECHNICAL EDUC	550.00	-	-	550.00	-	-
0310	PROFESSIONAL & TECHNICAL SERV						
5300	VOCATIONAL AND TECHNICAL EDUC	2,991.00	-	-	-	2,991.00	100.00
0331	OUT-OF-COUNTY TRAVEL						
6400	INSTR STAFF TRAINING SERVICES	4,003.04	-	-	4,003.04	-	-
0365	SOFTWARE SUBSCRIPTIONS						
5300	VOCATIONAL AND TECHNICAL EDUC	33,530.23	-	-	33,406.29	123.94	0.30
0510	SUPPLIES						
5300	VOCATIONAL AND TECHNICAL EDUC	2,342.77	-	-	1,951.78	390.99	16.60
0519	TECHNOLOGY SUPPLIES						
5300	VOCATIONAL AND TECHNICAL EDUC	12,751.90	-	250.00	12,395.89	106.01	0.80
0530	PERIODICALS - PRINTED						
5300	VOCATIONAL AND TECHNICAL EDUC	359.88	-	-	-	359.88	100.00
0581	COMMODITIES - HOME ECONOMICS						
5300	VOCATIONAL AND TECHNICAL EDUC	2,392.50	-	-	-	2,392.50	100.00
0641	EQUIP/FIXED ASSET (OVER \$1000)						
5300	VOCATIONAL AND TECHNICAL EDUC	1,287.62	-	-	1,058.77	228.85	17.70
0642	EQUIPMENT (UNDER \$1000)						
5300	VOCATIONAL AND TECHNICAL EDUC	532.08	-	-	248.85	283.23	53.20
0644	COMPUTER HARDWARE(UNDER \$1000)						
5300	VOCATIONAL AND TECHNICAL EDUC	2,372.30	-	-	239.98	2,132.32	89.80
0750	OTHER PERSONNEL SERVICES(TEMP)						
5300	VOCATIONAL AND TECHNICAL EDUC	600.00	-	-	360.92	239.08	39.80

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0997	RESERVES - PROJECTS						
9890	RESERVES	200,009.59	-	-	-	200,009.59	100.00
<b>PROJECT 5068 TOTALS:</b>		<b>264,598.99</b>	<b>-</b>	<b>250.00</b>	<b>55,091.60</b>	<b>209,257.39</b>	<b>79.08</b>
<b>PROJECT: 5077 JOBS FOR FL GRADS PROGRAM</b>				<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0357	SUPPORT MANAGED - COMPUTERS						
5100	BASIC EDUCATION (K-12)	150.00	-	-	-	150.00	100.00
0510	SUPPLIES						
5100	BASIC EDUCATION (K-12)	2,946.68	-	-	-	2,946.68	100.00
<b>PROJECT 5077 TOTALS:</b>		<b>3,096.68</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>3,096.68</b>	<b>100.00</b>
<b>PROJECT: 5909 SCHOOL MAINT-SCHOOL CONTROL</b>				<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0350	REPAIR AND MAINTENANCE						
8120	BUILDING AND GROUND MAINTENANC	10,929.13	-	-	1,275.00	9,654.13	88.30
0393	CONTRACTS-NONPROFESSIONAL SVC						
8120	BUILDING AND GROUND MAINTENANC	12.75	-	-	-	12.75	100.00
0510	SUPPLIES						
8120	BUILDING AND GROUND MAINTENANC	2,641.63	-	-	874.88	1,766.75	66.80
0684	REPLACEMENT ROOFING & SYSTEMS						
8120	BUILDING AND GROUND MAINTENANC	31,517.00	-	3,840.00	19,988.73	7,688.27	24.30
0685	FLOORING/STRUCTURAL ALTERATION						
8120	BUILDING AND GROUND MAINTENANC	12,609.80	-	1,459.44	11,149.72	0.64	-
<b>PROJECT 5909 TOTALS:</b>		<b>57,710.31</b>	<b>-</b>	<b>5,299.44</b>	<b>33,288.33</b>	<b>19,122.54</b>	<b>33.14</b>

**SCHOOL DISTRICT OF OKALOOSA COUNTY  
BUDGET STATUS REPORT - ALL PROJECTS  
FISCAL YEAR 2021-2022  
AS OF JUNE 30, 2022**

**0581 CHOCTAWHATCHEE HIGH**

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
<b>PROJECT: 6061 CAPE INNOV-MICROECONOMICS</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0510	SUPPLIES							
	5300	VOCATIONAL AND TECHNICAL EDUC	132.80	-	-	-	132.80	100.00
0997	RESERVES - PROJECTS							
	9890	RESERVES	19,865.08	-	-	-	19,865.08	100.00
<b>PROJECT 6061 TOTALS:</b>			<b>19,997.88</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>19,997.88</b>	<b>100.00</b>
<b>PROJECT: 7014 NEW TEACHER INDUCTION PROGRAM</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0102	SALARY - OTHER COMPENSATION							
	6400	INSTR STAFF TRAINING SERVICES	5,150.00	-	-	5,150.00	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)							
	6400	INSTR STAFF TRAINING SERVICES	177.60	-	-	177.60	-	-
<b>PROJECT 7014 TOTALS:</b>			<b>5,327.60</b>	<b>-</b>	<b>-</b>	<b>5,327.60</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 7019 DRAMA PROGRAM</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0510	SUPPLIES							
	5100	BASIC EDUCATION (K-12)	27,775.30	-	-	-	27,775.30	100.00
0641	EQUIP/FIXED ASSET (OVER \$1000)							
	5100	BASIC EDUCATION (K-12)	1.05	-	-	-	1.05	100.00
0642	EQUIPMENT (UNDER \$1000)							
	5100	BASIC EDUCATION (K-12)	2,802.97	-	922.21	-	1,880.76	67.10
<b>PROJECT 7019 TOTALS:</b>			<b>30,579.32</b>	<b>-</b>	<b>922.21</b>	<b>-</b>	<b>29,657.11</b>	<b>96.98</b>

**SCHOOL DISTRICT OF OKALOOSA COUNTY  
BUDGET STATUS REPORT - ALL PROJECTS  
FISCAL YEAR 2021-2022  
AS OF JUNE 30, 2022**

**0581 CHOCTAWHATCHEE HIGH**

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
<b>PROJECT: 7054 AP INITIATIVE - SET-ASIDE</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0360	LEASE AND RENTAL AGREEMENTS							
5100	BASIC EDUCATION (K-12)		1,678.16	-	-	-	1,678.16	100.00
0365	SOFTWARE SUBSCRIPTIONS							
5100	BASIC EDUCATION (K-12)		2,975.00	-	-	150.49	2,824.51	94.90
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		50,055.94	-	-	15,135.17	34,920.77	69.70
0519	TECHNOLOGY SUPPLIES							
5100	BASIC EDUCATION (K-12)		238.88	-	-	238.88	-	-
0520	TEXTBOOKS							
5100	BASIC EDUCATION (K-12)		106.53	-	-	-	106.53	100.00
0644	COMPUTER HARDWARE(UNDER \$1000)							
5100	BASIC EDUCATION (K-12)		8,133.97	-	8,001.50	-	132.47	1.60
0649	TECHNOLOGY EQUIPMENT (<\$1000)							
5100	BASIC EDUCATION (K-12)		658.24	-	-	-	658.24	100.00
0730	DUES AND FEES							
5100	BASIC EDUCATION (K-12)		500.00	-	-	-	500.00	100.00
<b>PROJECT 7054 TOTALS:</b>			<b>64,346.72</b>	<b>-</b>	<b>8,001.50</b>	<b>15,524.54</b>	<b>40,820.68</b>	<b>63.44</b>
<b>PROJECT: 7055 INTERNATIONAL BACCALAUREATE</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0730	DUES AND FEES							
5100	BASIC EDUCATION (K-12)		7,439.00	-	-	7,439.00	-	-
<b>PROJECT 7055 TOTALS:</b>			<b>7,439.00</b>	<b>-</b>	<b>-</b>	<b>7,439.00</b>	<b>-</b>	<b>-</b>

**SCHOOL DISTRICT OF OKALOOSA COUNTY  
BUDGET STATUS REPORT - ALL PROJECTS  
FISCAL YEAR 2021-2022  
AS OF JUNE 30, 2022**

**0581      CHOCTAWHATCHEE HIGH**

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
<b>PROJECT:    7105   INSTR MATERIALS-DUAL ENROLLMEN</b>						<b>FUND:   1010            GENERAL OPERATING</b>		
0520	TEXTBOOKS							
5100	BASIC EDUCATION (K-12)		24,234.23	-	-	24,234.23	-	-
<b>PROJECT   7105   TOTALS:</b>			<b>24,234.23</b>	<b>-</b>	<b>-</b>	<b>24,234.23</b>	<b>-</b>	<b>-</b>
<b>PROJECT:    8488   DODEA - ESTEAM</b>						<b>FUND:   4200            AGENCY INVOICED EACH MON</b>		
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		65.64	-	-	65.64	-	-
0519	TECHNOLOGY SUPPLIES							
5100	BASIC EDUCATION (K-12)		513.17	-	-	513.17	-	-
0642	EQUIPMENT (UNDER \$1000)							
5100	BASIC EDUCATION (K-12)		6,900.60	-	-	6,900.60	-	-
0644	COMPUTER HARDWARE(UNDER \$1000)							
5100	BASIC EDUCATION (K-12)		2,947.00	-	-	2,947.00	-	-
0649	TECHNOLOGY EQUIPMENT (<\$1000)							
5100	BASIC EDUCATION (K-12)		500.00	-	-	500.00	-	-
<b>PROJECT   8488   TOTALS:</b>			<b>10,926.41</b>	<b>-</b>	<b>-</b>	<b>10,926.41</b>	<b>-</b>	<b>-</b>

**SCHOOL DISTRICT OF OKALOOSA COUNTY  
BUDGET STATUS REPORT - ALL PROJECTS  
FISCAL YEAR 2021-2022  
AS OF JUNE 30, 2022**

**0581      CHOCTAWHATCHEE HIGH**

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
<b>PROJECT:    2422    CARL PERKINS-SECONDARY ED S131</b>					<b>FUND:   4201</b>	<b>FEDERAL REVENUE FROM STAT</b>		
0365	SOFTWARE SUBSCRIPTIONS							
5300	VOCATIONAL AND TECHNICAL EDUC		2,329.29	-	-	2,329.29	-	-
0510	SUPPLIES							
5300	VOCATIONAL AND TECHNICAL EDUC		6,086.41	-	-	6,086.41	-	-
0519	TECHNOLOGY SUPPLIES							
5300	VOCATIONAL AND TECHNICAL EDUC		229.99	-	-	229.99	-	-
0641	EQUIP/FIXED ASSET (OVER \$1000)							
5300	VOCATIONAL AND TECHNICAL EDUC		4,785.66	-	-	4,785.66	-	-
0642	EQUIPMENT (UNDER \$1000)							
5300	VOCATIONAL AND TECHNICAL EDUC		1,576.25	-	-	1,576.25	-	-
<b>PROJECT   2422   TOTALS:</b>			<b>15,007.60</b>	<b>-</b>	<b>-</b>	<b>15,007.60</b>	<b>-</b>	<b>-</b>