

**SCHOOL DISTRICT OF OKALOOSA COUNTY  
BUDGET STATUS REPORT - ALL PROJECTS  
FISCAL YEAR 2020-2021  
AS OF JUNE 30, 2021**

**0041 BAKER SCHOOL**

		BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT:	....				FUND: 1010	GENERAL OPERATING	
0102	SALARY - OTHER COMPENSATION						
5100	BASIC EDUCATION (K-12)	9,751.88	-	-	9,751.88	-	-
6100	PUPIL PERSONNEL SERVICES	945.80	-	-	945.80	-	-
0310	PROFESSIONAL & TECHNICAL SERV						
7900	OPERATION OF PLANT	540.00	-	-	540.00	-	-
0331	OUT-OF-COUNTY TRAVEL						
5100	BASIC EDUCATION (K-12)	5,418.23	-	-	5,418.23	-	-
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	214.17	-	-	214.17	-	-
0350	REPAIR AND MAINTENANCE						
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	20,436.91	-	6,433.45	14,003.46	-	-
0360	LEASE AND RENTAL AGREEMENTS						
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	20,643.20	-	8,402.94	12,240.26	-	-
0365	SOFTWARE SUBSCRIPTIONS						
5100	BASIC EDUCATION (K-12)	4,550.00	-	-	4,550.00	-	-
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	4,125.00	-	-	4,125.00	-	-
0370	POSTAGE/SHIPPING/TELEGRAM						
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	3,776.29	-	-	3,776.29	-	-
0390	OTHER PURCHASED SVC-PRINT/COPY						
5100	BASIC EDUCATION (K-12)	52.50	-	-	52.50	-	-
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	2,365.00	-	-	2,365.00	-	-
0393	CONTRACTS-NONPROFESSIONAL SVC						
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	5,003.35	-	-	5,003.35	-	-
0450	GASOLINE						
7900	OPERATION OF PLANT	94.56	-	-	94.56	-	-

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0510	SUPPLIES							
	5100	BASIC EDUCATION (K-12)	11,229.00	-	-	11,229.00	-	-
	5300	VOCATIONAL AND TECHNICAL EDUC	18.26	-	-	18.26	-	-
	7300	SCHOOL ADMIN-PRINCIPAL OFFICE	12,828.60	-	-	12,828.60	-	-
0519	TECHNOLOGY SUPPLIES							
	5100	BASIC EDUCATION (K-12)	1,757.87	-	-	1,757.87	-	-
	7300	SCHOOL ADMIN-PRINCIPAL OFFICE	151.03	-	-	151.03	-	-
0642	EQUIPMENT (UNDER \$1000)							
	7300	SCHOOL ADMIN-PRINCIPAL OFFICE	9,031.00	-	9,031.00	-	-	-
0644	COMPUTER HARDWARE(UNDER \$1000)							
	5100	BASIC EDUCATION (K-12)	5,398.78	-	-	5,398.78	-	-
0684	REPLACEMENT ROOFING & SYSTEMS							
	5100	BASIC EDUCATION (K-12)	1,204.99	-	-	1,204.99	-	-
0730	DUES AND FEES							
	5100	BASIC EDUCATION (K-12)	1,092.95	-	-	1,092.95	-	-
	7300	SCHOOL ADMIN-PRINCIPAL OFFICE	435.69	-	-	435.69	-	-
0988	RESERVES - SCHOOL CARRYOVER							
	9890	RESERVES	46,424.83	-	-	-	46,424.83	100.00
<b>PROJECT .... TOTALS:</b>			<b>167,489.89</b>	<b>-</b>	<b>23,867.39</b>	<b>97,197.67</b>	<b>46,424.83</b>	<b>27.72</b>
<b>PROJECT: 0002 LOTTERY SCHOOL ADVISORY COUNCL</b>					<b>FUND: 1010</b>		<b>GENERAL OPERATING</b>	
0510	SUPPLIES							
	5100	BASIC EDUCATION (K-12)	1,467.00	-	-	635.09	831.91	56.70
<b>PROJECT 0002 TOTALS:</b>			<b>1,467.00</b>	<b>-</b>	<b>-</b>	<b>635.09</b>	<b>831.91</b>	<b>56.71</b>

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			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
<b>PROJECT: 1127 SAI - SUMMER INTENSIVE STUDIES</b>								
					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		200.00	-	-	-	200.00	100.00
<b>PROJECT 1127 TOTALS:</b>			<b>200.00</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>200.00</b>	<b>100.00</b>
<b>PROJECT: 2039 CAREER ED EQUIPMENT &amp; SUPPLIES</b>								
					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0642	EQUIPMENT (UNDER \$1000)							
5300	VOCATIONAL AND TECHNICAL EDUC		1,426.65	-	-	-	1,426.65	100.00
0644	COMPUTER HARDWARE(UNDER \$1000)							
5300	VOCATIONAL AND TECHNICAL EDUC		503.85	-	-	-	503.85	100.00
<b>PROJECT 2039 TOTALS:</b>			<b>1,930.50</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1,930.50</b>	<b>100.00</b>
<b>PROJECT: 2045 ROTC</b>								
					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0370	POSTAGE/SHIPPING/TELEGRAM							
5100	BASIC EDUCATION (K-12)		88.72	-	-	88.72	-	-
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		2,215.01	-	-	1,553.62	661.39	29.80
0519	TECHNOLOGY SUPPLIES							
5100	BASIC EDUCATION (K-12)		39.99	-	-	39.99	-	-
<b>PROJECT 2045 TOTALS:</b>			<b>2,343.72</b>	<b>-</b>	<b>-</b>	<b>1,682.33</b>	<b>661.39</b>	<b>28.22</b>
<b>PROJECT: 2086 SAI - TEENAGE PARENTING PROG</b>								
					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0390	OTHER PURCHASED SVC-PRINT/COPY							
6100	PUPIL PERSONNEL SERVICES		19.50	-	-	19.50	-	-
<b>PROJECT 2086 TOTALS:</b>			<b>19.50</b>	<b>-</b>	<b>-</b>	<b>19.50</b>	<b>-</b>	<b>-</b>

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			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
<b>PROJECT: 2154 ADVANCED PLACEMENT</b>								
					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		1,795.82	-	-	318.51	1,477.31	82.20
0520	TEXTBOOKS							
5100	BASIC EDUCATION (K-12)		218.98	-	-	-	218.98	100.00
0997	RESERVES - PROJECTS							
9890	RESERVES		185.00	-	-	-	185.00	100.00
<b>PROJECT 2154 TOTALS:</b>			<b>2,199.80</b>	<b>-</b>	<b>-</b>	<b>318.51</b>	<b>1,881.29</b>	<b>85.52</b>
<b>PROJECT: 2166 ADULT ENRICHMENT</b>								
					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0102	SALARY - OTHER COMPENSATION							
9100	COMMUNITY SERV		1,224.00	-	-	1,224.00	-	-
0430	ELECTRICITY							
7900	OPERATION OF PLANT		274.52	-	-	274.52	-	-
<b>PROJECT 2166 TOTALS:</b>			<b>1,498.52</b>	<b>-</b>	<b>-</b>	<b>1,498.52</b>	<b>-</b>	<b>-</b>

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			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
<b>PROJECT: 2909 SCHOOL MAINTENANCE</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0350	REPAIR AND MAINTENANCE							
8120	BUILDING AND GROUND MAINTENANC		3,292.40	-	-	-	3,292.40	100.00
0360	LEASE AND RENTAL AGREEMENTS							
8120	BUILDING AND GROUND MAINTENANC		210.00	-	-	-	210.00	100.00
0370	POSTAGE/SHIPPING/TELEGRAM							
8120	BUILDING AND GROUND MAINTENANC		16.78	-	-	-	16.78	100.00
0393	CONTRACTS-NONPROFESSIONAL SVC							
8120	BUILDING AND GROUND MAINTENANC		750.00	-	-	750.00	-	-
0510	SUPPLIES							
8120	BUILDING AND GROUND MAINTENANC		22,990.65	-	-	21,641.30	1,349.35	5.80
0684	REPLACEMENT ROOFING & SYSTEMS							
8120	BUILDING AND GROUND MAINTENANC		34,584.63	-	3,397.00	30,950.61	237.02	0.60
0685	FLOORING/STRUCTURAL ALTERATION							
8120	BUILDING AND GROUND MAINTENANC		2,000.00	-	-	-	2,000.00	100.00
<b>PROJECT 2909 TOTALS:</b>			<b>63,844.46</b>	<b>-</b>	<b>3,397.00</b>	<b>53,341.91</b>	<b>7,105.55</b>	<b>11.13</b>
<b>PROJECT: 3102 SAI - STUDENT ASSESSMENT</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0102	SALARY - OTHER COMPENSATION							
6141	TESTING		420.00	-	-	420.00	-	-
<b>PROJECT 3102 TOTALS:</b>			<b>420.00</b>	<b>-</b>	<b>-</b>	<b>420.00</b>	<b>-</b>	<b>-</b>

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<b>PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK</b>						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		33,567.13	-	-	9,414.35	24,152.78	71.90
0520	TEXTBOOKS							
5100	BASIC EDUCATION (K-12)		14,246.62	-	-	2,594.44	11,652.18	81.70
<b>PROJECT 3105 TOTALS:</b>			<b>47,813.75</b>	<b>-</b>	<b>-</b>	<b>12,008.79</b>	<b>35,804.96</b>	<b>74.88</b>
<b>PROJECT: 3106 INSTRUCTIONAL MATERIALS-MEDIA</b>						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0365	SOFTWARE SUBSCRIPTIONS							
6200	INSTRUCTIONAL MEDIA SERVICE		1,042.50	-	-	1,042.50	-	-
0530	PERIODICALS - PRINTED							
6200	INSTRUCTIONAL MEDIA SERVICE		373.61	-	-	-	373.61	100.00
0610	LIBRARY BOOKS							
6200	INSTRUCTIONAL MEDIA SERVICE		30,864.33	-	-	-	30,864.33	100.00
<b>PROJECT 3106 TOTALS:</b>			<b>32,280.44</b>	<b>-</b>	<b>-</b>	<b>1,042.50</b>	<b>31,237.94</b>	<b>96.77</b>
<b>PROJECT: 3109 INSTRUCTIONAL MATER. - SCIENCE</b>						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		2,902.46	-	-	2,170.50	731.96	25.20
0511	DIGITAL BOOKS - NON-ADOPTED							
5100	BASIC EDUCATION (K-12)		500.00	-	-	490.27	9.73	1.90
0622	AUDIO VISUAL (UNDER \$1000)							
5100	BASIC EDUCATION (K-12)		152.37	-	-	-	152.37	100.00
0642	EQUIPMENT (UNDER \$1000)							
5100	BASIC EDUCATION (K-12)		1,363.44	-	-	-	1,363.44	100.00
<b>PROJECT 3109 TOTALS:</b>			<b>4,918.27</b>	<b>-</b>	<b>-</b>	<b>2,660.77</b>	<b>2,257.50</b>	<b>45.90</b>

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<b>PROJECT: 3110 INSTR MAT-ESE DIGITAL</b>								
					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0365	SOFTWARE SUBSCRIPTIONS							
5200	EXCEPTIONAL CHILD		1,995.75	-	-	1,995.75	-	-
<b>PROJECT 3110 TOTALS:</b>			<b>1,995.75</b>	<b>-</b>	<b>-</b>	<b>1,995.75</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 4004 CHORUS PROGRAM</b>								
					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0360	LEASE AND RENTAL AGREEMENTS							
5100	BASIC EDUCATION (K-12)		200.00	-	-	-	200.00	100.00
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		5,288.37	-	606.75	-	4,681.62	88.50
0641	EQUIP/FIXED ASSET (OVER \$1000)							
5100	BASIC EDUCATION (K-12)		8,747.68	-	3,550.00	5,197.68	-	-
0642	EQUIPMENT (UNDER \$1000)							
5100	BASIC EDUCATION (K-12)		3,026.30	-	1,199.98	1,826.32	-	-
<b>PROJECT 4004 TOTALS:</b>			<b>17,262.35</b>	<b>-</b>	<b>5,356.73</b>	<b>7,024.00</b>	<b>4,881.62</b>	<b>28.28</b>

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<b>PROJECT: 4005 BAND PROGRAM</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0350	REPAIR AND MAINTENANCE							
5100	BASIC EDUCATION (K-12)		1,575.00	-	-	1,068.95	506.05	32.10
0365	SOFTWARE SUBSCRIPTIONS							
5100	BASIC EDUCATION (K-12)		1,155.00	-	-	1,155.00	-	-
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		10,010.54	-	5,049.70	892.81	4,068.03	40.60
0641	EQUIP/FIXED ASSET (OVER \$1000)							
5100	BASIC EDUCATION (K-12)		10,475.00	-	-	10,475.00	-	-
0642	EQUIPMENT (UNDER \$1000)							
5100	BASIC EDUCATION (K-12)		1,519.21	-	-	1,519.21	-	-
0730	DUES AND FEES							
5100	BASIC EDUCATION (K-12)		293.25	-	293.25	-	-	-
<b>PROJECT 4005 TOTALS:</b>			<b>25,028.00</b>	<b>-</b>	<b>5,342.95</b>	<b>15,110.97</b>	<b>4,574.08</b>	<b>18.28</b>
<b>PROJECT: 5045 ROTC DONATIONS</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		7.60	-	-	-	7.60	100.00
<b>PROJECT 5045 TOTALS:</b>			<b>7.60</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>7.60</b>	<b>100.00</b>
<b>PROJECT: 5054 AP-BONUSES/EXAMS</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0105	SALARY - BONUS							
5100	BASIC EDUCATION (K-12)		350.00	-	-	350.00	-	-
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		3,023.49	-	-	3,023.49	-	-
<b>PROJECT 5054 TOTALS:</b>			<b>3,373.49</b>	<b>-</b>	<b>-</b>	<b>3,373.49</b>	<b>-</b>	<b>-</b>



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<b>PROJECT: 5062 CAPE - CHILD DEVELOPMENT</b>								
					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0510	SUPPLIES							
5300	VOCATIONAL AND TECHNICAL EDUC		101.50	-	-	85.00	16.50	16.20
0997	RESERVES - PROJECTS							
9890	RESERVES		116.14	-	-	-	116.14	100.00
<b>PROJECT 5062 TOTALS:</b>			<b>217.64</b>	<b>-</b>	<b>-</b>	<b>85.00</b>	<b>132.64</b>	<b>60.94</b>
<b>PROJECT: 5064 CAPE - CULINARY</b>								
					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0510	SUPPLIES							
5300	VOCATIONAL AND TECHNICAL EDUC		1,742.20	-	-	-	1,742.20	100.00
0997	RESERVES - PROJECTS							
9890	RESERVES		6,226.35	-	-	-	6,226.35	100.00
<b>PROJECT 5064 TOTALS:</b>			<b>7,968.55</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>7,968.55</b>	<b>100.00</b>

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<b>PROJECT: 5068 CAPE - INFORMATION TECHNOLOGY</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0105	SALARY - BONUS						
5300	VOCATIONAL AND TECHNICAL EDUC	250.00	-	-	250.00	-	-
0331	OUT-OF-COUNTY TRAVEL						
5300	VOCATIONAL AND TECHNICAL EDUC	67.10	-	-	-	67.10	100.00
0357	SUPPORT MANAGED - COMPUTERS						
5300	VOCATIONAL AND TECHNICAL EDUC	171.00	-	-	-	171.00	100.00
0365	SOFTWARE SUBSCRIPTIONS						
5300	VOCATIONAL AND TECHNICAL EDUC	7,925.84	-	-	7,886.22	39.62	0.50
0510	SUPPLIES						
5300	VOCATIONAL AND TECHNICAL EDUC	3,214.05	-	-	2,688.32	525.73	16.30
0519	TECHNOLOGY SUPPLIES						
5300	VOCATIONAL AND TECHNICAL EDUC	120.89	-	-	65.99	54.90	45.40
0642	EQUIPMENT (UNDER \$1000)						
5300	VOCATIONAL AND TECHNICAL EDUC	1,608.28	-	-	1,059.95	548.33	34.00
0644	COMPUTER HARDWARE(UNDER \$1000)						
5300	VOCATIONAL AND TECHNICAL EDUC	1,699.91	-	-	-	1,699.91	100.00
0750	OTHER PERSONNEL SERVICES(TEMP)						
5300	VOCATIONAL AND TECHNICAL EDUC	979.47	-	-	-	979.47	100.00
0997	RESERVES - PROJECTS						
9890	RESERVES	50,901.73	-	-	-	50,901.73	100.00
<b>PROJECT 5068 TOTALS:</b>		<b>66,938.27</b>	<b>-</b>	<b>-</b>	<b>11,950.48</b>	<b>54,987.79</b>	<b>82.15</b>

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<b>PROJECT: 5073 CAPE - BUILDING TRADES</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0997	RESERVES - PROJECTS						
9890	RESERVES	829.22	-	-	-	829.22	100.00
<b>PROJECT 5073 TOTALS:</b>		<b>829.22</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>829.22</b>	<b>100.00</b>
<b>PROJECT: 5909 SCHOOL MAINT-SCHOOL CONTROL</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0350	REPAIR AND MAINTENANCE						
8120	BUILDING AND GROUND MAINTENANC	34,259.49	-	-	-	34,259.49	100.00
0510	SUPPLIES						
8120	BUILDING AND GROUND MAINTENANC	165.49	-	-	-	165.49	100.00
0684	REPLACEMENT ROOFING & SYSTEMS						
8120	BUILDING AND GROUND MAINTENANC	180.00	-	-	-	180.00	100.00
<b>PROJECT 5909 TOTALS:</b>		<b>34,604.98</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>34,604.98</b>	<b>100.00</b>
<b>PROJECT: 6060 CAPE DIGITAL TOOLS - IT</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0997	RESERVES - PROJECTS						
9890	RESERVES	3,089.00	-	-	-	3,089.00	100.00
<b>PROJECT 6060 TOTALS:</b>		<b>3,089.00</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>3,089.00</b>	<b>100.00</b>
<b>PROJECT: 6113 SAI - PLAN OF CARE</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0102	SALARY - OTHER COMPENSATION						
5100	BASIC EDUCATION (K-12)	6,000.00	-	-	6,000.00	-	-
0398	FIELD TRIP/STUDENT TRANSPORT						
7801	TRANSPORTATION- NORTH	2,202.25	-	-	2,202.25	-	-
<b>PROJECT 6113 TOTALS:</b>		<b>8,202.25</b>	<b>-</b>	<b>-</b>	<b>8,202.25</b>	<b>-</b>	<b>-</b>

**SCHOOL DISTRICT OF OKALOOSA COUNTY  
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**0041 BAKER SCHOOL**

				BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
<b>PROJECT: 7014 NEW TEACHER INDUCTION PROGRAM</b>						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0102	SALARY - OTHER COMPENSATION								
6400	INSTR STAFF TRAINING SERVICES			1,750.00	-	-	1,750.00	-	-
<b>PROJECT 7014 TOTALS:</b>				<b>1,750.00</b>	<b>-</b>	<b>-</b>	<b>1,750.00</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 7019 DRAMA PROGRAM</b>						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0510	SUPPLIES								
5100	BASIC EDUCATION (K-12)			11,000.00	-	-	-	11,000.00	100.00
<b>PROJECT 7019 TOTALS:</b>				<b>11,000.00</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>11,000.00</b>	<b>100.00</b>
<b>PROJECT: 7054 AP INITIATIVE - SET-ASIDE</b>						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0510	SUPPLIES								
5100	BASIC EDUCATION (K-12)			11,245.27	-	-	-	11,245.27	100.00
0997	RESERVES - PROJECTS								
9890	RESERVES			435.00	-	-	-	435.00	100.00
<b>PROJECT 7054 TOTALS:</b>				<b>11,680.27</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>11,680.27</b>	<b>100.00</b>
<b>PROJECT: 7061 CAPE DIGITAL TOOLS - STEMM</b>						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0997	RESERVES - PROJECTS								
9890	RESERVES			1,285.00	-	-	-	1,285.00	100.00
<b>PROJECT 7061 TOTALS:</b>				<b>1,285.00</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1,285.00</b>	<b>100.00</b>
<b>PROJECT: 7105 INSTR MATERIALS-DUAL ENROLLMEN</b>						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0520	TEXTBOOKS								
5100	BASIC EDUCATION (K-12)			16,762.85	-	-	16,762.85	-	-
<b>PROJECT 7105 TOTALS:</b>				<b>16,762.85</b>	<b>-</b>	<b>-</b>	<b>16,762.85</b>	<b>-</b>	<b>-</b>

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**0041 BAKER SCHOOL**

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
<b>PROJECT: 8001 PURCHASED - SCHOOLS - OTHER</b>						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0331	OUT-OF-COUNTY TRAVEL							
	7300	SCHOOL ADMIN-PRINCIPAL OFFICE	148.74	-	-	148.74	-	-
0355	TECHNOLOGY REPAIRS & MAINTENAN							
	5100	BASIC EDUCATION (K-12)	65.00	-	-	65.00	-	-
<b>PROJECT 8001 TOTALS:</b>			<b>213.74</b>	<b>-</b>	<b>-</b>	<b>213.74</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 9002 LOTTERY SCHOOL ADVISORY COUNCL</b>						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0510	SUPPLIES							
	5100	BASIC EDUCATION (K-12)	4,937.91	-	-	963.99	3,973.92	80.40
<b>PROJECT 9002 TOTALS:</b>			<b>4,937.91</b>	<b>-</b>	<b>-</b>	<b>963.99</b>	<b>3,973.92</b>	<b>80.48</b>

**SCHOOL DISTRICT OF OKALOOSA COUNTY  
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			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
<b>PROJECT:</b>	<b>8488</b>	<b>DODEA - ESTEAM</b>				<b>FUND: 4200</b>	<b>AGENCY INVOICED EACH MON</b>	
0102	SALARY - OTHER COMPENSATION							
	5100	BASIC EDUCATION (K-12)	275.54	-	-	275.54	-	-
	6300	INSTR & CURR DEVEL SVC(SUPER)	366.73	-	-	366.73	-	-
0310	PROFESSIONAL & TECHNICAL SERV							
	6300	INSTR & CURR DEVEL SVC(SUPER)	625.00	-	-	625.00	-	-
0365	SOFTWARE SUBSCRIPTIONS							
	5100	BASIC EDUCATION (K-12)	2,358.17	-	-	2,358.17	-	-
0510	SUPPLIES							
	5100	BASIC EDUCATION (K-12)	304.03	-	-	304.03	-	-
0519	TECHNOLOGY SUPPLIES							
	5100	BASIC EDUCATION (K-12)	1,895.81	-	-	1,895.81	-	-
	6300	INSTR & CURR DEVEL SVC(SUPER)	68.04	-	-	68.04	-	-
0644	COMPUTER HARDWARE(UNDER \$1000)							
	5100	BASIC EDUCATION (K-12)	20,752.84	-	-	20,752.84	-	-
	6300	INSTR & CURR DEVEL SVC(SUPER)	395.86	-	-	395.86	-	-
0649	TECHNOLOGY EQUIPMENT (<\$1000)							
	5100	BASIC EDUCATION (K-12)	1,491.66	-	-	1,491.66	-	-
	6400	INSTR STAFF TRAINING SERVICES	42.90	-	-	42.90	-	-
<b>PROJECT 8488 TOTALS:</b>			<b>28,576.58</b>	<b>-</b>	<b>-</b>	<b>28,576.58</b>	<b>-</b>	<b>-</b>

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**0041 BAKER SCHOOL**

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
<b>PROJECT:</b>	<b>1401</b>	<b>TITLE I - PART A</b>				<b>FUND: 4201</b>	<b>FEDERAL REVENUE FROM STAT</b>	
0365	SOFTWARE SUBSCRIPTIONS							
5100	BASIC EDUCATION (K-12)		6,000.00	-	-	3,955.00	2,045.00	34.00
6150	PARENTAL INVOLVEMENT		3,429.00	-	-	276.00	3,153.00	91.90
0390	OTHER PURCHASED SVC-PRINT/COPY							
5100	BASIC EDUCATION (K-12)		2,000.00	-	-	-	2,000.00	100.00
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		92,949.70	-	22,728.50	58,465.02	11,756.18	12.60
6150	PARENTAL INVOLVEMENT		429.00	-	-	429.00	-	-
0519	TECHNOLOGY SUPPLIES							
5100	BASIC EDUCATION (K-12)		10,200.00	-	-	10,031.00	169.00	1.60
0644	COMPUTER HARDWARE(UNDER \$1000)							
5100	BASIC EDUCATION (K-12)		3,199.00	-	-	2,130.00	1,069.00	33.40
0649	TECHNOLOGY EQUIPMENT (<\$1000)							
5100	BASIC EDUCATION (K-12)		7,200.00	-	7,199.50	-	0.50	-
0750	OTHER PERSONNEL SERVICES(TEMP)							
6400	INSTR STAFF TRAINING SERVICES		4,000.00	-	-	2,248.92	1,751.08	43.70
<b>PROJECT 1401 TOTALS:</b>			<b>129,406.70</b>	<b>-</b>	<b>29,928.00</b>	<b>77,534.94</b>	<b>21,943.76</b>	<b>16.96</b>

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**0041 BAKER SCHOOL**

		BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
<b>PROJECT:</b>	<b>1422 CARL PERKINS-SECONDARY ED S131</b>			<b>FUND: 4201</b>	<b>FEDERAL REVENUE FROM STAT</b>		
0365	SOFTWARE SUBSCRIPTIONS						
5300	VOCATIONAL AND TECHNICAL EDUC	609.84	-	-	609.84	-	-
0510	SUPPLIES						
5300	VOCATIONAL AND TECHNICAL EDUC	1,869.93	-	-	1,869.93	-	-
0641	EQUIP/FIXED ASSET (OVER \$1000)						
5300	VOCATIONAL AND TECHNICAL EDUC	1,499.00	-	-	1,499.00	-	-
0642	EQUIPMENT (UNDER \$1000)						
5300	VOCATIONAL AND TECHNICAL EDUC	654.35	-	-	654.35	-	-
<b>PROJECT 1422 TOTALS:</b>		<b>4,633.12</b>	<b>-</b>	<b>-</b>	<b>4,633.12</b>	<b>-</b>	<b>-</b>