

**SCHOOL DISTRICT OF OKALOOSA COUNTY**  
**BUDGET STATUS REPORT - ALL PROJECTS**  
**FISCAL YEAR 2021-2022**  
**AS OF JUNE 30, 2022**

**0211 NICEVILLE HIGH**

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
<b>PROJECT: ....</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0102	SALARY - OTHER COMPENSATION							
5100	BASIC EDUCATION (K-12)		3,684.20	-	-	3,684.20	-	-
0355	TECHNOLOGY REPAIRS & MAINTENAN							
5100	BASIC EDUCATION (K-12)		232.14	-	-	232.14	-	-
0360	LEASE AND RENTAL AGREEMENTS							
5100	BASIC EDUCATION (K-12)		60,765.17	-	10,168.68	50,596.49	-	-
0365	SOFTWARE SUBSCRIPTIONS							
5100	BASIC EDUCATION (K-12)		3,133.70	-	-	3,133.70	-	-
0370	POSTAGE/SHIPPING/TELEGRAM							
5100	BASIC EDUCATION (K-12)		2,364.57	-	-	2,364.57	-	-
7300	SCHOOL ADMIN-PRINCIPAL OFFICE		1,035.00	-	-	1,035.00	-	-
0372	TELEPHONE MAINTENANCE/REPAIR							
7900	OPERATION OF PLANT		369.22	-	-	369.22	-	-
0375	CELLULAR TELEPHONE							
5100	BASIC EDUCATION (K-12)		75.00	-	-	75.00	-	-
7300	SCHOOL ADMIN-PRINCIPAL OFFICE		900.00	-	-	900.00	-	-
0390	OTHER PURCHASED SVC-PRINT/COPY							
5100	BASIC EDUCATION (K-12)		9,991.69	-	-	9,991.69	-	-
7300	SCHOOL ADMIN-PRINCIPAL OFFICE		4,240.20	-	-	4,240.20	-	-
0393	CONTRACTS-NONPROFESSIONAL SVC							
5100	BASIC EDUCATION (K-12)		2,495.00	-	-	2,495.00	-	-
0399	OTHER TECHNOLOGY PURCH SERVICE							
5100	BASIC EDUCATION (K-12)		1,988.32	-	-	1,988.32	-	-
7300	SCHOOL ADMIN-PRINCIPAL OFFICE		120.66	-	-	120.66	-	-
0450	GASOLINE							
7900	OPERATION OF PLANT		265.33	-	-	265.33	-	-

**SCHOOL DISTRICT OF OKALOOSA COUNTY**  
**BUDGET STATUS REPORT - ALL PROJECTS**  
**FISCAL YEAR 2021-2022**  
**AS OF JUNE 30, 2022**

**0211 NICEVILLE HIGH**

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
0510	SUPPLIES							
	5100	BASIC EDUCATION (K-12)	34,908.31	-	-	34,908.31	-	-
	7300	SCHOOL ADMIN-PRINCIPAL OFFICE	3,966.13	-	-	3,966.13	-	-
	7900	OPERATION OF PLANT	248.19	-	-	248.19	-	-
0519	TECHNOLOGY SUPPLIES							
	5100	BASIC EDUCATION (K-12)	3,435.65	-	-	3,435.65	-	-
	7300	SCHOOL ADMIN-PRINCIPAL OFFICE	2,032.02	-	-	2,032.02	-	-
	7900	OPERATION OF PLANT	135.98	-	-	135.98	-	-
0642	EQUIPMENT (UNDER \$1000)							
	5100	BASIC EDUCATION (K-12)	1,701.11	-	-	1,701.11	-	-
	7300	SCHOOL ADMIN-PRINCIPAL OFFICE	219.00	-	-	219.00	-	-
0644	COMPUTER HARDWARE(UNDER \$1000)							
	5100	BASIC EDUCATION (K-12)	2,559.49	-	-	2,559.49	-	-
	7300	SCHOOL ADMIN-PRINCIPAL OFFICE	339.98	-	-	339.98	-	-
0730	DUES AND FEES							
	5100	BASIC EDUCATION (K-12)	884.00	-	442.00	442.00	-	-
0988	RESERVES - SCHOOL CARRYOVER							
	9890	RESERVES	(2,328.39)	-	-	-	(2,328.39)	100.00
<b>PROJECT .... TOTALS:</b>			<b>139,761.67</b>	<b>-</b>	<b>10,610.68</b>	<b>131,479.38</b>	<b>(2,328.39)</b>	<b>(1.67)</b>

**SCHOOL DISTRICT OF OKALOOSA COUNTY  
BUDGET STATUS REPORT - ALL PROJECTS  
FISCAL YEAR 2021-2022  
AS OF JUNE 30, 2022**

**0211 NICEVILLE HIGH**

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
<b>PROJECT:</b>	<b>1004</b>	<b>AICE SET-ASIDE</b>			<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0331	OUT-OF-COUNTY TRAVEL							
5100	BASIC EDUCATION (K-12)		4,033.93	-	-	-	4,033.93	100.00
6400	INSTR STAFF TRAINING SERVICES		59.65	-	-	-	59.65	100.00
0360	LEASE AND RENTAL AGREEMENTS							
5100	BASIC EDUCATION (K-12)		226.00	-	-	-	226.00	100.00
0365	SOFTWARE SUBSCRIPTIONS							
5100	BASIC EDUCATION (K-12)		8,120.00	-	-	7,907.80	212.20	2.60
0370	POSTAGE/SHIPPING/TELEGRAM							
5100	BASIC EDUCATION (K-12)		1,305.52	-	-	-	1,305.52	100.00
0398	FIELD TRIP/STUDENT TRANSPORT							
7802	TRANSPORTATION - CENTRAL		11.00	-	-	-	11.00	100.00
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		43,011.27	-	-	14,111.94	28,899.33	67.10
0519	TECHNOLOGY SUPPLIES							
5100	BASIC EDUCATION (K-12)		1,376.23	-	-	1,334.46	41.77	3.00
0641	EQUIP/FIXED ASSET (OVER \$1000)							
5100	BASIC EDUCATION (K-12)		1,149.31	-	-	-	1,149.31	100.00
0642	EQUIPMENT (UNDER \$1000)							
5100	BASIC EDUCATION (K-12)		610.28	-	-	185.99	424.29	69.50
0643	COMPUTER(>\$1000)/TECH INFRASTR							
5100	BASIC EDUCATION (K-12)		3,813.00	-	-	-	3,813.00	100.00
0644	COMPUTER HARDWARE(UNDER \$1000)							
5100	BASIC EDUCATION (K-12)		6,182.57	-	-	5,974.49	208.08	3.30
0997	RESERVES - PROJECTS							
9890	RESERVES		562.00	-	-	-	562.00	100.00

**SCHOOL DISTRICT OF OKALOOSA COUNTY**  
**BUDGET STATUS REPORT - ALL PROJECTS**  
**FISCAL YEAR 2021-2022**  
**AS OF JUNE 30, 2022**

**0211 NICEVILLE HIGH**

				BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT 1004 TOTALS:				70,460.76	-	-	29,514.68	40,946.08	58.11
PROJECT: 2045 ROTC							FUND: 1010	GENERAL OPERATING	
0390	OTHER PURCHASED SVC-PRINT/COPY								
5100	BASIC EDUCATION (K-12)			490.96	-	-	490.96	-	-
PROJECT 2045 TOTALS:				490.96	-	-	490.96	-	-
PROJECT: 2127 SAI - SUMMER INTENSIVE STUDIES							FUND: 1010	GENERAL OPERATING	
0510	SUPPLIES								
5100	BASIC EDUCATION (K-12)			250.00	-	-	-	250.00	100.00
PROJECT 2127 TOTALS:				250.00	-	-	-	250.00	100.00

**SCHOOL DISTRICT OF OKALOOSA COUNTY  
BUDGET STATUS REPORT - ALL PROJECTS  
FISCAL YEAR 2021-2022  
AS OF JUNE 30, 2022**

**0211 NICEVILLE HIGH**

		BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
<b>PROJECT:</b>	<b>2154 ADVANCED PLACEMENT</b>			<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0102	SALARY - OTHER COMPENSATION						
5100	BASIC EDUCATION (K-12)	223.68	-	-	223.68	-	-
0310	PROFESSIONAL & TECHNICAL SERV						
7900	OPERATION OF PLANT	337.50	-	-	337.50	-	-
0331	OUT-OF-COUNTY TRAVEL						
5100	BASIC EDUCATION (K-12)	1,060.53	-	-	-	1,060.53	100.00
6400	INSTR STAFF TRAINING SERVICES	460.65	-	-	460.65	-	-
0360	LEASE AND RENTAL AGREEMENTS						
5100	BASIC EDUCATION (K-12)	4,670.00	-	-	4,440.00	230.00	4.90
0365	SOFTWARE SUBSCRIPTIONS						
5100	BASIC EDUCATION (K-12)	64.00	-	-	-	64.00	100.00
0370	POSTAGE/SHIPPING/TELEGRAM						
5100	BASIC EDUCATION (K-12)	35.93	-	-	-	35.93	100.00
0510	SUPPLIES						
5100	BASIC EDUCATION (K-12)	23,804.92	-	-	18,959.77	4,845.15	20.30
0519	TECHNOLOGY SUPPLIES						
5100	BASIC EDUCATION (K-12)	334.28	-	-	267.26	67.02	20.00
0520	TEXTBOOKS						
5100	BASIC EDUCATION (K-12)	46.93	-	-	-	46.93	100.00
0610	LIBRARY BOOKS						
5100	BASIC EDUCATION (K-12)	280.07	-	-	-	280.07	100.00
0642	EQUIPMENT (UNDER \$1000)						
5100	BASIC EDUCATION (K-12)	933.31	-	-	812.53	120.78	12.90
0644	COMPUTER HARDWARE(UNDER \$1000)						
5100	BASIC EDUCATION (K-12)	4,246.00	-	-	3,000.00	1,246.00	29.30

**SCHOOL DISTRICT OF OKALOOSA COUNTY  
BUDGET STATUS REPORT - ALL PROJECTS  
FISCAL YEAR 2021-2022  
AS OF JUNE 30, 2022**

**0211 NICEVILLE HIGH**

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
0730	DUES AND FEES							
5100	BASIC EDUCATION (K-12)		2,550.00	-	-	2,550.00	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)							
5100	BASIC EDUCATION (K-12)		883.50	-	-	883.50	-	-
<b>PROJECT 2154 TOTALS:</b>			<b>39,931.30</b>	<b>-</b>	<b>-</b>	<b>31,934.89</b>	<b>7,996.41</b>	<b>20.03</b>
<b>PROJECT: 2166 ADULT ENRICHMENT</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0102	SALARY - OTHER COMPENSATION							
9100	COMMUNITY SERV		5,630.43	-	-	2,633.54	2,996.89	53.20
0360	LEASE AND RENTAL AGREEMENTS							
9100	COMMUNITY SERV		835.00	-	-	-	835.00	100.00
0390	OTHER PURCHASED SVC-PRINT/COPY							
9100	COMMUNITY SERV		35.00	-	-	35.00	-	-
0430	ELECTRICITY							
7900	OPERATION OF PLANT		347.45	-	-	347.45	-	-
<b>PROJECT 2166 TOTALS:</b>			<b>6,847.88</b>	<b>-</b>	<b>-</b>	<b>3,015.99</b>	<b>3,831.89</b>	<b>55.96</b>

**SCHOOL DISTRICT OF OKALOOSA COUNTY  
BUDGET STATUS REPORT - ALL PROJECTS  
FISCAL YEAR 2021-2022  
AS OF JUNE 30, 2022**

**0211 NICEVILLE HIGH**

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
<b>PROJECT: 2909 SCHOOL MAINTENANCE</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0350	REPAIR AND MAINTENANCE							
8120	BUILDING AND GROUND MAINTENANC		18,487.13	-	-	2,280.95	16,206.18	87.60
0360	LEASE AND RENTAL AGREEMENTS							
8120	BUILDING AND GROUND MAINTENANC		5,879.98	-	-	5,117.73	762.25	12.90
0370	POSTAGE/SHIPPING/TELEGRAM							
8120	BUILDING AND GROUND MAINTENANC		101.05	-	-	50.05	51.00	50.40
0393	CONTRACTS-NONPROFESSIONAL SVC							
8120	BUILDING AND GROUND MAINTENANC		3,396.50	-	2,271.50	1,125.00	-	-
0510	SUPPLIES							
8120	BUILDING AND GROUND MAINTENANC		31,446.87	-	-	30,471.31	975.56	3.10
0677	REPLACEMENT SYSTEMS							
8120	BUILDING AND GROUND MAINTENANC		6,247.65	-	-	500.00	5,747.65	92.00
0684	REPLACEMENT ROOFING & SYSTEMS							
8120	BUILDING AND GROUND MAINTENANC		30,015.29	-	2,059.72	26,943.79	1,011.78	3.30
0685	FLOORING/STRUCTURAL ALTERATION							
8120	BUILDING AND GROUND MAINTENANC		5,370.28	-	-	4,448.68	921.60	17.10
<b>PROJECT 2909 TOTALS:</b>			<b>100,944.75</b>	<b>-</b>	<b>4,331.22</b>	<b>70,937.51</b>	<b>25,676.02</b>	<b>25.44</b>
<b>PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		37,066.28	-	1,970.04	7,749.22	27,347.02	73.70
0520	TEXTBOOKS							
5100	BASIC EDUCATION (K-12)		72,068.24	-	26,231.60	6,419.50	39,417.14	54.60
<b>PROJECT 3105 TOTALS:</b>			<b>109,134.52</b>	<b>-</b>	<b>28,201.64</b>	<b>14,168.72</b>	<b>66,764.16</b>	<b>61.18</b>

**SCHOOL DISTRICT OF OKALOOSA COUNTY  
BUDGET STATUS REPORT - ALL PROJECTS  
FISCAL YEAR 2021-2022  
AS OF JUNE 30, 2022**

**0211 NICEVILLE HIGH**

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
<b>PROJECT: 3106 INSTRUCTIONAL MATERIALS-MEDIA</b>						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0510	SUPPLIES							
6200	INSTRUCTIONAL MEDIA SERVICE		1,066.77	-	-	1,066.77	-	-
0610	LIBRARY BOOKS							
6200	INSTRUCTIONAL MEDIA SERVICE		31,275.80	-	-	-	31,275.80	100.00
<b>PROJECT 3106 TOTALS:</b>			<b>32,342.57</b>	<b>-</b>	<b>-</b>	<b>1,066.77</b>	<b>31,275.80</b>	<b>96.70</b>
<b>PROJECT: 3109 INSTRUCTIONAL MATER. - SCIENCE</b>						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		6,613.19	-	-	5,337.35	1,275.84	19.20
<b>PROJECT 3109 TOTALS:</b>			<b>6,613.19</b>	<b>-</b>	<b>-</b>	<b>5,337.35</b>	<b>1,275.84</b>	<b>19.29</b>
<b>PROJECT: 4004 CHORUS PROGRAM</b>						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0398	FIELD TRIP/STUDENT TRANSPORT							
7802	TRANSPORTATION - CENTRAL		607.50	-	-	607.50	-	-
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		7,333.49	-	-	6,991.99	341.50	4.60
0641	EQUIP/FIXED ASSET (OVER \$1000)							
5100	BASIC EDUCATION (K-12)		1,149.99	-	-	1,149.99	-	-
<b>PROJECT 4004 TOTALS:</b>			<b>9,090.98</b>	<b>-</b>	<b>-</b>	<b>8,749.48</b>	<b>341.50</b>	<b>3.76</b>



**SCHOOL DISTRICT OF OKALOOSA COUNTY  
BUDGET STATUS REPORT - ALL PROJECTS  
FISCAL YEAR 2021-2022  
AS OF JUNE 30, 2022**

**0211 NICEVILLE HIGH**

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
<b>PROJECT: 4005 BAND PROGRAM</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0350	REPAIR AND MAINTENANCE							
5100	BASIC EDUCATION (K-12)		4,500.00	-	-	4,185.00	315.00	7.00
0398	FIELD TRIP/STUDENT TRANSPORT							
7802	TRANSPORTATION - CENTRAL		4,876.00	-	-	4,876.00	-	-
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		12,894.39	-	-	10,100.67	2,793.72	21.60
0641	EQUIP/FIXED ASSET (OVER \$1000)							
5100	BASIC EDUCATION (K-12)		2,304.00	-	-	2,304.00	-	-
0642	EQUIPMENT (UNDER \$1000)							
5100	BASIC EDUCATION (K-12)		6.00	-	-	-	6.00	100.00
<b>PROJECT 4005 TOTALS:</b>			<b>24,580.39</b>	<b>-</b>	<b>-</b>	<b>21,465.67</b>	<b>3,114.72</b>	<b>12.67</b>
<b>PROJECT: 4009 DONATIONS - UNRESTRICTED</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0685	FLOORING/STRUCTURAL ALTERATION							
8120	BUILDING AND GROUND MAINTENANC		3,000.00	-	-	-	3,000.00	100.00
<b>PROJECT 4009 TOTALS:</b>			<b>3,000.00</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>3,000.00</b>	<b>100.00</b>
<b>PROJECT: 5053 AICE-BONUSES/EXAMS</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0105	SALARY - BONUS							
5100	BASIC EDUCATION (K-12)		22,850.00	-	-	22,850.00	-	-
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		69,913.90	-	-	69,913.90	-	-
<b>PROJECT 5053 TOTALS:</b>			<b>92,763.90</b>	<b>-</b>	<b>-</b>	<b>92,763.90</b>	<b>-</b>	<b>-</b>

**SCHOOL DISTRICT OF OKALOOSA COUNTY  
BUDGET STATUS REPORT - ALL PROJECTS  
FISCAL YEAR 2021-2022  
AS OF JUNE 30, 2022**

**0211 NICEVILLE HIGH**

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT: 5054 AP-BONUSES/EXAMS			FUND: 1010 GENERAL OPERATING					
0105	SALARY - BONUS							
	5100	BASIC EDUCATION (K-12)	30,550.00	-	-	30,550.00	-	-
0510	SUPPLIES							
	5100	BASIC EDUCATION (K-12)	86,834.00	-	-	86,834.00	-	-
PROJECT 5054 TOTALS:			117,384.00	-	-	117,384.00	-	-

**SCHOOL DISTRICT OF OKALOOSA COUNTY**  
**BUDGET STATUS REPORT - ALL PROJECTS**  
**FISCAL YEAR 2021-2022**  
**AS OF JUNE 30, 2022**

**0211 NICEVILLE HIGH**

		BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
<b>PROJECT:</b>	<b>5064 CAPE - CULINARY</b>			<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0105	SALARY - BONUS						
5300	VOCATIONAL AND TECHNICAL EDUC	4,000.00	-	-	4,000.00	-	-
0310	PROFESSIONAL & TECHNICAL SERV						
5300	VOCATIONAL AND TECHNICAL EDUC	2,000.00	-	-	-	2,000.00	100.00
0331	OUT-OF-COUNTY TRAVEL						
5300	VOCATIONAL AND TECHNICAL EDUC	93.03	-	-	-	93.03	100.00
0365	SOFTWARE SUBSCRIPTIONS						
5300	VOCATIONAL AND TECHNICAL EDUC	62.67	-	-	-	62.67	100.00
0393	CONTRACTS-NONPROFESSIONAL SVC						
5300	VOCATIONAL AND TECHNICAL EDUC	5,109.61	-	-	4,452.00	657.61	12.80
0510	SUPPLIES						
5100	BASIC EDUCATION (K-12)	1,520.26	-	-	1,520.26	-	-
5300	VOCATIONAL AND TECHNICAL EDUC	6,347.25	-	-	6,302.32	44.93	0.70
0519	TECHNOLOGY SUPPLIES						
5300	VOCATIONAL AND TECHNICAL EDUC	1,173.62	-	-	880.00	293.62	25.00
0520	TEXTBOOKS						
5300	VOCATIONAL AND TECHNICAL EDUC	84.16	-	-	-	84.16	100.00
0642	EQUIPMENT (UNDER \$1000)						
5300	VOCATIONAL AND TECHNICAL EDUC	958.25	-	-	886.72	71.53	7.40
0644	COMPUTER HARDWARE(UNDER \$1000)						
5300	VOCATIONAL AND TECHNICAL EDUC	876.03	-	-	549.99	326.04	37.20
0997	RESERVES - PROJECTS						
9890	RESERVES	172,425.66	-	-	-	172,425.66	100.00
<b>PROJECT 5064 TOTALS:</b>		<b>194,650.54</b>	<b>-</b>	<b>-</b>	<b>18,591.29</b>	<b>176,059.25</b>	<b>90.45</b>

**SCHOOL DISTRICT OF OKALOOSA COUNTY**  
**BUDGET STATUS REPORT - ALL PROJECTS**  
**FISCAL YEAR 2021-2022**  
**AS OF JUNE 30, 2022**

**0211 NICEVILLE HIGH**

		BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
<b>PROJECT: 5068 CAPE - INFORMATION TECHNOLOGY</b>				<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0102	SALARY - OTHER COMPENSATION						
5300	VOCATIONAL AND TECHNICAL EDUC	1,440.56	-	-	1,440.56	-	-
0105	SALARY - BONUS						
5300	VOCATIONAL AND TECHNICAL EDUC	19,175.00	-	-	19,175.00	-	-
0310	PROFESSIONAL & TECHNICAL SERV						
5300	VOCATIONAL AND TECHNICAL EDUC	900.00	-	-	-	900.00	100.00
0331	OUT-OF-COUNTY TRAVEL						
5300	VOCATIONAL AND TECHNICAL EDUC	1,405.22	-	-	-	1,405.22	100.00
0350	REPAIR AND MAINTENANCE						
5300	VOCATIONAL AND TECHNICAL EDUC	3,913.26	-	-	-	3,913.26	100.00
0355	TECHNOLOGY REPAIRS & MAINTENAN						
5300	VOCATIONAL AND TECHNICAL EDUC	690.98	-	-	-	690.98	100.00
0357	SUPPORT MANAGED - COMPUTERS						
5300	VOCATIONAL AND TECHNICAL EDUC	37,000.00	-	-	-	37,000.00	100.00
0360	LEASE AND RENTAL AGREEMENTS						
5300	VOCATIONAL AND TECHNICAL EDUC	2,809.80	-	-	-	2,809.80	100.00
0365	SOFTWARE SUBSCRIPTIONS						
5300	VOCATIONAL AND TECHNICAL EDUC	42,110.20	-	-	41,046.19	1,064.01	2.50
0369	TECHNOLOGY RENTALS						
5300	VOCATIONAL AND TECHNICAL EDUC	5,507.00	-	-	-	5,507.00	100.00
0390	OTHER PURCHASED SVC-PRINT/COPY						
5300	VOCATIONAL AND TECHNICAL EDUC	100.00	-	-	-	100.00	100.00
0391	LAUNDRY / LINEN						
5300	VOCATIONAL AND TECHNICAL EDUC	5,000.00	-	-	-	5,000.00	100.00

**SCHOOL DISTRICT OF OKALOOSA COUNTY**  
**BUDGET STATUS REPORT - ALL PROJECTS**  
**FISCAL YEAR 2021-2022**  
**AS OF JUNE 30, 2022**

**0211 NICEVILLE HIGH**

		BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
0393	CONTRACTS-NONPROFESSIONAL SVC						
5300	VOCATIONAL AND TECHNICAL EDUC	4,396.16	-	1,925.00	1,791.60	679.56	15.40
7900	OPERATION OF PLANT	150.00	-	150.00	-	-	-
0398	FIELD TRIP/STUDENT TRANSPORT						
7802	TRANSPORTATION - CENTRAL	135.25	-	-	135.25	-	-
0399	OTHER TECHNOLOGY PURCH SERVICE						
5300	VOCATIONAL AND TECHNICAL EDUC	11,985.89	-	-	11,462.69	523.20	4.30
0510	SUPPLIES						
5100	BASIC EDUCATION (K-12)	50.00	-	-	-	50.00	100.00
5300	VOCATIONAL AND TECHNICAL EDUC	7,841.03	-	-	7,670.32	170.71	2.10
0519	TECHNOLOGY SUPPLIES						
5300	VOCATIONAL AND TECHNICAL EDUC	22,169.65	-	2,862.65	16,964.48	2,342.52	10.50
0641	EQUIP/FIXED ASSET (OVER \$1000)						
5300	VOCATIONAL AND TECHNICAL EDUC	8,722.33	-	-	5,633.28	3,089.05	35.40
0642	EQUIPMENT (UNDER \$1000)						
5300	VOCATIONAL AND TECHNICAL EDUC	6,155.41	-	-	4,131.21	2,024.20	32.80
0643	COMPUTER(>\$1000)/TECH INFRASTR						
5300	VOCATIONAL AND TECHNICAL EDUC	180,261.09	-	-	177,564.00	2,697.09	1.50
0644	COMPUTER HARDWARE(UNDER \$1000)						
5300	VOCATIONAL AND TECHNICAL EDUC	4,232.11	-	-	1,091.00	3,141.11	74.20
0648	TECHNOLOGY EQUIPMENT (>\$1000)						
5300	VOCATIONAL AND TECHNICAL EDUC	3,858.18	-	-	-	3,858.18	100.00
0649	TECHNOLOGY EQUIPMENT (<\$1000)						
5300	VOCATIONAL AND TECHNICAL EDUC	536.32	-	-	-	536.32	100.00
0673	PARKING LOTS AND DRIVEWAYS-NEW						
5300	VOCATIONAL AND TECHNICAL EDUC	1,150.00	-	-	-	1,150.00	100.00

**SCHOOL DISTRICT OF OKALOOSA COUNTY  
BUDGET STATUS REPORT - ALL PROJECTS  
FISCAL YEAR 2021-2022  
AS OF JUNE 30, 2022**

**0211 NICEVILLE HIGH**

		BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
0676	OTHER PERMANENT IMPROVEMENTS						
5300	VOCATIONAL AND TECHNICAL EDUC	1,000.00	-	-	-	1,000.00	100.00
0681	FIRE/SPRINKLER/ELECT/WATER SYS						
5300	VOCATIONAL AND TECHNICAL EDUC	2,000.00	-	-	-	2,000.00	100.00
0684	REPLACEMENT ROOFING & SYSTEMS						
5300	VOCATIONAL AND TECHNICAL EDUC	4,311.81	-	-	-	4,311.81	100.00
0685	FLOORING/STRUCTURAL ALTERATION						
5300	VOCATIONAL AND TECHNICAL EDUC	6,695.84	-	-	-	6,695.84	100.00
0692	SOFTWARE (UNDER \$1000)						
5300	VOCATIONAL AND TECHNICAL EDUC	4,960.05	-	-	-	4,960.05	100.00
0730	DUES AND FEES						
5300	VOCATIONAL AND TECHNICAL EDUC	7,295.00	-	-	-	7,295.00	100.00
0997	RESERVES - PROJECTS						
9890	RESERVES	503,597.30	-	-	-	503,597.30	100.00
<b>PROJECT 5068 TOTALS:</b>		<b>901,555.44</b>	<b>-</b>	<b>4,937.65</b>	<b>288,105.58</b>	<b>608,512.21</b>	<b>67.50</b>
<b>PROJECT: 5909 SCHOOL MAINT-SCHOOL CONTROL</b>				<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0684	REPLACEMENT ROOFING & SYSTEMS						
8120	BUILDING AND GROUND MAINTENANC	34,897.13	-	9,011.02	25,886.11	-	-
<b>PROJECT 5909 TOTALS:</b>		<b>34,897.13</b>	<b>-</b>	<b>9,011.02</b>	<b>25,886.11</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 7014 NEW TEACHER INDUCTION PROGRAM</b>				<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0102	SALARY - OTHER COMPENSATION						
6400	INSTR STAFF TRAINING SERVICES	3,200.00	-	-	3,200.00	-	-
<b>PROJECT 7014 TOTALS:</b>		<b>3,200.00</b>	<b>-</b>	<b>-</b>	<b>3,200.00</b>	<b>-</b>	<b>-</b>

**SCHOOL DISTRICT OF OKALOOSA COUNTY  
BUDGET STATUS REPORT - ALL PROJECTS  
FISCAL YEAR 2021-2022  
AS OF JUNE 30, 2022**

**0211 NICEVILLE HIGH**

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
<b>PROJECT: 7019 DRAMA PROGRAM</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0310	PROFESSIONAL & TECHNICAL SERV							
5100	BASIC EDUCATION (K-12)		2,300.00	-	-	-	2,300.00	100.00
0360	LEASE AND RENTAL AGREEMENTS							
5100	BASIC EDUCATION (K-12)		8,100.00	-	-	7,695.00	405.00	5.00
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		3,616.56	-	-	1,070.87	2,545.69	70.30
0642	EQUIPMENT (UNDER \$1000)							
5100	BASIC EDUCATION (K-12)		6,340.94	-	-	6,340.94	-	-
0730	DUES AND FEES							
5100	BASIC EDUCATION (K-12)		700.00	-	-	629.00	71.00	10.10
<b>PROJECT 7019 TOTALS:</b>			<b>21,057.50</b>	<b>-</b>	<b>-</b>	<b>15,735.81</b>	<b>5,321.69</b>	<b>25.27</b>

**SCHOOL DISTRICT OF OKALOOSA COUNTY**  
**BUDGET STATUS REPORT - ALL PROJECTS**  
**FISCAL YEAR 2021-2022**  
**AS OF JUNE 30, 2022**

**0211 NICEVILLE HIGH**

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
<b>PROJECT:</b>	<b>7054</b>	<b>AP INITIATIVE - SET-ASIDE</b>			<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0331	OUT-OF-COUNTY TRAVEL							
	5100	BASIC EDUCATION (K-12)	5.83	-	-	-	5.83	100.00
	6400	INSTR STAFF TRAINING SERVICES	428.95	-	-	-	428.95	100.00
0365	SOFTWARE SUBSCRIPTIONS							
	5100	BASIC EDUCATION (K-12)	14,775.00	-	-	13,484.00	1,291.00	8.70
0398	FIELD TRIP/STUDENT TRANSPORT							
	7802	TRANSPORTATION - CENTRAL	100.00	-	-	-	100.00	100.00
0510	SUPPLIES							
	5100	BASIC EDUCATION (K-12)	33,496.69	-	-	29,520.15	3,976.54	11.80
0511	DIGITAL BOOKS - NON-ADOPTED							
	5100	BASIC EDUCATION (K-12)	153.75	-	-	-	153.75	100.00
0519	TECHNOLOGY SUPPLIES							
	5100	BASIC EDUCATION (K-12)	1,309.38	-	-	1,229.34	80.04	6.10
0520	TEXTBOOKS							
	5100	BASIC EDUCATION (K-12)	47.44	-	-	-	47.44	100.00
0622	AUDIO VISUAL (UNDER \$1000)							
	5100	BASIC EDUCATION (K-12)	41.10	-	-	37.94	3.16	7.60
0642	EQUIPMENT (UNDER \$1000)							
	5100	BASIC EDUCATION (K-12)	9,463.89	-	-	8,749.89	714.00	7.50
0644	COMPUTER HARDWARE(UNDER \$1000)							
	5100	BASIC EDUCATION (K-12)	27,699.00	-	-	27,398.80	300.20	1.00
0648	TECHNOLOGY EQUIPMENT (>\$1000)							
	5100	BASIC EDUCATION (K-12)	360.17	-	-	-	360.17	100.00
0730	DUES AND FEES							
	5100	BASIC EDUCATION (K-12)	105.00	-	-	-	105.00	100.00



**SCHOOL DISTRICT OF OKALOOSA COUNTY**  
**BUDGET STATUS REPORT - ALL PROJECTS**  
**FISCAL YEAR 2021-2022**  
**AS OF JUNE 30, 2022**

**0211 NICEVILLE HIGH**

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
0750	OTHER PERSONNEL SERVICES(TEMP)							
5100	BASIC EDUCATION (K-12)		3,733.37	-	-	-	3,733.37	100.00
<b>PROJECT 7054 TOTALS:</b>			<b>91,719.57</b>	<b>-</b>	<b>-</b>	<b>80,420.12</b>	<b>11,299.45</b>	<b>12.32</b>
<b>PROJECT: 7061 CAPE DIGITAL TOOLS - STEMM</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0997	RESERVES - PROJECTS							
9890	RESERVES		3,690.00	-	-	-	3,690.00	100.00
<b>PROJECT 7061 TOTALS:</b>			<b>3,690.00</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>3,690.00</b>	<b>100.00</b>
<b>PROJECT: 7063 CAPE - MANUFACTURING</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0331	OUT-OF-COUNTY TRAVEL							
6300	INSTR & CURR DEVEL SVC(SUPER)		200.00	-	-	-	200.00	100.00
0365	SOFTWARE SUBSCRIPTIONS							
5100	BASIC EDUCATION (K-12)		200.00	-	-	200.00	-	-
5300	VOCATIONAL AND TECHNICAL EDUC		6,005.00	-	125.00	5,824.00	56.00	0.90
0641	EQUIP/FIXED ASSET (OVER \$1000)							
5300	VOCATIONAL AND TECHNICAL EDUC		463.16	-	-	-	463.16	100.00
0730	DUES AND FEES							
5300	VOCATIONAL AND TECHNICAL EDUC		21.00	-	-	-	21.00	100.00
0750	OTHER PERSONNEL SERVICES(TEMP)							
6400	INSTR STAFF TRAINING SERVICES		490.23	-	-	-	490.23	100.00
0997	RESERVES - PROJECTS							
9890	RESERVES		39,576.31	-	-	-	39,576.31	100.00
<b>PROJECT 7063 TOTALS:</b>			<b>46,955.70</b>	<b>-</b>	<b>125.00</b>	<b>6,024.00</b>	<b>40,806.70</b>	<b>86.90</b>

**SCHOOL DISTRICT OF OKALOOSA COUNTY**  
**BUDGET STATUS REPORT - ALL PROJECTS**  
**FISCAL YEAR 2021-2022**  
**AS OF JUNE 30, 2022**

**0211 NICEVILLE HIGH**

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
<b>PROJECT: 7105 INSTR MATERIALS-DUAL ENROLLMEN</b>						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0520	TEXTBOOKS							
5100	BASIC EDUCATION (K-12)		106,018.53	-	-	106,018.53	-	-
<b>PROJECT 7105 TOTALS:</b>			<b>106,018.53</b>	<b>-</b>	<b>-</b>	<b>106,018.53</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 8001 PURCHASED - SCHOOLS - OTHER</b>						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0360	LEASE AND RENTAL AGREEMENTS							
5100	BASIC EDUCATION (K-12)		1,027.18	-	-	1,027.18	-	-
0375	CELLULAR TELEPHONE							
5100	BASIC EDUCATION (K-12)		375.00	-	-	375.00	-	-
0390	OTHER PURCHASED SVC-PRINT/COPY							
5100	BASIC EDUCATION (K-12)		1,577.70	-	-	1,577.70	-	-
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		3,084.24	-	-	3,084.24	-	-
0644	COMPUTER HARDWARE(UNDER \$1000)							
5100	BASIC EDUCATION (K-12)		1,227.89	-	-	1,227.89	-	-
<b>PROJECT 8001 TOTALS:</b>			<b>7,292.01</b>	<b>-</b>	<b>-</b>	<b>7,292.01</b>	<b>-</b>	<b>-</b>

**SCHOOL DISTRICT OF OKALOOSA COUNTY**  
**BUDGET STATUS REPORT - ALL PROJECTS**  
**FISCAL YEAR 2021-2022**  
**AS OF JUNE 30, 2022**

**0211 NICEVILLE HIGH**

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
<b>PROJECT:</b>	<b>9004</b>	<b>ADV. INT'L CERTIFICATE EDUC.</b>			<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0102	SALARY - OTHER COMPENSATION							
5100	BASIC EDUCATION (K-12)		1,643.26	-	-	1,643.26	-	-
0310	PROFESSIONAL & TECHNICAL SERV							
5100	BASIC EDUCATION (K-12)		61.45	-	-	-	61.45	100.00
7900	OPERATION OF PLANT		621.00	-	-	621.00	-	-
0331	OUT-OF-COUNTY TRAVEL							
5100	BASIC EDUCATION (K-12)		890.05	-	-	890.05	-	-
6400	INSTR STAFF TRAINING SERVICES		5.30	-	-	-	5.30	100.00
0360	LEASE AND RENTAL AGREEMENTS							
5100	BASIC EDUCATION (K-12)		7,115.00	-	-	4,610.00	2,505.00	35.20
0365	SOFTWARE SUBSCRIPTIONS							
5100	BASIC EDUCATION (K-12)		580.50	-	-	-	580.50	100.00
0370	POSTAGE/SHIPPING/TELEGRAM							
5100	BASIC EDUCATION (K-12)		2,226.37	-	-	1,534.03	692.34	31.10
0390	OTHER PURCHASED SVC-PRINT/COPY							
5100	BASIC EDUCATION (K-12)		338.19	-	-	-	338.19	100.00
0398	FIELD TRIP/STUDENT TRANSPORT							
7802	TRANSPORTATION - CENTRAL		64.50	-	-	-	64.50	100.00
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		22,144.04	-	-	4,084.86	18,059.18	81.50
0519	TECHNOLOGY SUPPLIES							
5100	BASIC EDUCATION (K-12)		59.66	-	-	41.56	18.10	30.30
0520	TEXTBOOKS							
5100	BASIC EDUCATION (K-12)		198.45	-	-	-	198.45	100.00
0641	EQUIP/FIXED ASSET (OVER \$1000)							
5100	BASIC EDUCATION (K-12)		5,690.38	-	-	-	5,690.38	100.00

**SCHOOL DISTRICT OF OKALOOSA COUNTY  
BUDGET STATUS REPORT - ALL PROJECTS  
FISCAL YEAR 2021-2022  
AS OF JUNE 30, 2022**

**0211 NICEVILLE HIGH**

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
0642	EQUIPMENT (UNDER \$1000)							
5100	BASIC EDUCATION (K-12)		691.82	-	-	309.65	382.17	55.20
0676	OTHER PERMANENT IMPROVEMENTS							
5100	BASIC EDUCATION (K-12)		225.00	-	-	-	225.00	100.00
0997	RESERVES - PROJECTS							
9890	RESERVES		254.47	-	-	-	254.47	100.00
<b>PROJECT 9004 TOTALS:</b>			<b>42,809.44</b>	<b>-</b>	<b>-</b>	<b>13,734.41</b>	<b>29,075.03</b>	<b>67.92</b>
<b>PROJECT: 8488 DODEA - ESTEAM</b>					<b>FUND: 4200</b>	<b>AGENCY INVOICED EACH MON</b>		
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		65.65	-	-	65.65	-	-
0519	TECHNOLOGY SUPPLIES							
5100	BASIC EDUCATION (K-12)		513.18	-	-	513.18	-	-
0642	EQUIPMENT (UNDER \$1000)							
5100	BASIC EDUCATION (K-12)		3,943.20	-	-	3,943.20	-	-
0644	COMPUTER HARDWARE(UNDER \$1000)							
5100	BASIC EDUCATION (K-12)		2,947.00	-	-	2,947.00	-	-
0649	TECHNOLOGY EQUIPMENT (<\$1000)							
5100	BASIC EDUCATION (K-12)		500.00	-	-	500.00	-	-
<b>PROJECT 8488 TOTALS:</b>			<b>7,969.03</b>	<b>-</b>	<b>-</b>	<b>7,969.03</b>	<b>-</b>	<b>-</b>

**SCHOOL DISTRICT OF OKALOOSA COUNTY  
BUDGET STATUS REPORT - ALL PROJECTS  
FISCAL YEAR 2021-2022  
AS OF JUNE 30, 2022**

**0211 NICEVILLE HIGH**

			<b>BUDGET</b>	<b>COMMITTED</b>	<b>ENCUMBERED</b>	<b>EXPENDED</b>	<b>AVAILABLE</b>	<b>% REM</b>
<b>PROJECT: 2422 CARL PERKINS-SECONDARY ED S131</b>					<b>FUND: 4201</b>	<b>FEDERAL REVENUE FROM STAT</b>		
0365	SOFTWARE SUBSCRIPTIONS							
5300	VOCATIONAL AND TECHNICAL EDUC		1,369.00	-	-	1,369.00	-	-
0510	SUPPLIES							
5300	VOCATIONAL AND TECHNICAL EDUC		7,893.02	-	-	7,893.02	-	-
0519	TECHNOLOGY SUPPLIES							
5300	VOCATIONAL AND TECHNICAL EDUC		7,731.91	-	-	7,731.91	-	-
<b>PROJECT 2422 TOTALS:</b>			<b>16,993.93</b>	<b>-</b>	<b>-</b>	<b>16,993.93</b>	<b>-</b>	<b>-</b>