

**SCHOOL DISTRICT OF OKALOOSA COUNTY
BUDGET STATUS REPORT - ALL PROJECTS
FISCAL YEAR 2020-2021
AS OF JUNE 30, 2021**

0201 LAUREL HILL SCHOOL

| | | | BUDGET | COMMITTED | ENCUMBERED | EXPENDED | AVAILABLE | % REM |
|----------|--------------------------------|--|----------|-----------|------------|-------------------|-----------|-------|
| PROJECT: | | | | | FUND: 1010 | GENERAL OPERATING | | |
| 0102 | SALARY - OTHER COMPENSATION | | | | | | | |
| 5100 | BASIC EDUCATION (K-12) | | 3,532.28 | - | - | 3,532.28 | - | - |
| 0350 | REPAIR AND MAINTENANCE | | | | | | | |
| 7300 | SCHOOL ADMIN-PRINCIPAL OFFICE | | 708.75 | - | - | 708.75 | - | - |
| 0360 | LEASE AND RENTAL AGREEMENTS | | | | | | | |
| 5100 | BASIC EDUCATION (K-12) | | 350.00 | - | - | 350.00 | - | - |
| 7300 | SCHOOL ADMIN-PRINCIPAL OFFICE | | 8,755.58 | - | 2,003.60 | 6,751.98 | - | - |
| 0365 | SOFTWARE SUBSCRIPTIONS | | | | | | | |
| 6200 | INSTRUCTIONAL MEDIA SERVICE | | 1,042.50 | - | - | 1,042.50 | - | - |
| 0370 | POSTAGE/SHIPPING/TELEGRAM | | | | | | | |
| 7300 | SCHOOL ADMIN-PRINCIPAL OFFICE | | 407.60 | - | - | 407.60 | - | - |
| 0390 | OTHER PURCHASED SVC-PRINT/COPY | | | | | | | |
| 7300 | SCHOOL ADMIN-PRINCIPAL OFFICE | | 1,275.28 | - | - | 1,275.28 | - | - |
| 0393 | CONTRACTS-NONPROFESSIONAL SVC | | | | | | | |
| 7300 | SCHOOL ADMIN-PRINCIPAL OFFICE | | 815.00 | - | - | 815.00 | - | - |
| 0450 | GASOLINE | | | | | | | |
| 7900 | OPERATION OF PLANT | | 6.33 | - | - | 6.33 | - | - |
| 0460 | DIESEL FUEL | | | | | | | |
| 7900 | OPERATION OF PLANT | | 17.07 | - | - | 17.07 | - | - |
| 0510 | SUPPLIES | | | | | | | |
| 5100 | BASIC EDUCATION (K-12) | | 1,816.97 | - | - | 1,816.97 | - | - |
| 6130 | HEALTH SERVICES | | 269.29 | - | - | 269.29 | - | - |
| 7300 | SCHOOL ADMIN-PRINCIPAL OFFICE | | 709.46 | - | - | 709.46 | - | - |
| 7900 | OPERATION OF PLANT | | 1,811.69 | - | - | 1,811.69 | - | - |

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|---|---------------------------------|-------------------------------|------------------|-----------|-------------------|------------------|--------------------------|---------------|
| 0519 | TECHNOLOGY SUPPLIES | | | | | | | |
| | 5100 | BASIC EDUCATION (K-12) | 1,087.28 | - | - | 1,087.28 | - | - |
| | 7300 | SCHOOL ADMIN-PRINCIPAL OFFICE | 603.97 | - | - | 603.97 | - | - |
| 0642 | EQUIPMENT (UNDER \$1000) | | | | | | | |
| | 7300 | SCHOOL ADMIN-PRINCIPAL OFFICE | 472.97 | - | - | 472.97 | - | - |
| | 7900 | OPERATION OF PLANT | 744.08 | - | - | 744.08 | - | - |
| 0685 | FLOORING/STRUCTURAL ALTERATION | | | | | | | |
| | 7900 | OPERATION OF PLANT | 4,658.95 | - | - | 4,658.95 | - | - |
| 0730 | DUES AND FEES | | | | | | | |
| | 5100 | BASIC EDUCATION (K-12) | 9,324.37 | - | - | 9,324.37 | - | - |
| 0988 | RESERVES - SCHOOL CARRYOVER | | | | | | | |
| | 9890 | RESERVES | 15,175.58 | - | - | - | 15,175.58 | 100.00 |
| PROJECT TOTALS: | | | 53,585.00 | - | 2,003.60 | 36,405.82 | 15,175.58 | 28.32 |
| PROJECT: 0002 LOTTERY SCHOOL ADVISORY COUNCL | | | | | FUND: 1010 | | GENERAL OPERATING | |
| 0510 | SUPPLIES | | | | | | | |
| | 5100 | BASIC EDUCATION (K-12) | 403.00 | - | - | - | 403.00 | 100.00 |
| PROJECT 0002 TOTALS: | | | 403.00 | - | - | - | 403.00 | 100.00 |
| PROJECT: 0160 LOTTERY - SCHOOL RECOGNITION | | | | | FUND: 1010 | | GENERAL OPERATING | |
| 0510 | SUPPLIES | | | | | | | |
| | 5100 | BASIC EDUCATION (K-12) | 141.29 | - | - | 120.95 | 20.34 | 14.40 |
| 0641 | EQUIP/FIXED ASSET (OVER \$1000) | | | | | | | |
| | 5100 | BASIC EDUCATION (K-12) | 1,219.00 | - | - | 1,219.00 | - | - |
| PROJECT 0160 TOTALS: | | | 1,360.29 | - | - | 1,339.95 | 20.34 | 1.50 |

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|---|-------------------------------|--|-----------------|-----------|-------------------|--------------------------|-----------------|---------------|
| PROJECT: 1004 AICE SET-ASIDE | | | | | | | | |
| | | | | | FUND: 1010 | GENERAL OPERATING | | |
| 0510 | SUPPLIES | | | | | | | |
| 5100 | BASIC EDUCATION (K-12) | | 3,384.00 | - | - | - | 3,384.00 | 100.00 |
| 0997 | RESERVES - PROJECTS | | | | | | | |
| 9890 | RESERVES | | 1,306.00 | - | - | - | 1,306.00 | 100.00 |
| PROJECT 1004 TOTALS: | | | 4,690.00 | - | - | - | 4,690.00 | 100.00 |
| PROJECT: 1127 SAI - SUMMER INTENSIVE STUDIES | | | | | | | | |
| | | | | | FUND: 1010 | GENERAL OPERATING | | |
| 0510 | SUPPLIES | | | | | | | |
| 5100 | BASIC EDUCATION (K-12) | | 200.00 | - | - | - | 200.00 | 100.00 |
| PROJECT 1127 TOTALS: | | | 200.00 | - | - | - | 200.00 | 100.00 |
| PROJECT: 2039 CAREER ED EQUIPMENT & SUPPLIES | | | | | | | | |
| | | | | | FUND: 1010 | GENERAL OPERATING | | |
| 0510 | SUPPLIES | | | | | | | |
| 5300 | VOCATIONAL AND TECHNICAL EDUC | | 196.17 | - | - | - | 196.17 | 100.00 |
| 0642 | EQUIPMENT (UNDER \$1000) | | | | | | | |
| 5300 | VOCATIONAL AND TECHNICAL EDUC | | 62.10 | - | - | - | 62.10 | 100.00 |
| PROJECT 2039 TOTALS: | | | 258.27 | - | - | - | 258.27 | 100.00 |
| PROJECT: 2154 ADVANCED PLACEMENT | | | | | | | | |
| | | | | | FUND: 1010 | GENERAL OPERATING | | |
| 0510 | SUPPLIES | | | | | | | |
| 5100 | BASIC EDUCATION (K-12) | | 157.00 | - | - | - | 157.00 | 100.00 |
| PROJECT 2154 TOTALS: | | | 157.00 | - | - | - | 157.00 | 100.00 |

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|-----------------------------|--------------------------------|---------------------------|------------------|-----------|------------|-------------------|--------------------------|--------------|
| PROJECT: | 2909 | SCHOOL MAINTENANCE | | | | FUND: 1010 | GENERAL OPERATING | |
| 0310 | PROFESSIONAL & TECHNICAL SERV | | | | | | | |
| 8120 | BUILDING AND GROUND MAINTENANC | | 150.00 | - | - | 150.00 | - | - |
| 0350 | REPAIR AND MAINTENANCE | | | | | | | |
| 8120 | BUILDING AND GROUND MAINTENANC | | 5,879.06 | - | - | 1,009.54 | 4,869.52 | 82.80 |
| 0360 | LEASE AND RENTAL AGREEMENTS | | | | | | | |
| 8120 | BUILDING AND GROUND MAINTENANC | | 397.50 | - | - | 397.50 | - | - |
| 0370 | POSTAGE/SHIPPING/TELEGRAM | | | | | | | |
| 8120 | BUILDING AND GROUND MAINTENANC | | 51.13 | - | - | 50.06 | 1.07 | 2.00 |
| 0393 | CONTRACTS-NONPROFESSIONAL SVC | | | | | | | |
| 8120 | BUILDING AND GROUND MAINTENANC | | 976.74 | - | - | - | 976.74 | 100.00 |
| 0510 | SUPPLIES | | | | | | | |
| 8120 | BUILDING AND GROUND MAINTENANC | | 15,238.48 | - | - | 12,108.05 | 3,130.43 | 20.50 |
| 0676 | OTHER PERMANENT IMPROVEMENTS | | | | | | | |
| 8120 | BUILDING AND GROUND MAINTENANC | | 10.05 | - | - | - | 10.05 | 100.00 |
| 0684 | REPLACEMENT ROOFING & SYSTEMS | | | | | | | |
| 8120 | BUILDING AND GROUND MAINTENANC | | 12,207.25 | - | - | 11,213.32 | 993.93 | 8.10 |
| 0730 | DUES AND FEES | | | | | | | |
| 8120 | BUILDING AND GROUND MAINTENANC | | 150.00 | - | - | 150.00 | - | - |
| PROJECT 2909 TOTALS: | | | 35,060.21 | - | - | 25,078.47 | 9,981.74 | 28.47 |

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|---|-----------------------------|--|------------------|-----------|------------|-------------------|--------------------------|---------------|
| PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK | | | | | | FUND: 1010 | GENERAL OPERATING | |
| 0510 | SUPPLIES | | | | | | | |
| 5100 | BASIC EDUCATION (K-12) | | 8,622.05 | - | - | 8,622.05 | - | - |
| 0520 | TEXTBOOKS | | | | | | | |
| 5100 | BASIC EDUCATION (K-12) | | 1,924.28 | - | - | 1,735.52 | 188.76 | 9.80 |
| PROJECT 3105 TOTALS: | | | 10,546.33 | - | - | 10,357.57 | 188.76 | 1.79 |
| PROJECT: 3106 INSTRUCTIONAL MATERIALS-MEDIA | | | | | | FUND: 1010 | GENERAL OPERATING | |
| 0510 | SUPPLIES | | | | | | | |
| 6200 | INSTRUCTIONAL MEDIA SERVICE | | 24.02 | - | - | - | 24.02 | 100.00 |
| 0610 | LIBRARY BOOKS | | | | | | | |
| 6200 | INSTRUCTIONAL MEDIA SERVICE | | 4,615.75 | - | - | - | 4,615.75 | 100.00 |
| PROJECT 3106 TOTALS: | | | 4,639.77 | - | - | - | 4,639.77 | 100.00 |
| PROJECT: 3109 INSTRUCTIONAL MATER. - SCIENCE | | | | | | FUND: 1010 | GENERAL OPERATING | |
| 0510 | SUPPLIES | | | | | | | |
| 5100 | BASIC EDUCATION (K-12) | | 640.11 | - | - | 95.47 | 544.64 | 85.00 |
| PROJECT 3109 TOTALS: | | | 640.11 | - | - | 95.47 | 544.64 | 85.09 |
| PROJECT: 3110 INSTR MAT-ESE DIGITAL | | | | | | FUND: 1010 | GENERAL OPERATING | |
| 0365 | SOFTWARE SUBSCRIPTIONS | | | | | | | |
| 5200 | EXCEPTIONAL CHILD | | 687.20 | - | - | 687.20 | - | - |
| PROJECT 3110 TOTALS: | | | 687.20 | - | - | 687.20 | - | - |

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| PROJECT: 4004 CHORUS PROGRAM | | | | | | FUND: 1010 | GENERAL OPERATING | |
| 0510 | SUPPLIES | | | | | | | |
| 5100 | BASIC EDUCATION (K-12) | | 5,685.84 | - | - | 414.59 | 5,271.25 | 92.70 |
| 0642 | EQUIPMENT (UNDER \$1000) | | | | | | | |
| 5100 | BASIC EDUCATION (K-12) | | 1,673.66 | - | - | 1,673.66 | - | - |
| 0644 | COMPUTER HARDWARE(UNDER \$1000) | | | | | | | |
| 5100 | BASIC EDUCATION (K-12) | | 116.53 | - | - | - | 116.53 | 100.00 |
| PROJECT 4004 TOTALS: | | | 7,476.03 | - | - | 2,088.25 | 5,387.78 | 72.07 |
| PROJECT: 5053 AICE-BONUSES/EXAMS | | | | | | FUND: 1010 | GENERAL OPERATING | |
| 0105 | SALARY - BONUS | | | | | | | |
| 5100 | BASIC EDUCATION (K-12) | | 1,450.00 | - | - | 1,450.00 | - | - |
| 0510 | SUPPLIES | | | | | | | |
| 5100 | BASIC EDUCATION (K-12) | | 3,039.78 | - | - | 3,039.78 | - | - |
| PROJECT 5053 TOTALS: | | | 4,489.78 | - | - | 4,489.78 | - | - |
| PROJECT: 5054 AP-BONUSES/EXAMS | | | | | | FUND: 1010 | GENERAL OPERATING | |
| 0105 | SALARY - BONUS | | | | | | | |
| 5100 | BASIC EDUCATION (K-12) | | 100.00 | - | - | 100.00 | - | - |
| 0510 | SUPPLIES | | | | | | | |
| 5100 | BASIC EDUCATION (K-12) | | 286.34 | - | - | 286.34 | - | - |
| PROJECT 5054 TOTALS: | | | 386.34 | - | - | 386.34 | - | - |

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|--|-------------------------------|--|------------------|-----------|------------|-------------------|--------------------------|---------------|
| PROJECT: 5068 CAPE - INFORMATION TECHNOLOGY | | | | | | FUND: 1010 | GENERAL OPERATING | |
| 0105 | SALARY - BONUS | | | | | | | |
| 5300 | VOCATIONAL AND TECHNICAL EDUC | | 250.00 | - | - | 250.00 | - | - |
| 0365 | SOFTWARE SUBSCRIPTIONS | | | | | | | |
| 5300 | VOCATIONAL AND TECHNICAL EDUC | | 9,848.42 | - | - | 9,848.42 | - | - |
| 0519 | TECHNOLOGY SUPPLIES | | | | | | | |
| 5300 | VOCATIONAL AND TECHNICAL EDUC | | 325.25 | - | - | 325.25 | - | - |
| 0997 | RESERVES - PROJECTS | | | | | | | |
| 9890 | RESERVES | | 4,946.27 | - | - | - | 4,946.27 | 100.00 |
| PROJECT 5068 TOTALS: | | | 15,369.94 | - | - | 10,423.67 | 4,946.27 | 32.18 |
| PROJECT: 5071 CAPE - WELDING | | | | | | FUND: 1010 | GENERAL OPERATING | |
| 0997 | RESERVES - PROJECTS | | | | | | | |
| 9890 | RESERVES | | 16.64 | - | - | - | 16.64 | 100.00 |
| PROJECT 5071 TOTALS: | | | 16.64 | - | - | - | 16.64 | 100.00 |
| PROJECT: 5073 CAPE - BUILDING TRADES | | | | | | FUND: 1010 | GENERAL OPERATING | |
| 0365 | SOFTWARE SUBSCRIPTIONS | | | | | | | |
| 5300 | VOCATIONAL AND TECHNICAL EDUC | | 492.00 | - | - | 492.00 | - | - |
| 0510 | SUPPLIES | | | | | | | |
| 5300 | VOCATIONAL AND TECHNICAL EDUC | | 180.00 | - | - | 180.00 | - | - |
| 0997 | RESERVES - PROJECTS | | | | | | | |
| 9890 | RESERVES | | 1,635.33 | - | - | - | 1,635.33 | 100.00 |
| PROJECT 5073 TOTALS: | | | 2,307.33 | - | - | 672.00 | 1,635.33 | 70.88 |

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| PROJECT: 5909 SCHOOL MAINT-SCHOOL CONTROL | | | | | | | | |
| | | | | | FUND: 1010 | GENERAL OPERATING | | |
| 0350 | REPAIR AND MAINTENANCE | | | | | | | |
| 8120 | BUILDING AND GROUND MAINTENANC | | 14,610.96 | - | - | - | 14,610.96 | 100.00 |
| 0393 | CONTRACTS-NONPROFESSIONAL SVC | | | | | | | |
| 8120 | BUILDING AND GROUND MAINTENANC | | 87.35 | - | - | - | 87.35 | 100.00 |
| 0510 | SUPPLIES | | | | | | | |
| 8120 | BUILDING AND GROUND MAINTENANC | | 121.31 | - | - | - | 121.31 | 100.00 |
| 0684 | REPLACEMENT ROOFING & SYSTEMS | | | | | | | |
| 8120 | BUILDING AND GROUND MAINTENANC | | 2,734.69 | - | - | - | 2,734.69 | 100.00 |
| 0685 | FLOORING/STRUCTURAL ALTERATION | | | | | | | |
| 8120 | BUILDING AND GROUND MAINTENANC | | 2.75 | - | - | - | 2.75 | 100.00 |
| PROJECT 5909 TOTALS: | | | 17,557.06 | - | - | - | 17,557.06 | 100.00 |
| PROJECT: 6060 CAPE DIGITAL TOOLS - IT | | | | | | | | |
| | | | | | FUND: 1010 | GENERAL OPERATING | | |
| 0997 | RESERVES - PROJECTS | | | | | | | |
| 9890 | RESERVES | | 1,195.00 | - | - | - | 1,195.00 | 100.00 |
| PROJECT 6060 TOTALS: | | | 1,195.00 | - | - | - | 1,195.00 | 100.00 |
| PROJECT: 6113 SAI - PLAN OF CARE | | | | | | | | |
| | | | | | FUND: 1010 | GENERAL OPERATING | | |
| 0102 | SALARY - OTHER COMPENSATION | | | | | | | |
| 5100 | BASIC EDUCATION (K-12) | | 4,396.59 | - | - | 4,396.59 | - | - |
| PROJECT 6113 TOTALS: | | | 4,396.59 | - | - | 4,396.59 | - | - |

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| PROJECT: 7002 SCHOOL ADVISORY COUNCIL | | | | | | | | |
| | | | | | FUND: 1010 | GENERAL OPERATING | | |
| 0510 | SUPPLIES | | | | | | | |
| 5100 | BASIC EDUCATION (K-12) | | 415.74 | - | - | 415.74 | - | - |
| PROJECT 7002 TOTALS: | | | 415.74 | - | - | 415.74 | - | - |
| PROJECT: 7014 NEW TEACHER INDUCTION PROGRAM | | | | | | | | |
| | | | | | FUND: 1010 | GENERAL OPERATING | | |
| 0102 | SALARY - OTHER COMPENSATION | | | | | | | |
| 6400 | INSTR STAFF TRAINING SERVICES | | 650.00 | - | - | 650.00 | - | - |
| PROJECT 7014 TOTALS: | | | 650.00 | - | - | 650.00 | - | - |
| PROJECT: 7054 AP INITIATIVE - SET-ASIDE | | | | | | | | |
| | | | | | FUND: 1010 | GENERAL OPERATING | | |
| 0510 | SUPPLIES | | | | | | | |
| 5100 | BASIC EDUCATION (K-12) | | 367.00 | - | - | - | 367.00 | 100.00 |
| PROJECT 7054 TOTALS: | | | 367.00 | - | - | - | 367.00 | 100.00 |
| PROJECT: 7105 INSTR MATERIALS-DUAL ENROLLMEN | | | | | | | | |
| | | | | | FUND: 1010 | GENERAL OPERATING | | |
| 0520 | TEXTBOOKS | | | | | | | |
| 5100 | BASIC EDUCATION (K-12) | | 2,062.35 | - | - | 2,062.35 | - | - |
| PROJECT 7105 TOTALS: | | | 2,062.35 | - | - | 2,062.35 | - | - |
| PROJECT: 8001 PURCHASED - SCHOOLS - OTHER | | | | | | | | |
| | | | | | FUND: 1010 | GENERAL OPERATING | | |
| 0310 | PROFESSIONAL & TECHNICAL SERV | | | | | | | |
| 5100 | BASIC EDUCATION (K-12) | | 494.64 | - | - | 494.64 | - | - |
| PROJECT 8001 TOTALS: | | | 494.64 | - | - | 494.64 | - | - |

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| PROJECT: 8002 SCHOOL ADVISORY COUNCIL | | | | | | | | |
| | | | | | FUND: 1010 | GENERAL OPERATING | | |
| 0310 | PROFESSIONAL & TECHNICAL SERV | | | | | | | |
| 5100 | BASIC EDUCATION (K-12) | | 487.86 | - | - | 487.86 | - | - |
| 0510 | SUPPLIES | | | | | | | |
| 5100 | BASIC EDUCATION (K-12) | | 53.90 | - | - | 14.89 | 39.01 | 72.30 |
| PROJECT 8002 TOTALS: | | | 541.76 | - | - | 502.75 | 39.01 | 7.20 |
| PROJECT: 9002 LOTTERY SCHOOL ADVISORY COUNCL | | | | | | | | |
| | | | | | FUND: 1010 | GENERAL OPERATING | | |
| 0310 | PROFESSIONAL & TECHNICAL SERV | | | | | | | |
| 5100 | BASIC EDUCATION (K-12) | | 487.86 | - | - | - | 487.86 | 100.00 |
| PROJECT 9002 TOTALS: | | | 487.86 | - | - | - | 487.86 | 100.00 |
| PROJECT: 9004 ADV. INT'L CERTIFICATE EDUC. | | | | | | | | |
| | | | | | FUND: 1010 | GENERAL OPERATING | | |
| 0510 | SUPPLIES | | | | | | | |
| 5100 | BASIC EDUCATION (K-12) | | 2,284.00 | - | - | - | 2,284.00 | 100.00 |
| 0997 | RESERVES - PROJECTS | | | | | | | |
| 9890 | RESERVES | | 883.00 | - | - | - | 883.00 | 100.00 |
| PROJECT 9004 TOTALS: | | | 3,167.00 | - | - | - | 3,167.00 | 100.00 |

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| PROJECT: | 1401 | TITLE I - PART A | | | | FUND: 4201 | FEDERAL REVENUE FROM STAT | |
| 0319 | TECHNOLOGY PROF/TECH SERVICES | | | | | | | |
| 6400 | INSTR STAFF TRAINING SERVICES | | 795.00 | - | - | - | 795.00 | 100.00 |
| 0365 | SOFTWARE SUBSCRIPTIONS | | | | | | | |
| 5100 | BASIC EDUCATION (K-12) | | 5,117.08 | - | - | 5,117.08 | - | - |
| 6150 | PARENTAL INVOLVEMENT | | 276.00 | - | - | 276.00 | - | - |
| 0510 | SUPPLIES | | | | | | | |
| 5100 | BASIC EDUCATION (K-12) | | 11,276.34 | - | - | 2,379.20 | 8,897.14 | 78.90 |
| 6150 | PARENTAL INVOLVEMENT | | 1,763.00 | - | - | - | 1,763.00 | 100.00 |
| 0519 | TECHNOLOGY SUPPLIES | | | | | | | |
| 5100 | BASIC EDUCATION (K-12) | | 3,750.00 | - | 195.56 | 1,592.40 | 1,962.04 | 52.30 |
| 0642 | EQUIPMENT (UNDER \$1000) | | | | | | | |
| 5100 | BASIC EDUCATION (K-12) | | 1,217.32 | - | - | 1,094.74 | 122.58 | 10.00 |
| 0644 | COMPUTER HARDWARE(UNDER \$1000) | | | | | | | |
| 5100 | BASIC EDUCATION (K-12) | | 14,278.92 | - | - | 6,966.70 | 7,312.22 | 51.20 |
| 0750 | OTHER PERSONNEL SERVICES(TEMP) | | | | | | | |
| 5100 | BASIC EDUCATION (K-12) | | 700.00 | - | - | - | 700.00 | 100.00 |
| PROJECT 1401 TOTALS: | | | 39,173.66 | - | 195.56 | 17,426.12 | 21,551.98 | 55.02 |

**SCHOOL DISTRICT OF OKALOOSA COUNTY
 BUDGET STATUS REPORT - ALL PROJECTS
 FISCAL YEAR 2020-2021
 AS OF JUNE 30, 2021**

0201 LAUREL HILL SCHOOL

| | | | BUDGET | COMMITTED | ENCUMBERED | EXPENDED | AVAILABLE | % REM |
|-----------------------------|-------------------------------|---------------------------------------|-----------------|-----------|------------|-------------------|----------------------------------|----------|
| PROJECT: | 1422 | CARL PERKINS-SECONDARY ED S131 | | | | FUND: 4201 | FEDERAL REVENUE FROM STAT | |
| 0365 | SOFTWARE SUBSCRIPTIONS | | | | | | | |
| 5300 | VOCATIONAL AND TECHNICAL EDUC | | 319.04 | - | - | 319.04 | - | - |
| 0510 | SUPPLIES | | | | | | | |
| 5300 | VOCATIONAL AND TECHNICAL EDUC | | 2,887.81 | - | - | 2,887.81 | - | - |
| 0642 | EQUIPMENT (UNDER \$1000) | | | | | | | |
| 5300 | VOCATIONAL AND TECHNICAL EDUC | | 1,475.79 | - | - | 1,475.79 | - | - |
| PROJECT 1422 TOTALS: | | | 4,682.64 | - | - | 4,682.64 | - | - |