

**SCHOOL DISTRICT OF OKALOOSA COUNTY
BUDGET STATUS REPORT - ALL PROJECTS
FISCAL YEAR 2019-2020
AS OF JUNE 30, 2020**

0601 CRESTVIEW HIGH

| | | BUDGET | COMMITTED | ENCUMBERED | EXPENDED | AVAILABLE | % REM |
|----------|--------------------------------|-----------|-----------|------------|------------|-------------------|-------|
| PROJECT: | | | | | FUND: 1010 | GENERAL OPERATING | |
| 0102 | SALARY - OTHER COMPENSATION | | | | | | |
| 5100 | BASIC EDUCATION (K-12) | 1,410.00 | - | - | 1,410.00 | - | - |
| 5200 | EXCEPTIONAL CHILD | 885.50 | - | - | 885.50 | - | - |
| 7300 | SCHOOL ADMIN-PRINCIPAL OFFICE | 90.45 | - | - | 90.45 | - | - |
| 0330 | IN-COUNTY TRAVEL | | | | | | |
| 5300 | VOCATIONAL AND TECHNICAL EDUC | 204.86 | - | - | 204.86 | - | - |
| 0360 | LEASE AND RENTAL AGREEMENTS | | | | | | |
| 5100 | BASIC EDUCATION (K-12) | 30,300.18 | - | 9,372.75 | 20,927.43 | - | - |
| 7300 | SCHOOL ADMIN-PRINCIPAL OFFICE | 10,069.51 | - | 2,102.76 | 7,966.75 | - | - |
| 0370 | POSTAGE/SHIPPING/TELEGRAM | | | | | | |
| 7300 | SCHOOL ADMIN-PRINCIPAL OFFICE | 5,709.11 | - | - | 5,709.11 | - | - |
| 0372 | TELEPHONE MAINTENANCE/REPAIR | | | | | | |
| 7900 | OPERATION OF PLANT | 292.85 | - | - | 292.85 | - | - |
| 0375 | CELLULAR TELEPHONE | | | | | | |
| 7300 | SCHOOL ADMIN-PRINCIPAL OFFICE | 900.00 | - | - | 900.00 | - | - |
| 0390 | OTHER PURCHASED SVC-PRINT/COPY | | | | | | |
| 7300 | SCHOOL ADMIN-PRINCIPAL OFFICE | 7,401.75 | - | - | 7,401.75 | - | - |
| 0393 | CONTRACTS-NONPROFESSIONAL SVC | | | | | | |
| 5100 | BASIC EDUCATION (K-12) | 986.70 | - | - | 986.70 | - | - |
| 7300 | SCHOOL ADMIN-PRINCIPAL OFFICE | 2,962.25 | - | 2,962.25 | - | - | - |
| 0398 | FIELD TRIP/STUDENT TRANSPORT | | | | | | |
| 7801 | TRANSPORTATION- NORTH | 213.25 | - | - | 213.25 | - | - |
| 0399 | OTHER TECHNOLOGY PURCH SERVICE | | | | | | |
| 7900 | OPERATION OF PLANT | 730.80 | - | - | 730.80 | - | - |
| 0450 | GASOLINE | | | | | | |
| 7900 | OPERATION OF PLANT | 87.97 | - | - | 87.97 | - | - |

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|------|---------------------------------|-----------|-----------|------------|-----------|-----------|-------|
| 0510 | SUPPLIES | | | | | | |
| 5100 | BASIC EDUCATION (K-12) | 22,567.99 | - | - | 22,567.99 | - | - |
| 5200 | EXCEPTIONAL CHILD | 1,303.26 | - | - | 1,303.26 | - | - |
| 5300 | VOCATIONAL AND TECHNICAL EDUC | 7,240.69 | - | - | 7,240.69 | - | - |
| 7300 | SCHOOL ADMIN-PRINCIPAL OFFICE | 6,307.57 | - | - | 6,307.57 | - | - |
| 7900 | OPERATION OF PLANT | 3,899.37 | - | - | 3,899.37 | - | - |
| 0519 | TECHNOLOGY SUPPLIES | | | | | | |
| 5100 | BASIC EDUCATION (K-12) | 2,809.00 | - | - | 2,809.00 | - | - |
| 5200 | EXCEPTIONAL CHILD | 926.31 | - | - | 926.31 | - | - |
| 5300 | VOCATIONAL AND TECHNICAL EDUC | 1,297.70 | - | - | 1,297.70 | - | - |
| 7300 | SCHOOL ADMIN-PRINCIPAL OFFICE | 2,264.50 | - | - | 2,264.50 | - | - |
| 0641 | EQUIP/FIXED ASSET (OVER \$1000) | | | | | | |
| 7900 | OPERATION OF PLANT | 4,707.93 | - | - | 4,707.93 | - | - |
| 0642 | EQUIPMENT (UNDER \$1000) | | | | | | |
| 5100 | BASIC EDUCATION (K-12) | 2,689.70 | - | - | 2,689.70 | - | - |
| 5300 | VOCATIONAL AND TECHNICAL EDUC | 63.99 | - | - | 63.99 | - | - |
| 7300 | SCHOOL ADMIN-PRINCIPAL OFFICE | 5,063.99 | - | - | 5,063.99 | - | - |
| 7900 | OPERATION OF PLANT | 7,083.38 | - | - | 7,083.38 | - | - |
| 0644 | COMPUTER HARDWARE(UNDER \$1000) | | | | | | |
| 5100 | BASIC EDUCATION (K-12) | 42.99 | - | - | 42.99 | - | - |
| 5200 | EXCEPTIONAL CHILD | 10.92 | - | - | 10.92 | - | - |
| 5300 | VOCATIONAL AND TECHNICAL EDUC | 59.99 | - | - | 59.99 | - | - |
| 7300 | SCHOOL ADMIN-PRINCIPAL OFFICE | 595.63 | - | - | 595.63 | - | - |
| 0684 | REPLACEMENT ROOFING & SYSTEMS | | | | | | |
| 7900 | OPERATION OF PLANT | 1,891.86 | - | - | 1,891.86 | - | - |
| 0730 | DUES AND FEES | | | | | | |
| 5100 | BASIC EDUCATION (K-12) | 706.00 | - | 442.00 | 264.00 | - | - |

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|-----------------------------|--------------------------------|-------------------|-----------|------------------|-------------------|------------------|--------------|
| 0732 | MOTOR VEHICLE TAGS AND FEES | | | | | | |
| 5100 | BASIC EDUCATION (K-12) | 239.10 | - | - | 239.10 | - | - |
| 0750 | OTHER PERSONNEL SERVICES(TEMP) | | | | | | |
| 6400 | INSTR STAFF TRAINING SERVICES | 65.63 | - | - | 65.63 | - | - |
| 0988 | RESERVES - SCHOOL CARRYOVER | | | | | | |
| 9890 | RESERVES | 85,700.38 | - | - | - | 85,700.38 | 100.00 |
| PROJECT TOTALS: | | 219,783.06 | - | 14,879.76 | 119,202.92 | 85,700.38 | 38.99 |

PROJECT: 0002 LOTTERY SCHOOL ADVISORY COUNCL

FUND: 1010 GENERAL OPERATING

| | | | | | | | |
|-----------------------------|------------------------|-----------------|----------|----------|----------|-----------------|---------------|
| 0510 | SUPPLIES | | | | | | |
| 5100 | BASIC EDUCATION (K-12) | 2,014.00 | - | - | - | 2,014.00 | 100.00 |
| PROJECT 0002 TOTALS: | | 2,014.00 | - | - | - | 2,014.00 | 100.00 |

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|-----------------------------|-------------------------------|-------------------------------------|-------------------|-----------|------------|-------------------|--------------------------|-------------|
| PROJECT: | 0160 | LOTTERY - SCHOOL RECOGNITION | | | | FUND: 1010 | GENERAL OPERATING | |
| 0105 | SALARY - BONUS | | | | | | | |
| 5100 | BASIC EDUCATION (K-12) | | 103,588.24 | - | - | 103,588.24 | - | - |
| 5200 | EXCEPTIONAL CHILD | | 18,937.52 | - | - | 18,937.52 | - | - |
| 5300 | VOCATIONAL AND TECHNICAL EDUC | | 18,775.20 | - | - | 18,775.20 | - | - |
| 6100 | PUPIL PERSONNEL SERVICES | | 1,352.68 | - | - | 1,352.68 | - | - |
| 6110 | ATTENDANCE AND SOCIAL WORK | | 541.08 | - | - | 541.08 | - | - |
| 6120 | GUIDANCE SERVICES | | 5,410.72 | - | - | 5,410.72 | - | - |
| 6130 | HEALTH SERVICES | | 1,352.68 | - | - | 1,352.68 | - | - |
| 6200 | INSTRUCTIONAL MEDIA SERVICE | | 1,352.68 | - | - | 1,352.68 | - | - |
| 6300 | INSTR & CURR DEVEL SVC(SUPER) | | 743.98 | - | - | 743.98 | - | - |
| 7300 | SCHOOL ADMIN-PRINCIPAL OFFICE | | 16,205.11 | - | - | 16,205.11 | - | - |
| 7600 | FOOD SERVICE (SCHOOLS) | | 4,233.91 | - | - | 4,233.91 | - | - |
| 7900 | OPERATION OF PLANT | | 12,688.14 | - | - | 12,688.14 | - | - |
| 8100 | MAINTENANCE ADMINISTRATION | | 1,352.68 | - | - | 1,352.68 | - | - |
| 0510 | SUPPLIES | | | | | | | |
| 5100 | BASIC EDUCATION (K-12) | | 1,737.82 | - | - | - | 1,737.82 | 100.00 |
| PROJECT 0160 TOTALS: | | | 188,272.44 | - | - | 186,534.62 | 1,737.82 | 0.92 |

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|---|--------------------------------|--------------------------|------------------|-----------|------------|-------------------|--------------------------|--------------|
| PROJECT: 1004 AICE SET-ASIDE | | | | | | FUND: 1010 | GENERAL OPERATING | |
| 0510 | SUPPLIES | | | | | | | |
| | 5100 | BASIC EDUCATION (K-12) | 27,709.99 | - | - | 2,806.41 | 24,903.58 | 89.80 |
| 0519 | TECHNOLOGY SUPPLIES | | | | | | | |
| | 5100 | BASIC EDUCATION (K-12) | 545.73 | - | - | 545.73 | - | - |
| 0997 | RESERVES - PROJECTS | | | | | | | |
| | 9890 | RESERVES | 2,792.67 | - | - | - | 2,792.67 | 100.00 |
| PROJECT 1004 TOTALS: | | | 31,048.39 | - | - | 3,352.14 | 27,696.25 | 89.20 |
| PROJECT: 2045 ROTC | | | | | | FUND: 1010 | GENERAL OPERATING | |
| 0102 | SALARY - OTHER COMPENSATION | | | | | | | |
| | 5100 | BASIC EDUCATION (K-12) | 4,950.49 | - | - | 4,950.49 | - | - |
| 0510 | SUPPLIES | | | | | | | |
| | 5100 | BASIC EDUCATION (K-12) | 1,446.93 | - | - | - | 1,446.93 | 100.00 |
| PROJECT 2045 TOTALS: | | | 6,397.42 | - | - | 4,950.49 | 1,446.93 | 22.62 |
| PROJECT: 2086 SAI - TEENAGE PARENTING PROG | | | | | | FUND: 1010 | GENERAL OPERATING | |
| 0330 | IN-COUNTY TRAVEL | | | | | | | |
| | 6100 | PUPIL PERSONNEL SERVICES | 17.66 | - | - | 17.66 | - | - |
| 0390 | OTHER PURCHASED SVC-PRINT/COPY | | | | | | | |
| | 6100 | PUPIL PERSONNEL SERVICES | 6.00 | - | - | 6.00 | - | - |
| 0510 | SUPPLIES | | | | | | | |
| | 6100 | PUPIL PERSONNEL SERVICES | 60.64 | - | - | 60.64 | - | - |
| PROJECT 2086 TOTALS: | | | 84.30 | - | - | 84.30 | - | - |

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| PROJECT: 2154 ADVANCED PLACEMENT | | | | | | | | |
| | | | | | FUND: 1010 | GENERAL OPERATING | | |
| 0510 | SUPPLIES | | | | | | | |
| 5100 | BASIC EDUCATION (K-12) | | 13,396.97 | - | - | 3,513.89 | 9,883.08 | 73.70 |
| 0519 | TECHNOLOGY SUPPLIES | | | | | | | |
| 5100 | BASIC EDUCATION (K-12) | | 454.54 | - | - | 454.54 | - | - |
| 0530 | PERIODICALS - PRINTED | | | | | | | |
| 5100 | BASIC EDUCATION (K-12) | | 299.70 | - | - | - | 299.70 | 100.00 |
| PROJECT 2154 TOTALS: | | | 14,151.21 | - | - | 3,968.43 | 10,182.78 | 71.96 |
| PROJECT: 2166 ADULT ENRICHMENT | | | | | | | | |
| | | | | | FUND: 1010 | GENERAL OPERATING | | |
| 0102 | SALARY - OTHER COMPENSATION | | | | | | | |
| 9100 | COMMUNITY SERV | | 1,863.54 | - | - | 1,863.54 | - | - |
| 0430 | ELECTRICITY | | | | | | | |
| 7900 | OPERATION OF PLANT | | 667.31 | - | - | 667.31 | - | - |
| PROJECT 2166 TOTALS: | | | 2,530.85 | - | - | 2,530.85 | - | - |
| PROJECT: 2909 SCHOOL MAINTENANCE | | | | | | | | |
| | | | | | FUND: 1010 | GENERAL OPERATING | | |
| 0350 | REPAIR AND MAINTENANCE | | | | | | | |
| 8120 | BUILDING AND GROUND MAINTENANC | | 3,639.98 | - | 939.00 | 2,700.98 | - | - |
| 0360 | LEASE AND RENTAL AGREEMENTS | | | | | | | |
| 8120 | BUILDING AND GROUND MAINTENANC | | 1,602.59 | - | - | 1,602.59 | - | - |
| 0510 | SUPPLIES | | | | | | | |
| 8120 | BUILDING AND GROUND MAINTENANC | | 57,582.35 | - | - | 57,566.80 | 15.55 | - |
| 0684 | REPLACEMENT ROOFING & SYSTEMS | | | | | | | |
| 8120 | BUILDING AND GROUND MAINTENANC | | 12,242.04 | - | 1,250.00 | 10,855.04 | 137.00 | 1.10 |
| PROJECT 2909 TOTALS: | | | 75,066.96 | - | 2,189.00 | 72,725.41 | 152.55 | 0.20 |

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|---|-----------------------------|-------------------------------|-------------------|-----------|------------|-------------------|--------------------------|--------------|
| PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK | | | | | | FUND: 1010 | GENERAL OPERATING | |
| 0510 | SUPPLIES | | | | | | | |
| | 5100 | BASIC EDUCATION (K-12) | 14,511.60 | - | - | 7,732.50 | 6,779.10 | 46.70 |
| | 5300 | VOCATIONAL AND TECHNICAL EDUC | 8,914.08 | - | - | 8,444.02 | 470.06 | 5.20 |
| 0520 | TEXTBOOKS | | | | | | | |
| | 5100 | BASIC EDUCATION (K-12) | 77,003.05 | - | - | 61,254.90 | 15,748.15 | 20.40 |
| PROJECT 3105 TOTALS: | | | 100,428.73 | - | - | 77,431.42 | 22,997.31 | 22.90 |
| PROJECT: 3106 INSTRUCTIONAL MATERIALS-MEDIA | | | | | | FUND: 1010 | GENERAL OPERATING | |
| 0510 | SUPPLIES | | | | | | | |
| | 6200 | INSTRUCTIONAL MEDIA SERVICE | 567.74 | - | - | 567.74 | - | - |
| 0519 | TECHNOLOGY SUPPLIES | | | | | | | |
| | 6200 | INSTRUCTIONAL MEDIA SERVICE | 137.99 | - | - | 137.99 | - | - |
| 0530 | PERIODICALS - PRINTED | | | | | | | |
| | 6200 | INSTRUCTIONAL MEDIA SERVICE | 1,040.54 | - | - | 655.93 | 384.61 | 36.90 |
| 0610 | LIBRARY BOOKS | | | | | | | |
| | 6200 | INSTRUCTIONAL MEDIA SERVICE | 32,274.09 | - | - | 3,785.98 | 28,488.11 | 88.20 |
| 0622 | AUDIO VISUAL (UNDER \$1000) | | | | | | | |
| | 6200 | INSTRUCTIONAL MEDIA SERVICE | 225.19 | - | - | - | 225.19 | 100.00 |
| PROJECT 3106 TOTALS: | | | 34,245.55 | - | - | 5,147.64 | 29,097.91 | 84.97 |
| PROJECT: 3109 INSTRUCTIONAL MATER. - SCIENCE | | | | | | FUND: 1010 | GENERAL OPERATING | |
| 0510 | SUPPLIES | | | | | | | |
| | 5100 | BASIC EDUCATION (K-12) | 2,633.90 | - | - | 580.03 | 2,053.87 | 77.90 |
| PROJECT 3109 TOTALS: | | | 2,633.90 | - | - | 580.03 | 2,053.87 | 77.98 |

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| PROJECT: 3110 INSTR MAT-ESE DIGITAL | | | | | | | | |
| | | | | | FUND: 1010 | GENERAL OPERATING | | |
| 0365 | SOFTWARE SUBSCRIPTIONS | | | | | | | |
| 5200 | EXCEPTIONAL CHILD | | 759.00 | - | - | 759.00 | - | - |
| PROJECT 3110 TOTALS: | | | 759.00 | - | - | 759.00 | - | - |
| PROJECT: 4003 TRAFFIC ED FUNDS-MEGAN WARMAN | | | | | | | | |
| | | | | | FUND: 1010 | GENERAL OPERATING | | |
| 0652 | OTHER MOTOR VEHICLES | | | | | | | |
| 5100 | BASIC EDUCATION (K-12) | | 34,288.00 | - | - | 34,288.00 | - | - |
| PROJECT 4003 TOTALS: | | | 34,288.00 | - | - | 34,288.00 | - | - |
| PROJECT: 4004 CHORUS PROGRAM | | | | | | | | |
| | | | | | FUND: 1010 | GENERAL OPERATING | | |
| 0350 | REPAIR AND MAINTENANCE | | | | | | | |
| 5100 | BASIC EDUCATION (K-12) | | 540.00 | - | - | 540.00 | - | - |
| 0398 | FIELD TRIP/STUDENT TRANSPORT | | | | | | | |
| 7801 | TRANSPORTATION- NORTH | | 2,182.75 | - | - | 2,182.75 | - | - |
| 0510 | SUPPLIES | | | | | | | |
| 5100 | BASIC EDUCATION (K-12) | | 13,712.32 | - | 111.90 | 1,910.62 | 11,689.80 | 85.20 |
| 0642 | EQUIPMENT (UNDER \$1000) | | | | | | | |
| 5100 | BASIC EDUCATION (K-12) | | 0.03 | - | - | - | 0.03 | 100.00 |
| PROJECT 4004 TOTALS: | | | 16,435.10 | - | 111.90 | 4,633.37 | 11,689.83 | 71.13 |

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| PROJECT: 4005 BAND PROGRAM | | | | | | FUND: 1010 | GENERAL OPERATING | |
| 0350 | REPAIR AND MAINTENANCE | | | | | | | |
| 5100 | BASIC EDUCATION (K-12) | | 5,133.15 | - | - | 5,133.15 | - | - |
| 0510 | SUPPLIES | | | | | | | |
| 5100 | BASIC EDUCATION (K-12) | | 20,588.16 | - | - | 5,200.00 | 15,388.16 | 74.70 |
| PROJECT 4005 TOTALS: | | | 25,721.31 | - | - | 10,333.15 | 15,388.16 | 59.83 |
| PROJECT: 5007 SSTRIDE DISTRICT SUPPLEMENT | | | | | | FUND: 1010 | GENERAL OPERATING | |
| 0510 | SUPPLIES | | | | | | | |
| 5100 | BASIC EDUCATION (K-12) | | 1,242.72 | - | - | 1,242.72 | - | - |
| 0519 | TECHNOLOGY SUPPLIES | | | | | | | |
| 5100 | BASIC EDUCATION (K-12) | | 505.19 | - | - | 505.19 | - | - |
| PROJECT 5007 TOTALS: | | | 1,747.91 | - | - | 1,747.91 | - | - |
| PROJECT: 5053 AICE-BONUSES/EXAMS | | | | | | FUND: 1010 | GENERAL OPERATING | |
| 0105 | SALARY - BONUS | | | | | | | |
| 5100 | BASIC EDUCATION (K-12) | | 4,950.00 | - | - | 4,950.00 | - | - |
| 0510 | SUPPLIES | | | | | | | |
| 5100 | BASIC EDUCATION (K-12) | | 18,954.13 | - | - | 18,954.13 | - | - |
| PROJECT 5053 TOTALS: | | | 23,904.13 | - | - | 23,904.13 | - | - |

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| PROJECT: 5054 AP-BONUSES/EXAMS | | | | | | FUND: 1010 | GENERAL OPERATING | |
| 0105 | SALARY - BONUS | | | | | | | |
| 5100 | BASIC EDUCATION (K-12) | | 9,650.00 | - | - | 9,650.00 | - | - |
| 0510 | SUPPLIES | | | | | | | |
| 5100 | BASIC EDUCATION (K-12) | | 38,057.00 | - | - | 38,057.00 | - | - |
| PROJECT 5054 TOTALS: | | | 47,707.00 | - | - | 47,707.00 | - | - |
| PROJECT: 5064 CAPE - CULINARY | | | | | | FUND: 1010 | GENERAL OPERATING | |
| 0105 | SALARY - BONUS | | | | | | | |
| 5300 | VOCATIONAL AND TECHNICAL EDUC | | 3,500.00 | - | - | 3,500.00 | - | - |
| 0331 | OUT-OF-COUNTY TRAVEL | | | | | | | |
| 5300 | VOCATIONAL AND TECHNICAL EDUC | | 911.16 | - | - | 911.16 | - | - |
| 0365 | SOFTWARE SUBSCRIPTIONS | | | | | | | |
| 5300 | VOCATIONAL AND TECHNICAL EDUC | | 3,600.00 | - | - | 3,600.00 | - | - |
| 0641 | EQUIP/FIXED ASSET (OVER \$1000) | | | | | | | |
| 5300 | VOCATIONAL AND TECHNICAL EDUC | | 3,942.20 | - | - | 3,942.20 | - | - |
| 0685 | FLOORING/STRUCTURAL ALTERATION | | | | | | | |
| 5300 | VOCATIONAL AND TECHNICAL EDUC | | 3,890.98 | - | - | 3,662.70 | 228.28 | 5.80 |
| 0997 | RESERVES - PROJECTS | | | | | | | |
| 9890 | RESERVES | | 96,280.20 | - | - | - | 96,280.20 | 100.00 |
| PROJECT 5064 TOTALS: | | | 112,124.54 | - | - | 15,616.06 | 96,508.48 | 86.07 |

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| PROJECT: 5065 CAPE - DRAFTING/ENGINEERING | | | | FUND: 1010 | GENERAL OPERATING | | |
| 0105 | SALARY - BONUS | | | | | | |
| 5300 | VOCATIONAL AND TECHNICAL EDUC | 2,500.00 | - | - | 2,500.00 | - | - |
| 0365 | SOFTWARE SUBSCRIPTIONS | | | | | | |
| 5300 | VOCATIONAL AND TECHNICAL EDUC | 3,744.00 | - | - | 3,744.00 | - | - |
| 0510 | SUPPLIES | | | | | | |
| 5300 | VOCATIONAL AND TECHNICAL EDUC | 5,126.09 | - | - | 5,008.16 | 117.93 | 2.30 |
| 0519 | TECHNOLOGY SUPPLIES | | | | | | |
| 5300 | VOCATIONAL AND TECHNICAL EDUC | 12.34 | - | - | 12.34 | - | - |
| 0642 | EQUIPMENT (UNDER \$1000) | | | | | | |
| 5300 | VOCATIONAL AND TECHNICAL EDUC | 510.24 | - | - | 473.26 | 36.98 | 7.20 |
| 0643 | COMPUTER(>\$1000)/TECH INFRASTR | | | | | | |
| 5300 | VOCATIONAL AND TECHNICAL EDUC | 4,973.01 | - | 4,973.01 | - | - | - |
| 0997 | RESERVES - PROJECTS | | | | | | |
| 9890 | RESERVES | 86,022.49 | - | - | - | 86,022.49 | 100.00 |
| PROJECT 5065 TOTALS: | | 102,888.17 | - | 4,973.01 | 11,737.76 | 86,177.40 | 83.76 |

**SCHOOL DISTRICT OF OKALOOSA COUNTY
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FISCAL YEAR 2019-2020
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0601 CRESTVIEW HIGH

| | | BUDGET | COMMITTED | ENCUMBERED | EXPENDED | AVAILABLE | % REM |
|--|---------------------------------|------------------|-----------|-------------------|--------------------------|-----------------|--------------|
| PROJECT: 5066 CAPE - ELECTRICAL | | | | FUND: 1010 | GENERAL OPERATING | | |
| 0331 | OUT-OF-COUNTY TRAVEL | | | | | | |
| 5300 | VOCATIONAL AND TECHNICAL EDUC | 225.00 | - | - | - | 225.00 | 100.00 |
| 0365 | SOFTWARE SUBSCRIPTIONS | | | | | | |
| 5300 | VOCATIONAL AND TECHNICAL EDUC | 1,750.00 | - | - | 1,750.00 | - | - |
| 0393 | CONTRACTS-NONPROFESSIONAL SVC | | | | | | |
| 5300 | VOCATIONAL AND TECHNICAL EDUC | 441.38 | - | - | 441.38 | - | - |
| 0510 | SUPPLIES | | | | | | |
| 5300 | VOCATIONAL AND TECHNICAL EDUC | 1,914.78 | - | - | 1,576.81 | 337.97 | 17.60 |
| 0622 | AUDIO VISUAL (UNDER \$1000) | | | | | | |
| 5300 | VOCATIONAL AND TECHNICAL EDUC | 2,443.90 | - | - | 2,443.90 | - | - |
| 0641 | EQUIP/FIXED ASSET (OVER \$1000) | | | | | | |
| 5300 | VOCATIONAL AND TECHNICAL EDUC | 3,934.45 | - | - | - | 3,934.45 | 100.00 |
| 0997 | RESERVES - PROJECTS | | | | | | |
| 9890 | RESERVES | 2,672.28 | - | - | - | 2,672.28 | 100.00 |
| PROJECT 5066 TOTALS: | | 13,381.79 | - | - | 6,212.09 | 7,169.70 | 53.58 |

**SCHOOL DISTRICT OF OKALOOSA COUNTY
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0601 CRESTVIEW HIGH

| | | BUDGET | COMMITTED | ENCUMBERED | EXPENDED | AVAILABLE | % REM |
|--|-------------------------------|------------------|-----------|-------------------|--------------------------|------------------|--------------|
| PROJECT: 5067 CAPE - HEALTH SCIENCE | | | | FUND: 1010 | GENERAL OPERATING | | |
| 0105 | SALARY - BONUS | | | | | | |
| 5300 | VOCATIONAL AND TECHNICAL EDUC | 850.00 | - | - | 850.00 | - | - |
| 0365 | SOFTWARE SUBSCRIPTIONS | | | | | | |
| 5300 | VOCATIONAL AND TECHNICAL EDUC | 2,480.00 | - | - | 2,480.00 | - | - |
| 0510 | SUPPLIES | | | | | | |
| 5300 | VOCATIONAL AND TECHNICAL EDUC | 3,672.00 | - | - | 3,672.00 | - | - |
| 0997 | RESERVES - PROJECTS | | | | | | |
| 9890 | RESERVES | 11,422.12 | - | - | - | 11,422.12 | 100.00 |
| PROJECT 5067 TOTALS: | | 18,424.12 | - | - | 7,002.00 | 11,422.12 | 62.00 |

**SCHOOL DISTRICT OF OKALOOSA COUNTY
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| | | BUDGET | COMMITTED | ENCUMBERED | EXPENDED | AVAILABLE | % REM |
|--|---------------------------------|------------|-----------|------------|-------------------|--------------------------|--------|
| PROJECT: 5068 CAPE - INFORMATION TECHNOLOGY | | | | | FUND: 1010 | GENERAL OPERATING | |
| 0102 | SALARY - OTHER COMPENSATION | | | | | | |
| 5300 | VOCATIONAL AND TECHNICAL EDUC | 70.87 | - | - | - | 70.87 | 100.00 |
| 0105 | SALARY - BONUS | | | | | | |
| 5300 | VOCATIONAL AND TECHNICAL EDUC | 8,675.00 | - | - | 8,675.00 | - | - |
| 0331 | OUT-OF-COUNTY TRAVEL | | | | | | |
| 5300 | VOCATIONAL AND TECHNICAL EDUC | 109.62 | - | - | 105.00 | 4.62 | 4.20 |
| 0357 | SUPPORT MANAGED - COMPUTERS | | | | | | |
| 5300 | VOCATIONAL AND TECHNICAL EDUC | 6,441.00 | - | - | 6,441.00 | - | - |
| 0365 | SOFTWARE SUBSCRIPTIONS | | | | | | |
| 5300 | VOCATIONAL AND TECHNICAL EDUC | 29,554.78 | - | 4,195.00 | 24,992.28 | 367.50 | 1.20 |
| 0366 | SOFTWARE APPS - TABLETS | | | | | | |
| 5300 | VOCATIONAL AND TECHNICAL EDUC | 79.99 | - | - | 79.99 | - | - |
| 0510 | SUPPLIES | | | | | | |
| 5300 | VOCATIONAL AND TECHNICAL EDUC | 1,514.81 | - | - | 1,375.30 | 139.51 | 9.20 |
| 0519 | TECHNOLOGY SUPPLIES | | | | | | |
| 5300 | VOCATIONAL AND TECHNICAL EDUC | 3,766.07 | - | - | 3,740.82 | 25.25 | 0.60 |
| 0642 | EQUIPMENT (UNDER \$1000) | | | | | | |
| 5300 | VOCATIONAL AND TECHNICAL EDUC | 1,892.08 | - | - | 1,890.96 | 1.12 | - |
| 0644 | COMPUTER HARDWARE(UNDER \$1000) | | | | | | |
| 5300 | VOCATIONAL AND TECHNICAL EDUC | 4,666.43 | - | - | - | 4,666.43 | 100.00 |
| 0685 | FLOORING/STRUCTURAL ALTERATION | | | | | | |
| 5300 | VOCATIONAL AND TECHNICAL EDUC | 23,301.04 | - | - | 23,128.23 | 172.81 | 0.70 |
| 0730 | DUES AND FEES | | | | | | |
| 5300 | VOCATIONAL AND TECHNICAL EDUC | 865.00 | - | - | 865.00 | - | - |
| 0997 | RESERVES - PROJECTS | | | | | | |
| 9890 | RESERVES | 243,770.55 | - | - | - | 243,770.55 | 100.00 |

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0601 CRESTVIEW HIGH

| | | | BUDGET | COMMITTED | ENCUMBERED | EXPENDED | AVAILABLE | % REM |
|--|---------------------------------|-------------------------------|-------------------|-----------|------------------|-------------------|--------------------------|---------------|
| PROJECT 5068 TOTALS: | | | 324,707.24 | - | 4,195.00 | 71,293.58 | 249,218.66 | 76.75 |
| PROJECT: 5071 CAPE - WELDING | | | | | | FUND: 1010 | GENERAL OPERATING | |
| 0510 | SUPPLIES | | | | | | | |
| | 5300 | VOCATIONAL AND TECHNICAL EDUC | 23.40 | - | - | - | 23.40 | 100.00 |
| 0676 | OTHER PERMANENT IMPROVEMENTS | | | | | | | |
| | 5300 | VOCATIONAL AND TECHNICAL EDUC | 2,400.00 | - | - | - | 2,400.00 | 100.00 |
| 0750 | OTHER PERSONNEL SERVICES(TEMP) | | | | | | | |
| | 5300 | VOCATIONAL AND TECHNICAL EDUC | 109.77 | - | - | - | 109.77 | 100.00 |
| 0997 | RESERVES - PROJECTS | | | | | | | |
| | 9890 | RESERVES | 4,817.65 | - | - | - | 4,817.65 | 100.00 |
| PROJECT 5071 TOTALS: | | | 7,350.82 | - | - | - | 7,350.82 | 100.00 |
| PROJECT: 5072 CAPE - AUTOMOTIVE | | | | | | FUND: 1010 | GENERAL OPERATING | |
| 0105 | SALARY - BONUS | | | | | | | |
| | 5300 | VOCATIONAL AND TECHNICAL EDUC | 2,775.00 | - | - | 2,775.00 | - | - |
| 0365 | SOFTWARE SUBSCRIPTIONS | | | | | | | |
| | 5300 | VOCATIONAL AND TECHNICAL EDUC | 3,790.00 | - | - | 2,990.00 | 800.00 | 21.10 |
| 0641 | EQUIP/FIXED ASSET (OVER \$1000) | | | | | | | |
| | 5300 | VOCATIONAL AND TECHNICAL EDUC | 19,999.00 | - | 19,999.00 | - | - | - |
| 0997 | RESERVES - PROJECTS | | | | | | | |
| | 9890 | RESERVES | 16,776.42 | - | - | - | 16,776.42 | 100.00 |
| PROJECT 5072 TOTALS: | | | 43,340.42 | - | 19,999.00 | 5,765.00 | 17,576.42 | 40.55 |

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| | | | BUDGET | COMMITTED | ENCUMBERED | EXPENDED | AVAILABLE | % REM |
|--|-------------------------------|--------------------------------|------------------|-----------|-------------------|--------------------------|------------------|---------------|
| PROJECT: 5077 JOBS FOR FL GRADS PROGRAM | | | | | FUND: 1010 | GENERAL OPERATING | | |
| 0510 | SUPPLIES | | | | | | | |
| | 5100 | BASIC EDUCATION (K-12) | 680.17 | - | - | - | 680.17 | 100.00 |
| 0997 | RESERVES - PROJECTS | | | | | | | |
| | 9890 | RESERVES | 587.02 | - | - | - | 587.02 | 100.00 |
| PROJECT 5077 TOTALS: | | | 1,267.19 | - | - | - | 1,267.19 | 100.00 |
| PROJECT: 5909 SCHOOL MAINT-SCHOOL CONTROL | | | | | FUND: 1010 | GENERAL OPERATING | | |
| 0350 | REPAIR AND MAINTENANCE | | | | | | | |
| | 8120 | BUILDING AND GROUND MAINTENANC | 25,422.55 | - | - | 8,798.00 | 16,624.55 | 65.30 |
| 0393 | CONTRACTS-NONPROFESSIONAL SVC | | | | | | | |
| | 8120 | BUILDING AND GROUND MAINTENANC | 18,266.80 | - | 7,656.80 | 9,860.00 | 750.00 | 4.10 |
| 0510 | SUPPLIES | | | | | | | |
| | 8120 | BUILDING AND GROUND MAINTENANC | 3,113.24 | - | - | 3,036.04 | 77.20 | 2.40 |
| 0684 | REPLACEMENT ROOFING & SYSTEMS | | | | | | | |
| | 8120 | BUILDING AND GROUND MAINTENANC | 5,064.35 | - | - | 3,915.79 | 1,148.56 | 22.60 |
| PROJECT 5909 TOTALS: | | | 51,866.94 | - | 7,656.80 | 25,609.83 | 18,600.31 | 35.86 |
| PROJECT: 6113 SAI - PLAN OF CARE | | | | | FUND: 1010 | GENERAL OPERATING | | |
| 0102 | SALARY - OTHER COMPENSATION | | | | | | | |
| | 5100 | BASIC EDUCATION (K-12) | 3,441.90 | - | - | 3,441.90 | - | - |
| PROJECT 6113 TOTALS: | | | 3,441.90 | - | - | 3,441.90 | - | - |

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| | | | BUDGET | COMMITTED | ENCUMBERED | EXPENDED | AVAILABLE | % REM |
|--|--------------------------------|--|------------------|-----------|------------|-------------------|--------------------------|--------------|
| PROJECT: 7014 NEW TEACHER INDUCTION PROGRAM | | | | | | FUND: 1010 | GENERAL OPERATING | |
| 0750 | OTHER PERSONNEL SERVICES(TEMP) | | | | | | | |
| 6400 | INSTR STAFF TRAINING SERVICES | | 43.88 | - | - | 43.88 | - | - |
| PROJECT 7014 TOTALS: | | | 43.88 | - | - | 43.88 | - | - |
| PROJECT: 7016 PROF.DEVELOPMENT TRAINING-GF | | | | | | FUND: 1010 | GENERAL OPERATING | |
| 0750 | OTHER PERSONNEL SERVICES(TEMP) | | | | | | | |
| 6400 | INSTR STAFF TRAINING SERVICES | | 10,264.59 | - | - | 10,264.59 | - | - |
| PROJECT 7016 TOTALS: | | | 10,264.59 | - | - | 10,264.59 | - | - |
| PROJECT: 7019 DRAMA PROGRAM | | | | | | FUND: 1010 | GENERAL OPERATING | |
| 0510 | SUPPLIES | | | | | | | |
| 5100 | BASIC EDUCATION (K-12) | | 14,175.93 | - | - | 2,556.78 | 11,619.15 | 81.90 |
| 0642 | EQUIPMENT (UNDER \$1000) | | | | | | | |
| 5100 | BASIC EDUCATION (K-12) | | 12,984.12 | - | - | 12,396.12 | 588.00 | 4.50 |
| PROJECT 7019 TOTALS: | | | 27,160.05 | - | - | 14,952.90 | 12,207.15 | 44.95 |

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| | | | BUDGET | COMMITTED | ENCUMBERED | EXPENDED | AVAILABLE | % REM |
|---|-------------------------------|--|------------------|-----------|------------|-------------------|--------------------------|--------------|
| PROJECT: 7054 AP INITIATIVE - SET-ASIDE | | | | | | FUND: 1010 | GENERAL OPERATING | |
| 0331 | OUT-OF-COUNTY TRAVEL | | | | | | | |
| 6400 | INSTR STAFF TRAINING SERVICES | | 388.70 | - | - | - | 388.70 | 100.00 |
| 0365 | SOFTWARE SUBSCRIPTIONS | | | | | | | |
| 5100 | BASIC EDUCATION (K-12) | | 129.00 | - | - | - | 129.00 | 100.00 |
| 0510 | SUPPLIES | | | | | | | |
| 5100 | BASIC EDUCATION (K-12) | | 49,180.96 | - | - | 15,704.16 | 33,476.80 | 68.00 |
| 0519 | TECHNOLOGY SUPPLIES | | | | | | | |
| 5100 | BASIC EDUCATION (K-12) | | 101.35 | - | - | 101.35 | - | - |
| 0642 | EQUIPMENT (UNDER \$1000) | | | | | | | |
| 5100 | BASIC EDUCATION (K-12) | | 205.28 | - | - | 205.28 | - | - |
| PROJECT 7054 TOTALS: | | | 50,005.29 | - | - | 16,010.79 | 33,994.50 | 67.98 |
| PROJECT: 7105 INSTR MATERIALS-DUAL ENROLLMEN | | | | | | FUND: 1010 | GENERAL OPERATING | |
| 0520 | TEXTBOOKS | | | | | | | |
| 5100 | BASIC EDUCATION (K-12) | | 69,496.39 | - | - | 69,496.39 | - | - |
| PROJECT 7105 TOTALS: | | | 69,496.39 | - | - | 69,496.39 | - | - |
| PROJECT: 8001 PURCHASED - SCHOOLS - OTHER | | | | | | FUND: 1010 | GENERAL OPERATING | |
| 0375 | CELLULAR TELEPHONE | | | | | | | |
| 5100 | BASIC EDUCATION (K-12) | | 900.00 | - | - | 900.00 | - | - |
| PROJECT 8001 TOTALS: | | | 900.00 | - | - | 900.00 | - | - |

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| | | | BUDGET | COMMITTED | ENCUMBERED | EXPENDED | AVAILABLE | % REM |
|---|------------------------|--|------------------|-----------|-------------------|--------------------------|------------------|---------------|
| PROJECT: 9002 LOTTERY SCHOOL ADVISORY COUNCL | | | | | | | | |
| | | | | | FUND: 1010 | GENERAL OPERATING | | |
| 0510 | SUPPLIES | | | | | | | |
| 5100 | BASIC EDUCATION (K-12) | | 7,043.00 | - | - | - | 7,043.00 | 100.00 |
| PROJECT 9002 TOTALS: | | | 7,043.00 | - | - | - | 7,043.00 | 100.00 |
| PROJECT: 9004 ADV. INT'L CERTIFICATE EDUC. | | | | | | | | |
| | | | | | FUND: 1010 | GENERAL OPERATING | | |
| 0331 | OUT-OF-COUNTY TRAVEL | | | | | | | |
| 5100 | BASIC EDUCATION (K-12) | | 115.66 | - | - | - | 115.66 | 100.00 |
| 0510 | SUPPLIES | | | | | | | |
| 5100 | BASIC EDUCATION (K-12) | | 11,943.79 | - | - | 207.98 | 11,735.81 | 98.20 |
| 0530 | PERIODICALS - PRINTED | | | | | | | |
| 5100 | BASIC EDUCATION (K-12) | | 769.22 | - | - | - | 769.22 | 100.00 |
| 0997 | RESERVES - PROJECTS | | | | | | | |
| 9890 | RESERVES | | 188.89 | - | - | - | 188.89 | 100.00 |
| PROJECT 9004 TOTALS: | | | 13,017.56 | - | - | 207.98 | 12,809.58 | 98.40 |
| PROJECT: 9127 SAI - SUMMER INTENSIVE STUDIES | | | | | | | | |
| | | | | | FUND: 1010 | GENERAL OPERATING | | |
| 0510 | SUPPLIES | | | | | | | |
| 5100 | BASIC EDUCATION (K-12) | | 200.00 | - | - | 200.00 | - | - |
| PROJECT 9127 TOTALS: | | | 200.00 | - | - | 200.00 | - | - |
| PROJECT: 9160 LOTTERY - SCHOOL RECOGNITION | | | | | | | | |
| | | | | | FUND: 1010 | GENERAL OPERATING | | |
| 0510 | SUPPLIES | | | | | | | |
| 5100 | BASIC EDUCATION (K-12) | | 1,471.33 | - | - | 1,471.33 | - | - |
| PROJECT 9160 TOTALS: | | | 1,471.33 | - | - | 1,471.33 | - | - |

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| | | | BUDGET | COMMITTED | ENCUMBERED | EXPENDED | AVAILABLE | % REM |
|-----------------------------|---------------------------------|-----------------------|------------------|-----------|------------|-------------------|---------------------------------|----------|
| PROJECT: | 8488 | DODEA - ESTEAM | | | | FUND: 4200 | AGENCY INVOICED EACH MON | |
| 0102 | SALARY - OTHER COMPENSATION | | | | | | | |
| 5100 | BASIC EDUCATION (K-12) | | 69.40 | - | - | 69.40 | - | - |
| 6300 | INSTR & CURR DEVEL SVC(SUPER) | | 223.12 | - | - | 223.12 | - | - |
| 0310 | PROFESSIONAL & TECHNICAL SERV | | | | | | | |
| 6300 | INSTR & CURR DEVEL SVC(SUPER) | | 541.67 | - | - | 541.67 | - | - |
| 0331 | OUT-OF-COUNTY TRAVEL | | | | | | | |
| 6300 | INSTR & CURR DEVEL SVC(SUPER) | | 235.22 | - | - | 235.22 | - | - |
| 0365 | SOFTWARE SUBSCRIPTIONS | | | | | | | |
| 5100 | BASIC EDUCATION (K-12) | | 4,564.75 | - | - | 4,564.75 | - | - |
| 0510 | SUPPLIES | | | | | | | |
| 5100 | BASIC EDUCATION (K-12) | | 1,252.06 | - | - | 1,252.06 | - | - |
| 6300 | INSTR & CURR DEVEL SVC(SUPER) | | 41.50 | - | - | 41.50 | - | - |
| 0519 | TECHNOLOGY SUPPLIES | | | | | | | |
| 5100 | BASIC EDUCATION (K-12) | | 898.58 | - | - | 898.58 | - | - |
| 0644 | COMPUTER HARDWARE(UNDER \$1000) | | | | | | | |
| 5100 | BASIC EDUCATION (K-12) | | 9,621.82 | - | - | 9,621.82 | - | - |
| PROJECT 8488 TOTALS: | | | 17,448.12 | - | - | 17,448.12 | - | - |