

**SCHOOL DISTRICT OF OKALOOSA COUNTY  
FINAL BUDGET SUMMARY  
SCHOOLS - GENERAL AND FEDERAL FUNDS - NO SALARIES  
FISCAL YEAR 2018-2019  
JUNE 30, 2019**

**0671 LEWIS SCHOOL**

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT:	....				FUND: 1010	GENERAL OPERATING		
0102	SALARY - OTHER COMPENSATION							
5100	BASIC EDUCATION (K-12)		310.00	-	-	310.00	-	-
5200	EXCEPTIONAL CHILD		2,112.00	-	-	2,112.00	-	-
0350	REPAIR AND MAINTENANCE							
7300	SCHOOL ADMIN-PRINCIPAL OFFICE		6,038.94	-	1,662.61	4,376.33	-	-
0357	SUPPORT MANAGED - COMPUTERS							
5100	BASIC EDUCATION (K-12)		3,600.00	-	-	3,600.00	-	-
0360	LEASE AND RENTAL AGREEMENTS							
7300	SCHOOL ADMIN-PRINCIPAL OFFICE		10,335.94	-	2,361.32	7,974.62	-	-
0365	SOFTWARE SUBSCRIPTIONS							
5100	BASIC EDUCATION (K-12)		5,034.06	-	-	5,034.06	-	-
0370	POSTAGE/SHIPPING/TELEGRAM							
5100	BASIC EDUCATION (K-12)		168.32	-	-	168.32	-	-
7300	SCHOOL ADMIN-PRINCIPAL OFFICE		2,114.25	-	-	2,114.25	-	-
0390	OTHER PURCHASED SVC-PRINT/COPY							
5100	BASIC EDUCATION (K-12)		788.41	-	-	788.41	-	-
7300	SCHOOL ADMIN-PRINCIPAL OFFICE		2,108.10	-	-	2,108.10	-	-
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		12,941.20	-	-	12,941.20	-	-
5200	EXCEPTIONAL CHILD		3,287.10	-	-	3,287.10	-	-
7300	SCHOOL ADMIN-PRINCIPAL OFFICE		3,977.82	-	-	3,977.82	-	-
7900	OPERATION OF PLANT		1,338.52	-	-	1,338.52	-	-
0519	TECHNOLOGY SUPPLIES							
5100	BASIC EDUCATION (K-12)		983.47	-	-	983.47	-	-
5200	EXCEPTIONAL CHILD		814.84	-	-	814.84	-	-
7300	SCHOOL ADMIN-PRINCIPAL OFFICE		508.14	-	-	508.14	-	-

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0520	TEXTBOOKS						
	5100 BASIC EDUCATION (K-12)	16,727.60	-	-	16,727.60	-	-
0642	EQUIPMENT (UNDER \$1000)						
	5100 BASIC EDUCATION (K-12)	2,316.79	-	-	2,316.79	-	-
	7300 SCHOOL ADMIN-PRINCIPAL OFFICE	1,688.30	-	-	1,688.30	-	-
0644	COMPUTER HARDWARE(UNDER \$1000)						
	5200 EXCEPTIONAL CHILD	209.98	-	-	209.98	-	-
	7300 SCHOOL ADMIN-PRINCIPAL OFFICE	199.99	-	-	199.99	-	-
0692	SOFTWARE (UNDER \$1000)						
	5100 BASIC EDUCATION (K-12)	28.00	-	-	28.00	-	-
0730	DUES AND FEES						
	5100 BASIC EDUCATION (K-12)	493.00	-	246.50	246.50	-	-
	7300 SCHOOL ADMIN-PRINCIPAL OFFICE	294.00	-	-	294.00	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)						
	6400 INSTR STAFF TRAINING SERVICES	968.10	-	-	968.10	-	-
0790	MISCELLANEOUS EXPENSE						
	5200 EXCEPTIONAL CHILD	664.40	-	-	664.40	-	-
0988	RESERVES - SCHOOL CARRYOVER						
	9890 RESERVES	36,348.34	-	-	-	36,348.34	100.00
<b>PROJECT .... TOTALS:</b>		<b>116,399.61</b>	<b>-</b>	<b>4,270.43</b>	<b>75,780.84</b>	<b>36,348.34</b>	<b>31.23</b>

**PROJECT: 2090 KINDERGARTEN PROGRAMS**

**FUND: 1010 GENERAL OPERATING**

0750	OTHER PERSONNEL SERVICES(TEMP)						
	5100 BASIC EDUCATION (K-12)	90.23	-	-	90.23	-	-
<b>PROJECT 2090 TOTALS:</b>		<b>90.23</b>	<b>-</b>	<b>-</b>	<b>90.23</b>	<b>-</b>	<b>-</b>

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<b>PROJECT: 2909 SCHOOL MAINTENANCE</b>						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0350	REPAIR AND MAINTENANCE							
	8120	BUILDING AND GROUND MAINTENANC	1,687.45	-	-	1,687.45	-	-
0510	SUPPLIES							
	8120	BUILDING AND GROUND MAINTENANC	8,809.72	-	-	8,809.72	-	-
0684	REPLACEMENT ROOFING & SYSTEMS							
	8120	BUILDING AND GROUND MAINTENANC	15,344.43	-	2,680.74	12,183.20	480.49	3.10
<b>PROJECT 2909 TOTALS:</b>			<b>25,841.60</b>	<b>-</b>	<b>2,680.74</b>	<b>22,680.37</b>	<b>480.49</b>	<b>1.86</b>
<b>PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK</b>						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0510	SUPPLIES							
	5100	BASIC EDUCATION (K-12)	4,875.00	-	-	4,771.56	103.44	2.10
0520	TEXTBOOKS							
	5100	BASIC EDUCATION (K-12)	75,046.90	-	-	73,257.55	1,789.35	2.30
<b>PROJECT 3105 TOTALS:</b>			<b>79,921.90</b>	<b>-</b>	<b>-</b>	<b>78,029.11</b>	<b>1,892.79</b>	<b>2.37</b>
<b>PROJECT: 3106 INSTRUCTIONAL MATERIALS-MEDIA</b>						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0610	LIBRARY BOOKS							
	6200	INSTRUCTIONAL MEDIA SERVICE	4,176.66	-	-	4,057.37	119.29	2.80
<b>PROJECT 3106 TOTALS:</b>			<b>4,176.66</b>	<b>-</b>	<b>-</b>	<b>4,057.37</b>	<b>119.29</b>	<b>2.86</b>

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<b>PROJECT: 3109 INSTRUCTIONAL MATER. - SCIENCE</b>						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0510	SUPPLIES								
5100	BASIC EDUCATION (K-12)			2,891.22	-	-	386.46	2,504.76	86.60
<b>PROJECT 3109 TOTALS:</b>				<b>2,891.22</b>	<b>-</b>	<b>-</b>	<b>386.46</b>	<b>2,504.76</b>	<b>86.63</b>
<b>PROJECT: 3110 INSTR MAT-ESE DIGITAL</b>						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0365	SOFTWARE SUBSCRIPTIONS								
5200	EXCEPTIONAL CHILD			3,696.00	-	-	3,696.00	-	-
<b>PROJECT 3110 TOTALS:</b>				<b>3,696.00</b>	<b>-</b>	<b>-</b>	<b>3,696.00</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 4004 CHORUS EQUIPMENT/REPAIRS/MUSIC</b>						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0510	SUPPLIES								
5100	BASIC EDUCATION (K-12)			4,623.62	-	-	4,411.25	212.37	4.50
0642	EQUIPMENT (UNDER \$1000)								
5100	BASIC EDUCATION (K-12)			350.00	-	-	350.00	-	-
0644	COMPUTER HARDWARE(UNDER \$1000)								
5100	BASIC EDUCATION (K-12)			1.98	-	-	-	1.98	100.00
0692	SOFTWARE (UNDER \$1000)								
5100	BASIC EDUCATION (K-12)			330.00	-	-	-	330.00	100.00
<b>PROJECT 4004 TOTALS:</b>				<b>5,305.60</b>	<b>-</b>	<b>-</b>	<b>4,761.25</b>	<b>544.35</b>	<b>10.26</b>

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<b>PROJECT: 4005 BAND INSTRUMENT REPAIRS/MUSIC</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0350	REPAIR AND MAINTENANCE						
5100	BASIC EDUCATION (K-12)	3,987.39	-	-	2,987.39	1,000.00	25.00
0398	FIELD TRIP/STUDENT TRANSPORT						
7802	TRANSPORTATION - CENTRAL	374.75	-	-	374.75	-	-
0510	SUPPLIES						
5100	BASIC EDUCATION (K-12)	460.04	-	-	460.04	-	-
<b>PROJECT 4005 TOTALS:</b>		<b>4,822.18</b>	<b>-</b>	<b>-</b>	<b>3,822.18</b>	<b>1,000.00</b>	<b>20.74</b>
<b>PROJECT: 5014 ARCHERY IMPLEMENTATION</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0510	SUPPLIES						
5100	BASIC EDUCATION (K-12)	599.00	-	-	-	599.00	100.00
<b>PROJECT 5014 TOTALS:</b>		<b>599.00</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>599.00</b>	<b>100.00</b>

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<b>PROJECT: 5068 CAPE - INFORMATION TECHNOLOGY</b>				<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0105	SALARY - BONUS						
5300	VOCATIONAL AND TECHNICAL EDUC	1,550.00	-	-	1,550.00	-	-
0365	SOFTWARE SUBSCRIPTIONS						
5300	VOCATIONAL AND TECHNICAL EDUC	2,442.00	-	-	2,442.00	-	-
0510	SUPPLIES						
5300	VOCATIONAL AND TECHNICAL EDUC	223.68	-	-	157.43	66.25	29.60
0519	TECHNOLOGY SUPPLIES						
5300	VOCATIONAL AND TECHNICAL EDUC	66.25	-	-	66.25	-	-
0997	RESERVES - PROJECTS						
9890	RESERVES	15,790.31	-	-	-	15,790.31	100.00
<b>PROJECT 5068 TOTALS:</b>		<b>20,072.24</b>	<b>-</b>	<b>-</b>	<b>4,215.68</b>	<b>15,856.56</b>	<b>79.00</b>
<b>PROJECT: 5909 SCHOOL MAINT-SCHOOL CONTROL</b>				<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0510	SUPPLIES						
8120	BUILDING AND GROUND MAINTENANC	536.18	-	-	-	536.18	100.00
0677	REPLACEMENT SYSTEMS						
8120	BUILDING AND GROUND MAINTENANC	1,500.00	-	-	1,500.00	-	-
0684	REPLACEMENT ROOFING & SYSTEMS						
8120	BUILDING AND GROUND MAINTENANC	1,650.00	-	-	1,650.00	-	-
0685	FLOORING/STRUCTURAL ALTERATION						
8120	BUILDING AND GROUND MAINTENANC	8,563.82	-	8,563.82	-	-	-
<b>PROJECT 5909 TOTALS:</b>		<b>12,250.00</b>	<b>-</b>	<b>8,563.82</b>	<b>3,150.00</b>	<b>536.18</b>	<b>4.38</b>

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<b>PROJECT: 6060 CAPE DIGITAL TOOLS - IT</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0997	RESERVES - PROJECTS						
9890	RESERVES	3,708.40	-	-	-	3,708.40	100.00
<b>PROJECT 6060 TOTALS:</b>		<b>3,708.40</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>3,708.40</b>	<b>100.00</b>
<b>PROJECT: 6113 SAI - PLAN OF CARE</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0102	SALARY - OTHER COMPENSATION						
5100	BASIC EDUCATION (K-12)	5,263.25	-	-	5,263.25	-	-
0398	FIELD TRIP/STUDENT TRANSPORT						
7802	TRANSPORTATION - CENTRAL	450.50	-	-	450.50	-	-
<b>PROJECT 6113 TOTALS:</b>		<b>5,713.75</b>	<b>-</b>	<b>-</b>	<b>5,713.75</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 7002 SCHOOL ADVISORY COUNCIL</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0510	SUPPLIES						
5100	BASIC EDUCATION (K-12)	13.48	-	-	13.48	-	-
0644	COMPUTER HARDWARE(UNDER \$1000)						
5100	BASIC EDUCATION (K-12)	149.97	-	-	149.97	-	-
<b>PROJECT 7002 TOTALS:</b>		<b>163.45</b>	<b>-</b>	<b>-</b>	<b>163.45</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 7014 NEW TEACHER INDUCTION PROGRAM</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0750	OTHER PERSONNEL SERVICES(TEMP)						
6400	INSTR STAFF TRAINING SERVICES	39.38	-	-	39.38	-	-
<b>PROJECT 7014 TOTALS:</b>		<b>39.38</b>	<b>-</b>	<b>-</b>	<b>39.38</b>	<b>-</b>	<b>-</b>

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<b>PROJECT: 7016 PROF.DEVELOPMENT TRAINING-GF</b>						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0750	OTHER PERSONNEL SERVICES(TEMP)							
6400	INSTR STAFF TRAINING SERVICES		9,392.24	-	-	9,392.24	-	-
<b>PROJECT 7016 TOTALS:</b>			<b>9,392.24</b>	<b>-</b>	<b>-</b>	<b>9,392.24</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 7061 CAPE DIGITAL TOOLS - STEM</b>						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0997	RESERVES - PROJECTS							
9890	RESERVES		433.00	-	-	-	433.00	100.00
<b>PROJECT 7061 TOTALS:</b>			<b>433.00</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>433.00</b>	<b>100.00</b>
<b>PROJECT: 7160 LOTTERY - SCHOOL RECOGNITION</b>						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0644	COMPUTER HARDWARE(UNDER \$1000)							
5100	BASIC EDUCATION (K-12)		150.59	-	-	150.59	-	-
<b>PROJECT 7160 TOTALS:</b>			<b>150.59</b>	<b>-</b>	<b>-</b>	<b>150.59</b>	<b>-</b>	<b>-</b>



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<b>PROJECT: 8001 PURCHASED - SCHOOLS - OTHER</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0350	REPAIR AND MAINTENANCE							
5100	BASIC EDUCATION (K-12)		462.61	-	-	462.61	-	-
0390	OTHER PURCHASED SVC-PRINT/COPY							
5100	BASIC EDUCATION (K-12)		30.75	-	-	30.75	-	-
0450	GASOLINE							
7900	OPERATION OF PLANT		26.96	-	-	26.96	-	-
0460	DIESEL FUEL							
7900	OPERATION OF PLANT		214.20	-	-	214.20	-	-
<b>PROJECT 8001 TOTALS:</b>			<b>734.52</b>	<b>-</b>	<b>-</b>	<b>734.52</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 8002 SCHOOL ADVISORY COUNCIL</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		1,027.12	-	-	649.24	377.88	36.70
0644	COMPUTER HARDWARE(UNDER \$1000)							
5100	BASIC EDUCATION (K-12)		479.88	-	-	479.88	-	-
<b>PROJECT 8002 TOTALS:</b>			<b>1,507.00</b>	<b>-</b>	<b>-</b>	<b>1,129.12</b>	<b>377.88</b>	<b>25.07</b>

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<b>PROJECT: 8160 LOTTERY - SCHOOL RECOGNITION</b>								
					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0365	SOFTWARE SUBSCRIPTIONS							
5100	BASIC EDUCATION (K-12)		495.00	-	-	495.00	-	-
0519	TECHNOLOGY SUPPLIES							
5100	BASIC EDUCATION (K-12)		192.95	-	-	192.95	-	-
0644	COMPUTER HARDWARE(UNDER \$1000)							
5100	BASIC EDUCATION (K-12)		6,030.96	-	-	6,030.96	-	-
<b>PROJECT 8160 TOTALS:</b>			<b>6,718.91</b>	<b>-</b>	<b>-</b>	<b>6,718.91</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 9002 LOTTERY SCHOOL ADVISORY COUNCL</b>								
					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		2,656.00	-	-	-	2,656.00	100.00
<b>PROJECT 9002 TOTALS:</b>			<b>2,656.00</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>2,656.00</b>	<b>100.00</b>
<b>PROJECT: 9127 SAI - SUMMER INTENSIVE STUDIES</b>								
					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		300.00	-	-	-	300.00	100.00
<b>PROJECT 9127 TOTALS:</b>			<b>300.00</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>300.00</b>	<b>100.00</b>

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<b>PROJECT:</b>	<b>9160 LOTTERY - SCHOOL RECOGNITION</b>			<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0105	SALARY - BONUS						
5100	BASIC EDUCATION (K-12)	25,746.02	-	-	25,746.02	-	-
5200	EXCEPTIONAL CHILD	20,296.00	-	-	20,296.00	-	-
5300	VOCATIONAL AND TECHNICAL EDUC	699.62	-	-	699.62	-	-
6100	PUPIL PERSONNEL SERVICES	699.62	-	-	699.62	-	-
6110	ATTENDANCE AND SOCIAL WORK	139.93	-	-	139.93	-	-
6120	GUIDANCE SERVICES	699.62	-	-	699.62	-	-
6130	HEALTH SERVICES	699.62	-	-	699.62	-	-
6140	PSYCHOLOGICAL SERVICES	139.92	-	-	139.92	-	-
6200	INSTRUCTIONAL MEDIA SERVICE	699.62	-	-	699.62	-	-
6300	INSTR & CURR DEVEL SVC(SUPER)	419.78	-	-	419.78	-	-
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	4,197.72	-	-	4,197.72	-	-
7600	FOOD SERVICE (SCHOOLS)	3,127.31	-	-	3,127.31	-	-
7900	OPERATION OF PLANT	2,889.44	-	-	2,889.44	-	-
0510	SUPPLIES						
5100	BASIC EDUCATION (K-12)	6,215.46	-	-	-	6,215.46	100.00
0644	COMPUTER HARDWARE(UNDER \$1000)						
5100	BASIC EDUCATION (K-12)	1,791.00	-	-	311.41	1,479.59	82.60
<b>PROJECT 9160 TOTALS:</b>		<b>68,460.68</b>	<b>-</b>	<b>-</b>	<b>60,765.63</b>	<b>7,695.05</b>	<b>11.24</b>

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**0671 LEWIS SCHOOL**

		BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
<b>PROJECT: 8488 DODEA - ESTEAM</b>				<b>FUND: 4200</b>	<b>AGENCY INVOICED EACH MON</b>		
0102	SALARY - OTHER COMPENSATION						
5100	BASIC EDUCATION (K-12)	545.98	-	-	545.98	-	-
6300	INSTR & CURR DEVEL SVC(SUPER)	345.10	-	-	345.10	-	-
0310	PROFESSIONAL & TECHNICAL SERV						
6300	INSTR & CURR DEVEL SVC(SUPER)	5,666.67	-	-	5,666.67	-	-
0365	SOFTWARE SUBSCRIPTIONS						
5100	BASIC EDUCATION (K-12)	2,782.92	-	-	2,782.92	-	-
0510	SUPPLIES						
6300	INSTR & CURR DEVEL SVC(SUPER)	12.78	-	-	12.78	-	-
0519	TECHNOLOGY SUPPLIES						
6300	INSTR & CURR DEVEL SVC(SUPER)	29.77	-	-	29.77	-	-
0649	TECHNOLOGY EQUIPMENT (<\$1000)						
6300	INSTR & CURR DEVEL SVC(SUPER)	4.95	-	-	4.95	-	-
<b>PROJECT 8488 TOTALS:</b>		<b>9,388.17</b>	<b>-</b>	<b>-</b>	<b>9,388.17</b>	<b>-</b>	<b>-</b>

**SCHOOL DISTRICT OF OKALOOSA COUNTY  
FINAL BUDGET SUMMARY  
SCHOOLS - GENERAL AND FEDERAL FUNDS - NO SALARIES  
FISCAL YEAR 2018-2019  
JUNE 30, 2019**

**0671 LEWIS SCHOOL**

		BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
<b>PROJECT: 9401 TITLE I - PART A</b>					<b>FUND: 4201</b>	<b>FEDERAL REVENUE FROM STAT</b>	
0310	PROFESSIONAL & TECHNICAL SERV 6150 PARENTAL INVOLVEMENT	425.00	-	-	425.00	-	-
0360	LEASE AND RENTAL AGREEMENTS 5100 BASIC EDUCATION (K-12)	500.00	-	-	-	500.00	100.00
0365	SOFTWARE SUBSCRIPTIONS 5100 BASIC EDUCATION (K-12)	1,530.00	-	-	1,530.00	-	-
0510	SUPPLIES 5100 BASIC EDUCATION (K-12)	4,882.12	-	-	1,590.68	3,291.44	67.40
	6150 PARENTAL INVOLVEMENT	1,109.00	-	-	723.57	385.43	34.70
0519	TECHNOLOGY SUPPLIES 5100 BASIC EDUCATION (K-12)	799.07	-	-	799.06	0.01	-
<b>PROJECT 9401 TOTALS:</b>		<b>9,245.19</b>	<b>-</b>	<b>-</b>	<b>5,068.31</b>	<b>4,176.88</b>	<b>45.18</b>
<b>PROJECT: 9422 CARL PERKINS-SECONDARY ED S131</b>					<b>FUND: 4201</b>	<b>FEDERAL REVENUE FROM STAT</b>	
0365	SOFTWARE SUBSCRIPTIONS 5300 VOCATIONAL AND TECHNICAL EDUC	39.00	-	-	39.00	-	-
0750	OTHER PERSONNEL SERVICES(TEMP) 5300 VOCATIONAL AND TECHNICAL EDUC	155.86	-	-	155.86	-	-
<b>PROJECT 9422 TOTALS:</b>		<b>194.86</b>	<b>-</b>	<b>-</b>	<b>194.86</b>	<b>-</b>	<b>-</b>