

**SCHOOL DISTRICT OF OKALOOSA COUNTY
BUDGET STATUS REPORT - ALL PROJECTS
FISCAL YEAR 2020-2021
AS OF JUNE 30, 2021**

0581 CHOCTAWHATCHEE HIGH

		BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT:				FUND: 1010	GENERAL OPERATING	
0102	SALARY - OTHER COMPENSATION						
5100	BASIC EDUCATION (K-12)	8,858.78	-	-	8,858.78	-	-
0130	SALARY - OVERTIME						
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	465.94	-	-	465.94	-	-
0310	PROFESSIONAL & TECHNICAL SERV						
6130	HEALTH SERVICES	6,414.00	-	-	6,414.00	-	-
0331	OUT-OF-COUNTY TRAVEL						
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	192.00	-	-	192.00	-	-
0350	REPAIR AND MAINTENANCE						
7900	OPERATION OF PLANT	1,853.00	-	-	1,853.00	-	-
0357	SUPPORT MANAGED - COMPUTERS						
5100	BASIC EDUCATION (K-12)	1,698.75	-	-	1,698.75	-	-
0360	LEASE AND RENTAL AGREEMENTS						
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	33,878.76	-	2,375.96	31,502.80	-	-
0365	SOFTWARE SUBSCRIPTIONS						
5100	BASIC EDUCATION (K-12)	1,399.99	-	-	1,399.99	-	-
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	299.00	-	-	299.00	-	-
0370	POSTAGE/SHIPPING/TELEGRAM						
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	6,000.00	-	-	6,000.00	-	-
0390	OTHER PURCHASED SVC-PRINT/COPY						
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	16,103.40	-	-	16,103.40	-	-
0399	OTHER TECHNOLOGY PURCH SERVICE						
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	1,238.71	-	-	1,238.71	-	-
0450	GASOLINE						
7900	OPERATION OF PLANT	180.05	-	-	180.05	-	-

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		BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
0510	SUPPLIES						
5100	BASIC EDUCATION (K-12)	13,398.90	-	-	13,398.90	-	-
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	2,926.51	-	-	2,926.51	-	-
0519	TECHNOLOGY SUPPLIES						
5100	BASIC EDUCATION (K-12)	1,977.90	-	-	1,977.90	-	-
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	2,793.11	-	-	2,793.11	-	-
0642	EQUIPMENT (UNDER \$1000)						
5100	BASIC EDUCATION (K-12)	2,277.28	-	-	2,277.28	-	-
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	199.99	-	-	199.99	-	-
0644	COMPUTER HARDWARE(UNDER \$1000)						
5100	BASIC EDUCATION (K-12)	400.00	-	-	400.00	-	-
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	529.98	-	-	529.98	-	-
0730	DUES AND FEES						
5100	BASIC EDUCATION (K-12)	4,562.00	-	442.00	4,120.00	-	-
6400	INSTR STAFF TRAINING SERVICES	1,800.00	-	1,800.00	-	-	-
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	639.00	-	-	639.00	-	-
0988	RESERVES - SCHOOL CARRYOVER						
9890	RESERVES	11,465.20	-	-	-	11,465.20	100.00
PROJECT TOTALS:		121,552.25	-	4,617.96	105,469.09	11,465.20	9.43
PROJECT: 0002 LOTTERY SCHOOL ADVISORY COUNCL				FUND: 1010		GENERAL OPERATING	
0510	SUPPLIES						
5100	BASIC EDUCATION (K-12)	578.06	-	-	578.06	-	-
PROJECT 0002 TOTALS:		578.06	-	-	578.06	-	-

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PROJECT: 1127 SAI - SUMMER INTENSIVE STUDIES									
						FUND: 1010	GENERAL OPERATING		
0390	OTHER PURCHASED SVC-PRINT/COPY								
5100	BASIC EDUCATION (K-12)		15.75	-	-	15.75	-	-	
0510	SUPPLIES								
5100	BASIC EDUCATION (K-12)		234.25	-	-	-	234.25	100.00	
PROJECT 1127 TOTALS:				250.00	-	-	15.75	234.25	93.70
PROJECT: 2045 ROTC									
						FUND: 1010	GENERAL OPERATING		
0510	SUPPLIES								
5100	BASIC EDUCATION (K-12)		248.00	-	-	-	248.00	100.00	
PROJECT 2045 TOTALS:				248.00	-	-	-	248.00	100.00
PROJECT: 2086 SAI - TEENAGE PARENTING PROG									
						FUND: 1010	GENERAL OPERATING		
0310	PROFESSIONAL & TECHNICAL SERV								
5100	BASIC EDUCATION (K-12)		4,496.80	-	-	4,496.80	-	-	
0390	OTHER PURCHASED SVC-PRINT/COPY								
6100	PUPIL PERSONNEL SERVICES		34.50	-	-	34.50	-	-	
PROJECT 2086 TOTALS:				4,531.30	-	-	4,531.30	-	-

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PROJECT: 2154 ADVANCED PLACEMENT								
					FUND: 1010	GENERAL OPERATING		
0331	OUT-OF-COUNTY TRAVEL							
6300	INSTR & CURR DEVEL SVC(SUPER)		13.79	-	-	-	13.79	100.00
6400	INSTR STAFF TRAINING SERVICES		1,020.96	-	-	-	1,020.96	100.00
0360	LEASE AND RENTAL AGREEMENTS							
5100	BASIC EDUCATION (K-12)		3,500.00	-	-	3,500.00	-	-
0365	SOFTWARE SUBSCRIPTIONS							
5100	BASIC EDUCATION (K-12)		581.04	-	-	581.04	-	-
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		23,751.71	-	-	-	23,751.71	100.00
0997	RESERVES - PROJECTS							
9890	RESERVES		551.00	-	-	-	551.00	100.00
PROJECT 2154 TOTALS:			29,418.50	-	-	4,081.04	25,337.46	86.13
PROJECT: 2166 ADULT ENRICHMENT								
					FUND: 1010	GENERAL OPERATING		
0102	SALARY - OTHER COMPENSATION							
9100	COMMUNITY SERV		2,243.94	-	-	-	2,243.94	100.00
0360	LEASE AND RENTAL AGREEMENTS							
9100	COMMUNITY SERV		660.00	-	-	-	660.00	100.00
PROJECT 2166 TOTALS:			2,903.94	-	-	-	2,903.94	100.00

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PROJECT:	2909 SCHOOL MAINTENANCE			FUND: 1010	GENERAL OPERATING		
0350	REPAIR AND MAINTENANCE						
8120	BUILDING AND GROUND MAINTENANC	538.90	-	-	538.90	-	-
0360	LEASE AND RENTAL AGREEMENTS						
8120	BUILDING AND GROUND MAINTENANC	586.80	-	-	586.80	-	-
0370	POSTAGE/SHIPPING/TELEGRAM						
8120	BUILDING AND GROUND MAINTENANC	27.60	-	-	27.60	-	-
0393	CONTRACTS-NONPROFESSIONAL SVC						
8120	BUILDING AND GROUND MAINTENANC	3,607.00	-	-	3,607.00	-	-
0510	SUPPLIES						
8120	BUILDING AND GROUND MAINTENANC	46,214.12	-	-	45,189.50	1,024.62	2.20
0677	REPLACEMENT SYSTEMS						
8120	BUILDING AND GROUND MAINTENANC	8,872.02	-	-	8,872.02	-	-
0684	REPLACEMENT ROOFING & SYSTEMS						
8120	BUILDING AND GROUND MAINTENANC	25,241.74	-	4,072.20	18,698.05	2,471.49	9.70
0685	FLOORING/STRUCTURAL ALTERATION						
8120	BUILDING AND GROUND MAINTENANC	3,978.23	-	-	3,978.23	-	-
PROJECT 2909 TOTALS:		89,066.41	-	4,072.20	81,498.10	3,496.11	3.93

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PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK					FUND: 1010	GENERAL OPERATING		
0510	SUPPLIES							
	5100	BASIC EDUCATION (K-12)	21,621.34	-	4,356.15	11,694.42	5,570.77	25.70
0520	TEXTBOOKS							
	5100	BASIC EDUCATION (K-12)	14,398.34	-	-	5,127.93	9,270.41	64.30
0642	EQUIPMENT (UNDER \$1000)							
	5100	BASIC EDUCATION (K-12)	531.00	-	-	-	531.00	100.00
PROJECT 3105 TOTALS:			36,550.68	-	4,356.15	16,822.35	15,372.18	42.06
PROJECT: 3106 INSTRUCTIONAL MATERIALS-MEDIA					FUND: 1010	GENERAL OPERATING		
0365	SOFTWARE SUBSCRIPTIONS							
	6200	INSTRUCTIONAL MEDIA SERVICE	1,042.50	-	-	1,042.50	-	-
0510	SUPPLIES							
	6200	INSTRUCTIONAL MEDIA SERVICE	341.25	-	-	341.25	-	-
0610	LIBRARY BOOKS							
	6200	INSTRUCTIONAL MEDIA SERVICE	8,966.26	-	611.43	2,403.55	5,951.28	66.30
PROJECT 3106 TOTALS:			10,350.01	-	611.43	3,787.30	5,951.28	57.50
PROJECT: 3109 INSTRUCTIONAL MATER. - SCIENCE					FUND: 1010	GENERAL OPERATING		
0510	SUPPLIES							
	5100	BASIC EDUCATION (K-12)	1,751.57	-	-	297.40	1,454.17	83.00
PROJECT 3109 TOTALS:			1,751.57	-	-	297.40	1,454.17	83.02

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PROJECT: 3110 INSTR MAT-ESE DIGITAL						FUND: 1010	GENERAL OPERATING	
0365	SOFTWARE SUBSCRIPTIONS							
5200	EXCEPTIONAL CHILD		1,374.39	-	-	1,374.39	-	-
PROJECT 3110 TOTALS:			1,374.39	-	-	1,374.39	-	-
PROJECT: 4004 CHORUS PROGRAM						FUND: 1010	GENERAL OPERATING	
0365	SOFTWARE SUBSCRIPTIONS							
5100	BASIC EDUCATION (K-12)		1,160.00	-	-	1,160.00	-	-
0390	OTHER PURCHASED SVC-PRINT/COPY							
5100	BASIC EDUCATION (K-12)		294.50	-	-	294.50	-	-
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		23,633.64	-	-	3,239.20	20,394.44	86.20
0519	TECHNOLOGY SUPPLIES							
5100	BASIC EDUCATION (K-12)		55.23	-	-	55.23	-	-
0641	EQUIP/FIXED ASSET (OVER \$1000)							
5100	BASIC EDUCATION (K-12)		1,547.00	-	-	1,249.00	298.00	19.20
0642	EQUIPMENT (UNDER \$1000)							
5100	BASIC EDUCATION (K-12)		590.69	-	-	590.68	0.01	-
PROJECT 4004 TOTALS:			27,281.06	-	-	6,588.61	20,692.45	75.85

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PROJECT: 4005 BAND PROGRAM				FUND: 1010	GENERAL OPERATING		
0310	PROFESSIONAL & TECHNICAL SERV 5100 BASIC EDUCATION (K-12)	4,805.00	-	-	4,805.00	-	-
0350	REPAIR AND MAINTENANCE 5100 BASIC EDUCATION (K-12)	6,500.07	-	-	6,400.00	100.07	1.50
0398	FIELD TRIP/STUDENT TRANSPORT 7803 TRANSPORTATION - SOUTH	175.50	-	-	175.50	-	-
0510	SUPPLIES 5100 BASIC EDUCATION (K-12)	9,389.06	-	-	2,088.98	7,300.08	77.70
0642	EQUIPMENT (UNDER \$1000) 5100 BASIC EDUCATION (K-12)	100.99	-	-	-	100.99	100.00
PROJECT 4005 TOTALS:		20,970.62	-	-	13,469.48	7,501.14	35.77
PROJECT: 4009 DONATIONS - UNRESTRICTED				FUND: 1010	GENERAL OPERATING		
0331	OUT-OF-COUNTY TRAVEL 5300 VOCATIONAL AND TECHNICAL EDUC	81.55	-	-	-	81.55	100.00
PROJECT 4009 TOTALS:		81.55	-	-	-	81.55	100.00
PROJECT: 5054 AP-BONUSES/EXAMS				FUND: 1010	GENERAL OPERATING		
0105	SALARY - BONUS 5100 BASIC EDUCATION (K-12)	17,200.00	-	-	17,200.00	-	-
0510	SUPPLIES 5100 BASIC EDUCATION (K-12)	58,332.00	-	-	58,332.00	-	-
PROJECT 5054 TOTALS:		75,532.00	-	-	75,532.00	-	-

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PROJECT: 5055 IB-BONUSES/EXAMS					FUND: 1010	GENERAL OPERATING	
0105	SALARY - BONUS						
5100	BASIC EDUCATION (K-12)	7,150.00	-	-	7,150.00	-	-
0510	SUPPLIES						
5100	BASIC EDUCATION (K-12)	19,654.00	-	-	19,654.00	-	-
0730	DUES AND FEES						
5100	BASIC EDUCATION (K-12)	938.00	-	-	938.00	-	-
PROJECT 5055 TOTALS:		27,742.00	-	-	27,742.00	-	-
PROJECT: 5061 CAPE - AEROSPACE/AVIATION					FUND: 1010	GENERAL OPERATING	
0365	SOFTWARE SUBSCRIPTIONS						
5300	VOCATIONAL AND TECHNICAL EDUC	1,650.85	-	-	1,000.00	650.85	39.40
0510	SUPPLIES						
5300	VOCATIONAL AND TECHNICAL EDUC	165.00	-	-	-	165.00	100.00
0642	EQUIPMENT (UNDER \$1000)						
5300	VOCATIONAL AND TECHNICAL EDUC	46.45	-	-	-	46.45	100.00
0997	RESERVES - PROJECTS						
9890	RESERVES	1,397.61	-	-	-	1,397.61	100.00
PROJECT 5061 TOTALS:		3,259.91	-	-	1,000.00	2,259.91	69.32

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PROJECT: 5065 CAPE - DRAFTING/ENGINEERING					FUND: 1010	GENERAL OPERATING	
0105	SALARY - BONUS						
5300	VOCATIONAL AND TECHNICAL EDUC	150.00	-	-	150.00	-	-
0331	OUT-OF-COUNTY TRAVEL						
5300	VOCATIONAL AND TECHNICAL EDUC	388.67	-	-	-	388.67	100.00
0357	SUPPORT MANAGED - COMPUTERS						
5300	VOCATIONAL AND TECHNICAL EDUC	19.00	-	-	-	19.00	100.00
0360	LEASE AND RENTAL AGREEMENTS						
5300	VOCATIONAL AND TECHNICAL EDUC	100.70	-	-	-	100.70	100.00
0365	SOFTWARE SUBSCRIPTIONS						
5300	VOCATIONAL AND TECHNICAL EDUC	3,744.00	-	-	3,744.00	-	-
0510	SUPPLIES						
5300	VOCATIONAL AND TECHNICAL EDUC	2,216.44	-	-	683.37	1,533.07	69.10
0519	TECHNOLOGY SUPPLIES						
5300	VOCATIONAL AND TECHNICAL EDUC	1,217.00	-	-	1,180.98	36.02	2.90
0641	EQUIP/FIXED ASSET (OVER \$1000)						
5300	VOCATIONAL AND TECHNICAL EDUC	0.01	-	-	-	0.01	100.00
0642	EQUIPMENT (UNDER \$1000)						
5300	VOCATIONAL AND TECHNICAL EDUC	6,561.57	-	-	6,540.51	21.06	0.30
0997	RESERVES - PROJECTS						
9890	RESERVES	8,310.28	-	-	-	8,310.28	100.00
PROJECT 5065 TOTALS:		22,707.67	-	-	12,298.86	10,408.81	45.84

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PROJECT: 5068 CAPE - INFORMATION TECHNOLOGY				FUND: 1010	GENERAL OPERATING		
0105	SALARY - BONUS						
5300	VOCATIONAL AND TECHNICAL EDUC	1,375.00	-	-	1,375.00	-	-
0357	SUPPORT MANAGED - COMPUTERS						
5300	VOCATIONAL AND TECHNICAL EDUC	21,432.00	-	-	21,432.00	-	-
0365	SOFTWARE SUBSCRIPTIONS						
5300	VOCATIONAL AND TECHNICAL EDUC	21,334.69	-	-	21,334.69	-	-
0510	SUPPLIES						
5300	VOCATIONAL AND TECHNICAL EDUC	1,973.98	-	-	1,695.34	278.64	14.10
0519	TECHNOLOGY SUPPLIES						
5300	VOCATIONAL AND TECHNICAL EDUC	3,446.00	-	-	3,446.00	-	-
0530	PERIODICALS - PRINTED						
5300	VOCATIONAL AND TECHNICAL EDUC	359.88	-	-	-	359.88	100.00
0581	COMMODITIES - HOME ECONOMICS						
5300	VOCATIONAL AND TECHNICAL EDUC	2,392.50	-	-	-	2,392.50	100.00
0641	EQUIP/FIXED ASSET (OVER \$1000)						
5300	VOCATIONAL AND TECHNICAL EDUC	228.85	-	-	-	228.85	100.00
0644	COMPUTER HARDWARE(UNDER \$1000)						
5300	VOCATIONAL AND TECHNICAL EDUC	4,112.30	-	-	1,740.00	2,372.30	57.60
0750	OTHER PERSONNEL SERVICES(TEMP)						
5300	VOCATIONAL AND TECHNICAL EDUC	115.23	-	-	115.23	-	-
0997	RESERVES - PROJECTS						
9890	RESERVES	221,724.10	-	-	-	221,724.10	100.00
PROJECT 5068 TOTALS:		278,494.53	-	-	51,138.26	227,356.27	81.64

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PROJECT: 5077 JOBS FOR FL GRADS PROGRAM					FUND: 1010	GENERAL OPERATING		
0357	SUPPORT MANAGED - COMPUTERS							
5100	BASIC EDUCATION (K-12)		150.00	-	-	-	150.00	100.00
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		2,946.68	-	-	-	2,946.68	100.00
0644	COMPUTER HARDWARE(UNDER \$1000)							
5100	BASIC EDUCATION (K-12)		8,148.50	-	-	8,148.50	-	-
0649	TECHNOLOGY EQUIPMENT (<\$1000)							
5100	BASIC EDUCATION (K-12)		2,950.00	-	-	2,950.00	-	-
PROJECT 5077 TOTALS:			14,195.18	-	-	11,098.50	3,096.68	21.82
PROJECT: 5909 SCHOOL MAINT-SCHOOL CONTROL					FUND: 1010	GENERAL OPERATING		
0350	REPAIR AND MAINTENANCE							
8120	BUILDING AND GROUND MAINTENANC		18,973.21	-	1,275.00	-	17,698.21	93.20
0393	CONTRACTS-NONPROFESSIONAL SVC							
8120	BUILDING AND GROUND MAINTENANC		12.75	-	-	-	12.75	100.00
0510	SUPPLIES							
8120	BUILDING AND GROUND MAINTENANC		2,523.58	-	-	1,881.95	641.63	25.40
0684	REPLACEMENT ROOFING & SYSTEMS							
8120	BUILDING AND GROUND MAINTENANC		12,674.00	-	7,100.00	4,074.00	1,500.00	11.80
0685	FLOORING/STRUCTURAL ALTERATION							
8120	BUILDING AND GROUND MAINTENANC		25,384.74	-	9,853.72	14,256.02	1,275.00	5.00
PROJECT 5909 TOTALS:			59,568.28	-	18,228.72	20,211.97	21,127.59	35.47

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PROJECT: 6061 CAPE INNOV-MICROECONOMICS								
					FUND: 1010	GENERAL OPERATING		
0510	SUPPLIES							
	5300	VOCATIONAL AND TECHNICAL EDUC	435.94	-	-	303.14	132.80	30.40
0997	RESERVES - PROJECTS							
	9890	RESERVES	19,865.08	-	-	-	19,865.08	100.00
PROJECT 6061 TOTALS:			20,301.02	-	-	303.14	19,997.88	98.51
PROJECT: 6113 SAI - PLAN OF CARE								
					FUND: 1010	GENERAL OPERATING		
0102	SALARY - OTHER COMPENSATION							
	5100	BASIC EDUCATION (K-12)	4,239.72	-	-	4,239.72	-	-
PROJECT 6113 TOTALS:			4,239.72	-	-	4,239.72	-	-
PROJECT: 7014 NEW TEACHER INDUCTION PROGRAM								
					FUND: 1010	GENERAL OPERATING		
0102	SALARY - OTHER COMPENSATION							
	6400	INSTR STAFF TRAINING SERVICES	3,950.00	-	-	3,950.00	-	-
PROJECT 7014 TOTALS:			3,950.00	-	-	3,950.00	-	-
PROJECT: 7019 DRAMA PROGRAM								
					FUND: 1010	GENERAL OPERATING		
0510	SUPPLIES							
	5100	BASIC EDUCATION (K-12)	18,775.30	-	-	-	18,775.30	100.00
0641	EQUIP/FIXED ASSET (OVER \$1000)							
	5100	BASIC EDUCATION (K-12)	1.05	-	-	-	1.05	100.00
0642	EQUIPMENT (UNDER \$1000)							
	5100	BASIC EDUCATION (K-12)	802.97	-	-	-	802.97	100.00
PROJECT 7019 TOTALS:			19,579.32	-	-	-	19,579.32	100.00

**SCHOOL DISTRICT OF OKALOOSA COUNTY
BUDGET STATUS REPORT - ALL PROJECTS
FISCAL YEAR 2020-2021
AS OF JUNE 30, 2021**

0581 CHOCTAWHATCHEE HIGH

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT: 7054 AP INITIATIVE - SET-ASIDE						FUND: 1010 GENERAL OPERATING		
0102	SALARY - OTHER COMPENSATION							
5100	BASIC EDUCATION (K-12)		196.44	-	-	196.44	-	-
0360	LEASE AND RENTAL AGREEMENTS							
5100	BASIC EDUCATION (K-12)		1,678.16	-	-	-	1,678.16	100.00
0365	SOFTWARE SUBSCRIPTIONS							
5100	BASIC EDUCATION (K-12)		7,604.60	-	-	4,629.60	2,975.00	39.10
6400	INSTR STAFF TRAINING SERVICES		575.00	-	-	575.00	-	-
0370	POSTAGE/SHIPPING/TELEGRAM							
5100	BASIC EDUCATION (K-12)		2,444.93	-	-	2,444.93	-	-
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		38,608.88	-	-	4,924.56	33,684.32	87.20
0519	TECHNOLOGY SUPPLIES							
5100	BASIC EDUCATION (K-12)		1,114.15	-	-	1,114.15	-	-
0520	TEXTBOOKS							
5100	BASIC EDUCATION (K-12)		106.53	-	-	-	106.53	100.00
0644	COMPUTER HARDWARE(UNDER \$1000)							
5100	BASIC EDUCATION (K-12)		493.46	-	-	360.99	132.47	26.80
0649	TECHNOLOGY EQUIPMENT (<\$1000)							
5100	BASIC EDUCATION (K-12)		658.24	-	-	-	658.24	100.00
0730	DUES AND FEES							
5100	BASIC EDUCATION (K-12)		800.00	-	-	300.00	500.00	62.50
0997	RESERVES - PROJECTS							
9890	RESERVES		1,297.00	-	-	-	1,297.00	100.00
PROJECT 7054 TOTALS:			55,577.39	-	-	14,545.67	41,031.72	73.83

**SCHOOL DISTRICT OF OKALOOSA COUNTY
 BUDGET STATUS REPORT - ALL PROJECTS
 FISCAL YEAR 2020-2021
 AS OF JUNE 30, 2021**

0581 CHOCTAWHATCHEE HIGH

		BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT: 7055 INTERNATIONAL BACCALAUREATE					FUND: 1010 GENERAL OPERATING		
0730	DUES AND FEES						
5100	BASIC EDUCATION (K-12)	7,972.00	-	-	7,972.00	-	-
PROJECT 7055 TOTALS:		7,972.00	-	-	7,972.00	-	-
PROJECT: 7105 INSTR MATERIALS-DUAL ENROLLMEN					FUND: 1010 GENERAL OPERATING		
0520	TEXTBOOKS						
5100	BASIC EDUCATION (K-12)	26,052.54	-	-	26,052.54	-	-
PROJECT 7105 TOTALS:		26,052.54	-	-	26,052.54	-	-

**SCHOOL DISTRICT OF OKALOOSA COUNTY
BUDGET STATUS REPORT - ALL PROJECTS
FISCAL YEAR 2020-2021
AS OF JUNE 30, 2021**

0581 CHOCTAWHATCHEE HIGH

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT: 8488 DODEA - ESTEAM						FUND: 4200	AGENCY INVOICED EACH MON	
0102	SALARY - OTHER COMPENSATION							
	5100	BASIC EDUCATION (K-12)	175.05	-	-	175.05	-	-
	6300	INSTR & CURR DEVEL SVC(SUPER)	366.72	-	-	366.72	-	-
0310	PROFESSIONAL & TECHNICAL SERV							
	6300	INSTR & CURR DEVEL SVC(SUPER)	625.00	-	-	625.00	-	-
0365	SOFTWARE SUBSCRIPTIONS							
	5100	BASIC EDUCATION (K-12)	2,358.17	-	-	2,358.17	-	-
0510	SUPPLIES							
	5100	BASIC EDUCATION (K-12)	304.03	-	-	304.03	-	-
0519	TECHNOLOGY SUPPLIES							
	5100	BASIC EDUCATION (K-12)	1,895.81	-	-	1,895.81	-	-
	6300	INSTR & CURR DEVEL SVC(SUPER)	68.02	-	-	68.02	-	-
0644	COMPUTER HARDWARE(UNDER \$1000)							
	5100	BASIC EDUCATION (K-12)	20,752.84	-	-	20,752.84	-	-
	6300	INSTR & CURR DEVEL SVC(SUPER)	395.92	-	-	395.92	-	-
0649	TECHNOLOGY EQUIPMENT (<\$1000)							
	5100	BASIC EDUCATION (K-12)	1,491.66	-	-	1,491.66	-	-
	6400	INSTR STAFF TRAINING SERVICES	42.90	-	-	42.90	-	-
PROJECT 8488 TOTALS:			28,476.12	-	-	28,476.12	-	-

**SCHOOL DISTRICT OF OKALOOSA COUNTY
 BUDGET STATUS REPORT - ALL PROJECTS
 FISCAL YEAR 2020-2021
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0581 CHOCTAWHATCHEE HIGH

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT:	1422	CARL PERKINS-SECONDARY ED S131				FUND: 4201	FEDERAL REVENUE FROM STAT	
0365	SOFTWARE SUBSCRIPTIONS							
5300	VOCATIONAL AND TECHNICAL EDUC		640.76	-	-	640.76	-	-
0510	SUPPLIES							
5300	VOCATIONAL AND TECHNICAL EDUC		3,915.16	-	-	3,915.16	-	-
0641	EQUIP/FIXED ASSET (OVER \$1000)							
5300	VOCATIONAL AND TECHNICAL EDUC		2,257.50	-	-	2,257.50	-	-
0642	EQUIPMENT (UNDER \$1000)							
5300	VOCATIONAL AND TECHNICAL EDUC		5,585.00	-	-	5,585.00	-	-
0644	COMPUTER HARDWARE(UNDER \$1000)							
5300	VOCATIONAL AND TECHNICAL EDUC		983.00	-	-	983.00	-	-
PROJECT 1422 TOTALS:			13,381.42	-	-	13,381.42	-	-