

**SCHOOL DISTRICT OF OKALOOSA COUNTY
FINAL BUDGET SUMMARY
SCHOOLS - GENERAL AND FEDERAL FUNDS - NO SALARIES
FISCAL YEAR 2018-2019
JUNE 30, 2019**

0681 LONGWOOD ELEMENTARY SCHOOL

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT:				FUND: 1010	GENERAL OPERATING		
0102	SALARY - OTHER COMPENSATION							
5100	BASIC EDUCATION (K-12)		3,013.62	-	-	3,013.62	-	-
0350	REPAIR AND MAINTENANCE							
5100	BASIC EDUCATION (K-12)		433.16	-	-	433.16	-	-
7300	SCHOOL ADMIN-PRINCIPAL OFFICE		2,300.22	-	737.09	1,563.13	-	-
0360	LEASE AND RENTAL AGREEMENTS							
7300	SCHOOL ADMIN-PRINCIPAL OFFICE		10,186.41	-	3,008.99	7,177.42	-	-
0365	SOFTWARE SUBSCRIPTIONS							
5100	BASIC EDUCATION (K-12)		4,728.00	-	-	4,728.00	-	-
7300	SCHOOL ADMIN-PRINCIPAL OFFICE		345.60	-	-	345.60	-	-
0370	POSTAGE/SHIPPING/TELEGRAM							
7300	SCHOOL ADMIN-PRINCIPAL OFFICE		1,305.13	-	-	1,305.13	-	-
0372	TELEPHONE MAINTENANCE/REPAIR							
7900	OPERATION OF PLANT		113.73	-	-	113.73	-	-
0390	OTHER PURCHASED SVC-PRINT/COPY							
5100	BASIC EDUCATION (K-12)		5,040.61	-	-	5,040.61	-	-
6150	PARENTAL INVOLVEMENT		105.00	-	-	105.00	-	-
7300	SCHOOL ADMIN-PRINCIPAL OFFICE		1,452.46	-	-	1,452.46	-	-
0393	CONTRACTS-NONPROFESSIONAL SVC							
7900	OPERATION OF PLANT		440.57	-	-	440.57	-	-
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		11,659.73	-	-	11,659.73	-	-
6130	HEALTH SERVICES		484.24	-	-	484.24	-	-
6400	INSTR STAFF TRAINING SERVICES		512.32	-	-	512.32	-	-
7300	SCHOOL ADMIN-PRINCIPAL OFFICE		4,226.05	-	-	4,226.05	-	-
7900	OPERATION OF PLANT		1,587.79	-	-	1,587.79	-	-

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0519	TECHNOLOGY SUPPLIES						
5100	BASIC EDUCATION (K-12)	2,289.13	-	-	2,289.13	-	-
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	1,142.36	-	-	1,142.36	-	-
0520	TEXTBOOKS						
5100	BASIC EDUCATION (K-12)	1,992.51	-	-	1,992.51	-	-
0642	EQUIPMENT (UNDER \$1000)						
5100	BASIC EDUCATION (K-12)	903.45	-	-	903.45	-	-
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	2,011.47	-	-	2,011.47	-	-
7900	OPERATION OF PLANT	324.01	-	-	324.01	-	-
0644	COMPUTER HARDWARE(UNDER \$1000)						
5100	BASIC EDUCATION (K-12)	521.99	-	-	521.99	-	-
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	499.99	-	-	499.99	-	-
0684	REPLACEMENT ROOFING & SYSTEMS						
7900	OPERATION OF PLANT	227.46	-	-	227.46	-	-
0988	RESERVES - SCHOOL CARRYOVER						
9890	RESERVES	39,732.59	-	-	-	39,732.59	100.00
PROJECT TOTALS:		97,579.60	-	3,746.08	54,100.93	39,732.59	40.72

PROJECT: 2090 KINDERGARTEN PROGRAMS

FUND: 1010 GENERAL OPERATING

0750	OTHER PERSONNEL SERVICES(TEMP)						
5100	BASIC EDUCATION (K-12)	401.95	-	-	401.95	-	-
PROJECT 2090 TOTALS:		401.95	-	-	401.95	-	-

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PROJECT: 2909 SCHOOL MAINTENANCE							
				FUND: 1010	GENERAL OPERATING		
0350	REPAIR AND MAINTENANCE						
8120	BUILDING AND GROUND MAINTENANC	306.41	-	-	-	306.41	100.00
0370	POSTAGE/SHIPPING/TELEGRAM						
8120	BUILDING AND GROUND MAINTENANC	28.97	-	-	13.97	15.00	51.70
0510	SUPPLIES						
8120	BUILDING AND GROUND MAINTENANC	7,302.45	-	-	6,950.48	351.97	4.80
0684	REPLACEMENT ROOFING & SYSTEMS						
8120	BUILDING AND GROUND MAINTENANC	11,289.86	-	-	10,617.20	672.66	5.90
0685	FLOORING/STRUCTURAL ALTERATION						
8120	BUILDING AND GROUND MAINTENANC	2,751.46	-	-	2,751.46	-	-
PROJECT 2909 TOTALS:		21,679.15	-	-	20,333.11	1,346.04	6.21
PROJECT: 3102 SAI - STUDENT ASSESSMENT							
				FUND: 1010	GENERAL OPERATING		
0102	SALARY - OTHER COMPENSATION						
6141	TESTING	2,430.00	-	-	2,430.00	-	-
PROJECT 3102 TOTALS:		2,430.00	-	-	2,430.00	-	-
PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK							
				FUND: 1010	GENERAL OPERATING		
0520	TEXTBOOKS						
5100	BASIC EDUCATION (K-12)	64,267.00	-	-	62,618.81	1,648.19	2.50
PROJECT 3105 TOTALS:		64,267.00	-	-	62,618.81	1,648.19	2.56

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PROJECT: 3106 INSTRUCTIONAL MATERIALS-MEDIA						FUND: 1010	GENERAL OPERATING	
0510	SUPPLIES							
6200	INSTRUCTIONAL MEDIA SERVICE		158.70	-	-	158.70	-	-
0610	LIBRARY BOOKS							
6200	INSTRUCTIONAL MEDIA SERVICE		5,186.40	-	-	3,621.66	1,564.74	30.10
PROJECT 3106 TOTALS:			5,345.10	-	-	3,780.36	1,564.74	29.27
PROJECT: 3109 INSTRUCTIONAL MATER. - SCIENCE						FUND: 1010	GENERAL OPERATING	
0310	PROFESSIONAL & TECHNICAL SERV							
5100	BASIC EDUCATION (K-12)		425.00	-	-	425.00	-	-
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		1,848.21	-	-	217.00	1,631.21	88.20
PROJECT 3109 TOTALS:			2,273.21	-	-	642.00	1,631.21	71.76
PROJECT: 5909 SCHOOL MAINT-SCHOOL CONTROL						FUND: 1010	GENERAL OPERATING	
0350	REPAIR AND MAINTENANCE							
8120	BUILDING AND GROUND MAINTENANC		872.40	-	-	-	872.40	100.00
0393	CONTRACTS-NONPROFESSIONAL SVC							
8120	BUILDING AND GROUND MAINTENANC		8,319.60	-	4,166.10	4,152.60	0.90	-
PROJECT 5909 TOTALS:			9,192.00	-	4,166.10	4,152.60	873.30	9.50

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PROJECT: 6113 SAI - PLAN OF CARE						FUND: 1010	GENERAL OPERATING	
0102	SALARY - OTHER COMPENSATION							
5100	BASIC EDUCATION (K-12)		6,018.66	-	-	6,018.66	-	-
0398	FIELD TRIP/STUDENT TRANSPORT							
7802	TRANSPORTATION - CENTRAL		1,631.75	-	-	1,631.75	-	-
PROJECT 6113 TOTALS:			7,650.41	-	-	7,650.41	-	-
PROJECT: 6160 LOTTERY - SCHOOL RECOGNITION						FUND: 1010	GENERAL OPERATING	
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		1,331.96	-	-	1,331.96	-	-
PROJECT 6160 TOTALS:			1,331.96	-	-	1,331.96	-	-
PROJECT: 7014 NEW TEACHER INDUCTION PROGRAM						FUND: 1010	GENERAL OPERATING	
0750	OTHER PERSONNEL SERVICES(TEMP)							
6400	INSTR STAFF TRAINING SERVICES		225.60	-	-	225.60	-	-
PROJECT 7014 TOTALS:			225.60	-	-	225.60	-	-
PROJECT: 7016 PROF.DEVELOPMENT TRAINING-GF						FUND: 1010	GENERAL OPERATING	
0750	OTHER PERSONNEL SERVICES(TEMP)							
6400	INSTR STAFF TRAINING SERVICES		7,973.10	-	-	7,973.10	-	-
PROJECT 7016 TOTALS:			7,973.10	-	-	7,973.10	-	-

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PROJECT: 9002 LOTTERY SCHOOL ADVISORY COUNCL								
					FUND: 1010	GENERAL OPERATING		
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		310.00	-	-	-	310.00	100.00
0519	TECHNOLOGY SUPPLIES							
5100	BASIC EDUCATION (K-12)		2,052.00	-	-	2,052.00	-	-
PROJECT 9002 TOTALS:			2,362.00	-	-	2,052.00	310.00	13.12
PROJECT: 9127 SAI - SUMMER INTENSIVE STUDIES								
					FUND: 1010	GENERAL OPERATING		
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		300.00	-	-	-	300.00	100.00
PROJECT 9127 TOTALS:			300.00	-	-	-	300.00	100.00
PROJECT: 9160 LOTTERY - SCHOOL RECOGNITION								
					FUND: 1010	GENERAL OPERATING		
0105	SALARY - BONUS							
5100	BASIC EDUCATION (K-12)		36,395.00	-	-	36,395.00	-	-
5200	EXCEPTIONAL CHILD		10,960.00	-	-	10,960.00	-	-
6400	INSTR STAFF TRAINING SERVICES		900.00	-	-	900.00	-	-
7300	SCHOOL ADMIN-PRINCIPAL OFFICE		4,300.00	-	-	4,300.00	-	-
7600	FOOD SERVICE (SCHOOLS)		200.00	-	-	200.00	-	-
7900	OPERATION OF PLANT		1,100.00	-	-	1,100.00	-	-
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		653.55	-	-	653.55	-	-
PROJECT 9160 TOTALS:			54,508.55	-	-	54,508.55	-	-

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PROJECT: 9401 TITLE I - PART A						FUND: 4201	FEDERAL REVENUE FROM STAT	
0357	SUPPORT MANAGED - COMPUTERS							
5100	BASIC EDUCATION (K-12)		1,800.00	-	-	1,800.00	-	-
0365	SOFTWARE SUBSCRIPTIONS							
5100	BASIC EDUCATION (K-12)		25,451.00	-	-	25,351.00	100.00	0.30
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		14,182.55	-	-	13,773.17	409.38	2.80
0519	TECHNOLOGY SUPPLIES							
5100	BASIC EDUCATION (K-12)		350.00	-	-	350.00	-	-
0644	COMPUTER HARDWARE(UNDER \$1000)							
5100	BASIC EDUCATION (K-12)		18,199.00	-	-	18,180.11	18.89	0.10
0750	OTHER PERSONNEL SERVICES(TEMP)							
5100	BASIC EDUCATION (K-12)		4,200.00	-	-	2,992.36	1,207.64	28.70
6150	PARENTAL INVOLVEMENT		3,475.18	-	-	1,589.51	1,885.67	54.20
6400	INSTR STAFF TRAINING SERVICES		6,694.00	-	-	3,235.51	3,458.49	51.60
PROJECT 9401 TOTALS:			74,351.73	-	-	67,271.66	7,080.07	9.52
PROJECT: 9475 IDEA - PART B						FUND: 4201	FEDERAL REVENUE FROM STAT	
0310	PROFESSIONAL & TECHNICAL SERV							
5200	EXCEPTIONAL CHILD		11,534.76	-	-	11,534.76	-	-
PROJECT 9475 TOTALS:			11,534.76	-	-	11,534.76	-	-