

**SCHOOL DISTRICT OF OKALOOSA COUNTY  
BUDGET STATUS REPORT - ALL PROJECTS  
FISCAL YEAR 2019-2020  
AS OF JUNE 30, 2020**

**0201 LAUREL HILL SCHOOL**

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT:	....				FUND: 1010	GENERAL OPERATING		
0102	SALARY - OTHER COMPENSATION							
5100	BASIC EDUCATION (K-12)		908.25	-	-	908.25	-	-
0350	REPAIR AND MAINTENANCE							
7300	SCHOOL ADMIN-PRINCIPAL OFFICE		708.75	-	-	708.75	-	-
0360	LEASE AND RENTAL AGREEMENTS							
7300	SCHOOL ADMIN-PRINCIPAL OFFICE		8,283.69	-	1,678.34	6,605.35	-	-
0365	SOFTWARE SUBSCRIPTIONS							
6200	INSTRUCTIONAL MEDIA SERVICE		1,042.50	-	-	1,042.50	-	-
0370	POSTAGE/SHIPPING/TELEGRAM							
7300	SCHOOL ADMIN-PRINCIPAL OFFICE		1,383.18	-	-	1,383.18	-	-
0390	OTHER PURCHASED SVC-PRINT/COPY							
7300	SCHOOL ADMIN-PRINCIPAL OFFICE		787.20	-	-	787.20	-	-
0450	GASOLINE							
7900	OPERATION OF PLANT		104.41	-	-	104.41	-	-
0460	DIESEL FUEL							
7900	OPERATION OF PLANT		37.01	-	-	37.01	-	-
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		4,710.02	-	-	4,710.02	-	-
6130	HEALTH SERVICES		448.38	-	-	448.38	-	-
7300	SCHOOL ADMIN-PRINCIPAL OFFICE		523.12	-	-	523.12	-	-
7900	OPERATION OF PLANT		1,349.40	-	-	1,349.40	-	-
0519	TECHNOLOGY SUPPLIES							
5100	BASIC EDUCATION (K-12)		1,132.64	-	-	1,132.64	-	-
7300	SCHOOL ADMIN-PRINCIPAL OFFICE		472.21	-	-	472.21	-	-
0530	PERIODICALS - PRINTED							
6200	INSTRUCTIONAL MEDIA SERVICE		32.91	-	-	32.91	-	-

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			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
0642	EQUIPMENT (UNDER \$1000)							
	7300	SCHOOL ADMIN-PRINCIPAL OFFICE	51.99	-	-	51.99	-	-
	7900	OPERATION OF PLANT	601.26	-	-	601.26	-	-
0644	COMPUTER HARDWARE(UNDER \$1000)							
	7300	SCHOOL ADMIN-PRINCIPAL OFFICE	159.99	-	-	159.99	-	-
0730	DUES AND FEES							
	5100	BASIC EDUCATION (K-12)	9,305.00	-	-	9,305.00	-	-
0988	RESERVES - SCHOOL CARRYOVER							
	9890	RESERVES	17,707.14	-	-	-	17,707.14	100.00
<b>PROJECT .... TOTALS:</b>			<b>49,749.05</b>	<b>-</b>	<b>1,678.34</b>	<b>30,363.57</b>	<b>17,707.14</b>	<b>35.59</b>
<b>PROJECT: 0002 LOTTERY SCHOOL ADVISORY COUNCL</b>					<b>FUND: 1010</b>		<b>GENERAL OPERATING</b>	
0510	SUPPLIES							
	5100	BASIC EDUCATION (K-12)	403.00	-	-	-	403.00	100.00
<b>PROJECT 0002 TOTALS:</b>			<b>403.00</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>403.00</b>	<b>100.00</b>

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<b>PROJECT: 0160 LOTTERY - SCHOOL RECOGNITION</b>						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0105	SALARY - BONUS							
5100	BASIC EDUCATION (K-12)		22,790.14	-	-	22,790.14	-	-
5200	EXCEPTIONAL CHILD		2,897.92	-	-	2,897.92	-	-
5300	VOCATIONAL AND TECHNICAL EDUC		1,598.86	-	-	1,598.86	-	-
6120	GUIDANCE SERVICES		799.43	-	-	799.43	-	-
6140	PSYCHOLOGICAL SERVICES		319.78	-	-	319.78	-	-
6200	INSTRUCTIONAL MEDIA SERVICE		399.71	-	-	399.71	-	-
6300	INSTR & CURR DEVEL SVC(SUPER)		159.89	-	-	159.89	-	-
6400	INSTR STAFF TRAINING SERVICES		1,119.20	-	-	1,119.20	-	-
7300	SCHOOL ADMIN-PRINCIPAL OFFICE		2,558.17	-	-	2,558.17	-	-
7600	FOOD SERVICE (SCHOOLS)		559.58	-	-	559.58	-	-
7801	TRANSPORTATION- NORTH		339.74	-	-	339.74	-	-
7900	OPERATION OF PLANT		399.70	-	-	399.70	-	-
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		1,360.29	-	-	-	1,360.29	100.00
<b>PROJECT 0160 TOTALS:</b>			<b>35,302.41</b>	<b>-</b>	<b>-</b>	<b>33,942.12</b>	<b>1,360.29</b>	<b>3.85</b>
<b>PROJECT: 1004 AICE SET-ASIDE</b>						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		2,375.00	-	-	-	2,375.00	100.00
0997	RESERVES - PROJECTS							
9890	RESERVES		565.00	-	-	-	565.00	100.00
<b>PROJECT 1004 TOTALS:</b>			<b>2,940.00</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>2,940.00</b>	<b>100.00</b>

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			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
<b>PROJECT: 2039 CAREER ED EQUIPMENT &amp; SUPPLIES</b>								
					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0510	SUPPLIES							
	5300	VOCATIONAL AND TECHNICAL EDUC	196.17	-	-	-	196.17	100.00
0642	EQUIPMENT (UNDER \$1000)							
	5300	VOCATIONAL AND TECHNICAL EDUC	62.10	-	-	-	62.10	100.00
<b>PROJECT 2039 TOTALS:</b>			<b>258.27</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>258.27</b>	<b>100.00</b>
<b>PROJECT: 2090 KINDERGARTEN PROGRAMS</b>								
					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0750	OTHER PERSONNEL SERVICES(TEMP)							
	5100	BASIC EDUCATION (K-12)	155.86	-	-	155.86	-	-
<b>PROJECT 2090 TOTALS:</b>			<b>155.86</b>	<b>-</b>	<b>-</b>	<b>155.86</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 2154 ADVANCED PLACEMENT</b>								
					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0510	SUPPLIES							
	5100	BASIC EDUCATION (K-12)	78.00	-	-	-	78.00	100.00
<b>PROJECT 2154 TOTALS:</b>			<b>78.00</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>78.00</b>	<b>100.00</b>

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			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
<b>PROJECT: 2909 SCHOOL MAINTENANCE</b>						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0350	REPAIR AND MAINTENANCE							
	8120	BUILDING AND GROUND MAINTENANC	4,470.00	-	470.00	-	4,000.00	89.40
0354	VEHICLE REPAIRS/MAINTENANCE							
	8120	BUILDING AND GROUND MAINTENANC	79.78	-	-	79.78	-	-
0360	LEASE AND RENTAL AGREEMENTS							
	8120	BUILDING AND GROUND MAINTENANC	1,463.50	-	-	1,250.94	212.56	14.50
0370	POSTAGE/SHIPPING/TELEGRAM							
	8120	BUILDING AND GROUND MAINTENANC	51.13	-	-	-	51.13	100.00
0393	CONTRACTS-NONPROFESSIONAL SVC							
	8120	BUILDING AND GROUND MAINTENANC	976.74	-	-	-	976.74	100.00
0510	SUPPLIES							
	8120	BUILDING AND GROUND MAINTENANC	23,002.19	-	-	22,863.71	138.48	0.60
0676	OTHER PERMANENT IMPROVEMENTS							
	8120	BUILDING AND GROUND MAINTENANC	10.05	-	-	-	10.05	100.00
0684	REPLACEMENT ROOFING & SYSTEMS							
	8120	BUILDING AND GROUND MAINTENANC	4,945.26	-	134.19	3,738.01	1,073.06	21.70
<b>PROJECT 2909 TOTALS:</b>			<b>34,998.65</b>	<b>-</b>	<b>604.19</b>	<b>27,932.44</b>	<b>6,462.02</b>	<b>18.46</b>
<b>PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK</b>						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0510	SUPPLIES							
	5100	BASIC EDUCATION (K-12)	4,042.33	-	-	3,489.45	552.88	13.60
0520	TEXTBOOKS							
	5100	BASIC EDUCATION (K-12)	23,956.65	-	-	23,840.20	116.45	0.40
<b>PROJECT 3105 TOTALS:</b>			<b>27,998.98</b>	<b>-</b>	<b>-</b>	<b>27,329.65</b>	<b>669.33</b>	<b>2.39</b>

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<b>PROJECT: 3106 INSTRUCTIONAL MATERIALS-MEDIA</b>						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0510	SUPPLIES							
6200	INSTRUCTIONAL MEDIA SERVICE		181.85	-	-	157.83	24.02	13.20
0610	LIBRARY BOOKS							
6200	INSTRUCTIONAL MEDIA SERVICE		3,047.75	-	-	-	3,047.75	100.00
<b>PROJECT 3106 TOTALS:</b>			<b>3,229.60</b>	<b>-</b>	<b>-</b>	<b>157.83</b>	<b>3,071.77</b>	<b>95.11</b>
<b>PROJECT: 3109 INSTRUCTIONAL MATER. - SCIENCE</b>						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		409.17	-	-	199.06	210.11	51.30
<b>PROJECT 3109 TOTALS:</b>			<b>409.17</b>	<b>-</b>	<b>-</b>	<b>199.06</b>	<b>210.11</b>	<b>51.35</b>
<b>PROJECT: 3110 INSTR MAT-ESE DIGITAL</b>						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0365	SOFTWARE SUBSCRIPTIONS							
5200	EXCEPTIONAL CHILD		759.00	-	-	759.00	-	-
0510	SUPPLIES							
5200	EXCEPTIONAL CHILD		1,915.00	-	-	1,915.00	-	-
<b>PROJECT 3110 TOTALS:</b>			<b>2,674.00</b>	<b>-</b>	<b>-</b>	<b>2,674.00</b>	<b>-</b>	<b>-</b>

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<b>PROJECT: 4004 CHORUS PROGRAM</b>								
					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		4,179.65	-	-	-	4,179.65	100.00
0642	EQUIPMENT (UNDER \$1000)							
5100	BASIC EDUCATION (K-12)		179.85	-	-	-	179.85	100.00
0644	COMPUTER HARDWARE(UNDER \$1000)							
5100	BASIC EDUCATION (K-12)		116.53	-	-	-	116.53	100.00
<b>PROJECT 4004 TOTALS:</b>			<b>4,476.03</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>4,476.03</b>	<b>100.00</b>
<b>PROJECT: 5053 AICE-BONUSES/EXAMS</b>								
					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0105	SALARY - BONUS							
5100	BASIC EDUCATION (K-12)		475.00	-	-	475.00	-	-
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		4,298.66	-	-	4,298.66	-	-
<b>PROJECT 5053 TOTALS:</b>			<b>4,773.66</b>	<b>-</b>	<b>-</b>	<b>4,773.66</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 5054 AP-BONUSES/EXAMS</b>								
					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0105	SALARY - BONUS							
5100	BASIC EDUCATION (K-12)		100.00	-	-	100.00	-	-
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		584.00	-	-	584.00	-	-
<b>PROJECT 5054 TOTALS:</b>			<b>684.00</b>	<b>-</b>	<b>-</b>	<b>684.00</b>	<b>-</b>	<b>-</b>

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<b>PROJECT: 5063 CAPE - CONSTRUCTION</b>								
					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0997	RESERVES - PROJECTS							
9890	RESERVES		2,307.33	-	-	-	2,307.33	100.00
<b>PROJECT 5063 TOTALS:</b>			<b>2,307.33</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>2,307.33</b>	<b>100.00</b>
<b>PROJECT: 5068 CAPE - INFORMATION TECHNOLOGY</b>								
					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0105	SALARY - BONUS							
5300	VOCATIONAL AND TECHNICAL EDUC		775.00	-	-	775.00	-	-
0365	SOFTWARE SUBSCRIPTIONS							
5300	VOCATIONAL AND TECHNICAL EDUC		1,555.00	-	-	1,555.00	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)							
5100	BASIC EDUCATION (K-12)		32.82	-	-	32.82	-	-
0997	RESERVES - PROJECTS							
9890	RESERVES		11,956.81	-	-	-	11,956.81	100.00
<b>PROJECT 5068 TOTALS:</b>			<b>14,319.63</b>	<b>-</b>	<b>-</b>	<b>2,362.82</b>	<b>11,956.81</b>	<b>83.50</b>
<b>PROJECT: 5071 CAPE - WELDING</b>								
					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0997	RESERVES - PROJECTS							
9890	RESERVES		16.64	-	-	-	16.64	100.00
<b>PROJECT 5071 TOTALS:</b>			<b>16.64</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>16.64</b>	<b>100.00</b>



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<b>PROJECT: 5909 SCHOOL MAINT-SCHOOL CONTROL</b>								
					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0350	REPAIR AND MAINTENANCE							
8120	BUILDING AND GROUND MAINTENANC		21,822.00	-	-	14,209.04	7,612.96	34.80
0393	CONTRACTS-NONPROFESSIONAL SVC							
8120	BUILDING AND GROUND MAINTENANC		87.35	-	-	-	87.35	100.00
0510	SUPPLIES							
8120	BUILDING AND GROUND MAINTENANC		1,091.68	-	-	970.37	121.31	11.10
0684	REPLACEMENT ROOFING & SYSTEMS							
8120	BUILDING AND GROUND MAINTENANC		2,734.69	-	-	-	2,734.69	100.00
0685	FLOORING/STRUCTURAL ALTERATION							
8120	BUILDING AND GROUND MAINTENANC		3,270.00	-	-	3,267.25	2.75	-
<b>PROJECT 5909 TOTALS:</b>			<b>29,005.72</b>	<b>-</b>	<b>-</b>	<b>18,446.66</b>	<b>10,559.06</b>	<b>36.40</b>
<b>PROJECT: 6060 CAPE DIGITAL TOOLS - IT</b>								
					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0365	SOFTWARE SUBSCRIPTIONS							
5300	VOCATIONAL AND TECHNICAL EDUC		3,640.00	-	-	3,640.00	-	-
0997	RESERVES - PROJECTS							
9890	RESERVES		1,195.00	-	-	-	1,195.00	100.00
<b>PROJECT 6060 TOTALS:</b>			<b>4,835.00</b>	<b>-</b>	<b>-</b>	<b>3,640.00</b>	<b>1,195.00</b>	<b>24.72</b>
<b>PROJECT: 6113 SAI - PLAN OF CARE</b>								
					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0102	SALARY - OTHER COMPENSATION							
5100	BASIC EDUCATION (K-12)		1,365.34	-	-	1,365.34	-	-
0398	FIELD TRIP/STUDENT TRANSPORT							
7801	TRANSPORTATION- NORTH		430.00	-	-	430.00	-	-
<b>PROJECT 6113 TOTALS:</b>			<b>1,795.34</b>	<b>-</b>	<b>-</b>	<b>1,795.34</b>	<b>-</b>	<b>-</b>

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<b>PROJECT: 7002 SCHOOL ADVISORY COUNCIL</b>								
					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0310	PROFESSIONAL & TECHNICAL SERV							
7900	OPERATION OF PLANT		415.74	-	-	-	415.74	100.00
<b>PROJECT 7002 TOTALS:</b>			<b>415.74</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>415.74</b>	<b>100.00</b>
<b>PROJECT: 7014 NEW TEACHER INDUCTION PROGRAM</b>								
					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0102	SALARY - OTHER COMPENSATION							
6400	INSTR STAFF TRAINING SERVICES		900.00	-	-	900.00	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)							
6400	INSTR STAFF TRAINING SERVICES		63.83	-	-	63.83	-	-
<b>PROJECT 7014 TOTALS:</b>			<b>963.83</b>	<b>-</b>	<b>-</b>	<b>963.83</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 7016 PROF.DEVELOPMENT TRAINING-GF</b>								
					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0750	OTHER PERSONNEL SERVICES(TEMP)							
6400	INSTR STAFF TRAINING SERVICES		4,577.58	-	-	4,577.58	-	-
<b>PROJECT 7016 TOTALS:</b>			<b>4,577.58</b>	<b>-</b>	<b>-</b>	<b>4,577.58</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 7054 AP INITIATIVE - SET-ASIDE</b>								
					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		182.00	-	-	-	182.00	100.00
<b>PROJECT 7054 TOTALS:</b>			<b>182.00</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>182.00</b>	<b>100.00</b>
<b>PROJECT: 7105 INSTR MATERIALS-DUAL ENROLLMEN</b>								
					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0520	TEXTBOOKS							
5100	BASIC EDUCATION (K-12)		780.50	-	-	780.50	-	-
<b>PROJECT 7105 TOTALS:</b>			<b>780.50</b>	<b>-</b>	<b>-</b>	<b>780.50</b>	<b>-</b>	<b>-</b>

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<b>PROJECT: 8002 SCHOOL ADVISORY COUNCIL</b>								
					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0310	PROFESSIONAL & TECHNICAL SERV							
5100	BASIC EDUCATION (K-12)		457.50	-	-	-	457.50	100.00
7900	OPERATION OF PLANT		84.26	-	-	-	84.26	100.00
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		143.24	-	-	143.24	-	-
<b>PROJECT 8002 TOTALS:</b>			<b>685.00</b>	<b>-</b>	<b>-</b>	<b>143.24</b>	<b>541.76</b>	<b>79.09</b>
<b>PROJECT: 9002 LOTTERY SCHOOL ADVISORY COUNCL</b>								
					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		756.57	-	-	268.71	487.86	64.40
0642	EQUIPMENT (UNDER \$1000)							
5100	BASIC EDUCATION (K-12)		549.43	-	-	549.43	-	-
<b>PROJECT 9002 TOTALS:</b>			<b>1,306.00</b>	<b>-</b>	<b>-</b>	<b>818.14</b>	<b>487.86</b>	<b>37.36</b>
<b>PROJECT: 9004 ADV. INT'L CERTIFICATE EDUC.</b>								
					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		1,603.00	-	-	-	1,603.00	100.00
0997	RESERVES - PROJECTS							
9890	RESERVES		382.00	-	-	-	382.00	100.00
<b>PROJECT 9004 TOTALS:</b>			<b>1,985.00</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1,985.00</b>	<b>100.00</b>
<b>PROJECT: 9127 SAI - SUMMER INTENSIVE STUDIES</b>								
					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		200.00	-	-	200.00	-	-
<b>PROJECT 9127 TOTALS:</b>			<b>200.00</b>	<b>-</b>	<b>-</b>	<b>200.00</b>	<b>-</b>	<b>-</b>

**SCHOOL DISTRICT OF OKALOOSA COUNTY  
 BUDGET STATUS REPORT - ALL PROJECTS  
 FISCAL YEAR 2019-2020  
 AS OF JUNE 30, 2020**

**0201 LAUREL HILL SCHOOL**

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
<b>PROJECT: 9160 LOTTERY - SCHOOL RECOGNITION</b>						<b>FUND: 1010 GENERAL OPERATING</b>		
0510	SUPPLIES							
	5100	BASIC EDUCATION (K-12)	65.94	-	-	65.94	-	-
	6200	INSTRUCTIONAL MEDIA SERVICE	257.64	-	-	257.64	-	-
<b>PROJECT 9160 TOTALS:</b>			<b>323.58</b>	<b>-</b>	<b>-</b>	<b>323.58</b>	<b>-</b>	<b>-</b>