

**SCHOOL DISTRICT OF OKALOOSA COUNTY  
FINAL BUDGET SUMMARY  
SCHOOLS - GENERAL AND FEDERAL FUNDS - NO SALARIES  
FISCAL YEAR 2018-2019  
JUNE 30, 2019**

**0581 CHOCTAWHATCHEE HIGH**

		BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT:	....	FUND: 1010			GENERAL OPERATING		
0102	SALARY - OTHER COMPENSATION						
5100	BASIC EDUCATION (K-12)	1,883.80	-	-	1,883.80	-	-
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	716.40	-	-	716.40	-	-
0310	PROFESSIONAL & TECHNICAL SERV						
6130	HEALTH SERVICES	9,038.00	-	-	9,038.00	-	-
0331	OUT-OF-COUNTY TRAVEL						
6400	INSTR STAFF TRAINING SERVICES	101.76	-	-	101.76	-	-
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	383.35	-	-	383.35	-	-
0350	REPAIR AND MAINTENANCE						
7900	OPERATION OF PLANT	1,853.00	-	-	1,853.00	-	-
0357	SUPPORT MANAGED - COMPUTERS						
5100	BASIC EDUCATION (K-12)	2,448.00	-	-	2,448.00	-	-
0360	LEASE AND RENTAL AGREEMENTS						
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	27,501.36	-	1,651.73	25,849.63	-	-
0365	SOFTWARE SUBSCRIPTIONS						
5100	BASIC EDUCATION (K-12)	2,779.76	-	-	2,779.76	-	-
0370	POSTAGE/SHIPPING/TELEGRAM						
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	6,000.00	-	-	6,000.00	-	-
0390	OTHER PURCHASED SVC-PRINT/COPY						
5100	BASIC EDUCATION (K-12)	2,168.75	-	-	2,168.75	-	-
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	6,255.23	-	-	6,255.23	-	-
0393	CONTRACTS-NONPROFESSIONAL SVC						
7900	OPERATION OF PLANT	500.00	-	-	500.00	-	-
0399	OTHER TECHNOLOGY PURCH SERVICE						
7900	OPERATION OF PLANT	522.17	-	-	522.17	-	-

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0450	GASOLINE						
	7900 OPERATION OF PLANT	573.59	-	-	573.59	-	-
0510	SUPPLIES						
	5100 BASIC EDUCATION (K-12)	12,368.54	-	497.84	11,870.70	-	-
	7300 SCHOOL ADMIN-PRINCIPAL OFFICE	2,789.92	-	-	2,789.92	-	-
0519	TECHNOLOGY SUPPLIES						
	5100 BASIC EDUCATION (K-12)	1,641.50	-	-	1,641.50	-	-
0641	EQUIP/FIXED ASSET (OVER \$1000)						
	7900 OPERATION OF PLANT	5,631.07	-	-	5,631.07	-	-
0642	EQUIPMENT (UNDER \$1000)						
	7300 SCHOOL ADMIN-PRINCIPAL OFFICE	430.98	-	-	430.98	-	-
0644	COMPUTER HARDWARE(UNDER \$1000)						
	5100 BASIC EDUCATION (K-12)	3,805.05	-	-	3,805.05	-	-
	7300 SCHOOL ADMIN-PRINCIPAL OFFICE	129.99	-	-	129.99	-	-
0649	TECHNOLOGY EQUIPMENT (<\$1000)						
	5100 BASIC EDUCATION (K-12)	55.40	-	-	55.40	-	-
0685	FLOORING/STRUCTURAL ALTERATION						
	7400 FACILITIES ACQUISITION & CONST	47,018.00	-	-	47,018.00	-	-
0692	SOFTWARE (UNDER \$1000)						
	5100 BASIC EDUCATION (K-12)	456.21	-	-	456.21	-	-
0730	DUES AND FEES						
	5100 BASIC EDUCATION (K-12)	1,628.67	-	442.00	1,186.67	-	-
	7300 SCHOOL ADMIN-PRINCIPAL OFFICE	400.00	-	-	400.00	-	-
0742	INSURANCE CLAIMS CURRENT YEAR						
	8120 BUILDING AND GROUND MAINTENANC	500.00	-	-	500.00	-	-
0988	RESERVES - SCHOOL CARRYOVER						
	9890 RESERVES	1,034.56	-	-	-	1,034.56	100.00

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			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
<b>PROJECT .... TOTALS:</b>			<b>140,615.06</b>	<b>-</b>	<b>2,591.57</b>	<b>136,988.93</b>	<b>1,034.56</b>	<b>0.74</b>
<b>PROJECT: 1004 AICE SET-ASIDE</b>								
<b>FUND: 1010 GENERAL OPERATING</b>								
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		3,835.00	-	-	-	3,835.00	100.00
0997	RESERVES - PROJECTS							
9890	RESERVES		3,984.00	-	-	-	3,984.00	100.00
<b>PROJECT 1004 TOTALS:</b>			<b>7,819.00</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>7,819.00</b>	<b>100.00</b>
<b>PROJECT: 2045 ROTC</b>								
<b>FUND: 1010 GENERAL OPERATING</b>								
0370	POSTAGE/SHIPPING/TELEGRAM							
5100	BASIC EDUCATION (K-12)		6.70	-	-	6.70	-	-
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		232.46	-	-	232.46	-	-
0642	EQUIPMENT (UNDER \$1000)							
5100	BASIC EDUCATION (K-12)		149.00	-	-	149.00	-	-
0730	DUES AND FEES							
5100	BASIC EDUCATION (K-12)		199.00	-	-	199.00	-	-
<b>PROJECT 2045 TOTALS:</b>			<b>587.16</b>	<b>-</b>	<b>-</b>	<b>587.16</b>	<b>-</b>	<b>-</b>

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			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
<b>PROJECT: 2086 SAI - TEENAGE PARENTING PROG</b>						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0310	PROFESSIONAL & TECHNICAL SERV							
5100	BASIC EDUCATION (K-12)		7,517.83	-	-	7,517.83	-	-
0330	IN-COUNTY TRAVEL							
6100	PUPIL PERSONNEL SERVICES		18.73	-	-	18.73	-	-
<b>PROJECT 2086 TOTALS:</b>			<b>7,536.56</b>	<b>-</b>	<b>-</b>	<b>7,536.56</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 2154 ADVANCED PLACEMENT</b>						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0331	OUT-OF-COUNTY TRAVEL							
6300	INSTR & CURR DEVEL SVC(SUPER)		13.79	-	-	-	13.79	100.00
6400	INSTR STAFF TRAINING SERVICES		5,586.11	-	-	4,699.86	886.25	15.80
0360	LEASE AND RENTAL AGREEMENTS							
5100	BASIC EDUCATION (K-12)		3,500.00	-	-	3,500.00	-	-
0370	POSTAGE/SHIPPING/TELEGRAM							
5100	BASIC EDUCATION (K-12)		488.19	-	-	488.19	-	-
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		5,978.68	-	-	4,351.22	1,627.46	27.20
<b>PROJECT 2154 TOTALS:</b>			<b>15,566.77</b>	<b>-</b>	<b>-</b>	<b>13,039.27</b>	<b>2,527.50</b>	<b>16.24</b>

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			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
<b>PROJECT: 2166 ADULT ENRICHMENT</b>								
					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0102	SALARY - OTHER COMPENSATION							
9100	COMMUNITY SERV		1,849.50	-	-	1,849.50	-	-
0430	ELECTRICITY							
7900	OPERATION OF PLANT		499.24	-	-	386.74	112.50	22.50
<b>PROJECT 2166 TOTALS:</b>			<b>2,348.74</b>	<b>-</b>	<b>-</b>	<b>2,236.24</b>	<b>112.50</b>	<b>4.79</b>
<b>PROJECT: 2909 SCHOOL MAINTENANCE</b>								
					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0350	REPAIR AND MAINTENANCE							
8120	BUILDING AND GROUND MAINTENANC		4,484.82	-	-	4,308.82	176.00	3.90
0360	LEASE AND RENTAL AGREEMENTS							
8120	BUILDING AND GROUND MAINTENANC		1,523.60	-	-	1,523.60	-	-
0370	POSTAGE/SHIPPING/TELEGRAM							
8120	BUILDING AND GROUND MAINTENANC		119.98	-	-	119.98	-	-
0393	CONTRACTS-NONPROFESSIONAL SVC							
8120	BUILDING AND GROUND MAINTENANC		6,562.33	-	-	6,562.33	-	-
0510	SUPPLIES							
8120	BUILDING AND GROUND MAINTENANC		24,341.80	-	-	24,154.20	187.60	0.70
0684	REPLACEMENT ROOFING & SYSTEMS							
8120	BUILDING AND GROUND MAINTENANC		34,373.55	-	-	15,086.31	19,287.24	56.10
0685	FLOORING/STRUCTURAL ALTERATION							
8120	BUILDING AND GROUND MAINTENANC		2,880.25	-	-	2,880.25	-	-
<b>PROJECT 2909 TOTALS:</b>			<b>74,286.33</b>	<b>-</b>	<b>-</b>	<b>54,635.49</b>	<b>19,650.84</b>	<b>26.45</b>

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<b>PROJECT: 3102 SAI - STUDENT ASSESSMENT</b>						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0102	SALARY - OTHER COMPENSATION							
6141	TESTING		163.75	-	-	163.75	-	-
<b>PROJECT 3102 TOTALS:</b>			<b>163.75</b>	<b>-</b>	<b>-</b>	<b>163.75</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK</b>						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		8,463.31	-	3,753.68	4,709.63	-	-
0520	TEXTBOOKS							
5100	BASIC EDUCATION (K-12)		57,876.19	-	-	57,470.72	405.47	0.70
<b>PROJECT 3105 TOTALS:</b>			<b>66,339.50</b>	<b>-</b>	<b>3,753.68</b>	<b>62,180.35</b>	<b>405.47</b>	<b>0.61</b>
<b>PROJECT: 3106 INSTRUCTIONAL MATERIALS-MEDIA</b>						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0365	SOFTWARE SUBSCRIPTIONS							
6200	INSTRUCTIONAL MEDIA SERVICE		1,042.50	-	-	1,042.50	-	-
0530	PERIODICALS - PRINTED							
6200	INSTRUCTIONAL MEDIA SERVICE		477.02	-	-	477.02	-	-
0610	LIBRARY BOOKS							
6200	INSTRUCTIONAL MEDIA SERVICE		5,885.90	-	-	4,286.39	1,599.51	27.10
<b>PROJECT 3106 TOTALS:</b>			<b>7,405.42</b>	<b>-</b>	<b>-</b>	<b>5,805.91</b>	<b>1,599.51</b>	<b>21.60</b>

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<b>PROJECT: 3109 INSTRUCTIONAL MATER. - SCIENCE</b>						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		1,734.95	-	-	1,734.95	-	-
<b>PROJECT 3109 TOTALS:</b>			<b>1,734.95</b>	<b>-</b>	<b>-</b>	<b>1,734.95</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 3110 INSTR MAT-ESE DIGITAL</b>						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0365	SOFTWARE SUBSCRIPTIONS							
5200	EXCEPTIONAL CHILD		1,844.00	-	-	1,844.00	-	-
<b>PROJECT 3110 TOTALS:</b>			<b>1,844.00</b>	<b>-</b>	<b>-</b>	<b>1,844.00</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 4004 CHORUS EQUIPMENT/REPAIRS/MUSIC</b>						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		17,816.24	-	-	3,456.17	14,360.07	80.60
0642	EQUIPMENT (UNDER \$1000)							
5100	BASIC EDUCATION (K-12)		1,388.09	-	-	797.00	591.09	42.50
<b>PROJECT 4004 TOTALS:</b>			<b>19,204.33</b>	<b>-</b>	<b>-</b>	<b>4,253.17</b>	<b>14,951.16</b>	<b>77.85</b>

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<b>PROJECT: 4005 BAND INSTRUMENT REPAIRS/MUSIC</b>						<b>FUND: 1010 GENERAL OPERATING</b>		
0350	REPAIR AND MAINTENANCE							
5100	BASIC EDUCATION (K-12)		4,727.14	-	-	4,727.14	-	-
0398	FIELD TRIP/STUDENT TRANSPORT							
7803	TRANSPORTATION - SOUTH		149.50	-	-	149.50	-	-
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		3,273.79	-	-	3,260.33	13.46	0.40
<b>PROJECT 4005 TOTALS:</b>			<b>8,150.43</b>	<b>-</b>	<b>-</b>	<b>8,136.97</b>	<b>13.46</b>	<b>0.17</b>
<b>PROJECT: 5053 AICE-BONUSES/EXAMS</b>						<b>FUND: 1010 GENERAL OPERATING</b>		
0105	SALARY - BONUS							
5100	BASIC EDUCATION (K-12)		5,825.00	-	-	5,825.00	-	-
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		20,550.40	-	-	20,550.40	-	-
<b>PROJECT 5053 TOTALS:</b>			<b>26,375.40</b>	<b>-</b>	<b>-</b>	<b>26,375.40</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 5054 AP-BONUSES/EXAMS</b>						<b>FUND: 1010 GENERAL OPERATING</b>		
0105	SALARY - BONUS							
5100	BASIC EDUCATION (K-12)		13,850.00	-	-	13,850.00	-	-
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		66,439.00	-	-	66,439.00	-	-
<b>PROJECT 5054 TOTALS:</b>			<b>80,289.00</b>	<b>-</b>	<b>-</b>	<b>80,289.00</b>	<b>-</b>	<b>-</b>



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<b>PROJECT: 5055 IB-BONUSES/EXAMS</b>				<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0105	SALARY - BONUS						
5100	BASIC EDUCATION (K-12)	10,200.00	-	-	10,200.00	-	-
0510	SUPPLIES						
5100	BASIC EDUCATION (K-12)	30,375.00	-	-	30,375.00	-	-
<b>PROJECT 5055 TOTALS:</b>		<b>40,575.00</b>	<b>-</b>	<b>-</b>	<b>40,575.00</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 5061 CAPE - AEROSPACE/AVIATION</b>				<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0105	SALARY - BONUS						
5300	VOCATIONAL AND TECHNICAL EDUC	200.00	-	-	200.00	-	-
0365	SOFTWARE SUBSCRIPTIONS						
5300	VOCATIONAL AND TECHNICAL EDUC	3,755.85	-	-	3,750.00	5.85	0.10
0510	SUPPLIES						
5300	VOCATIONAL AND TECHNICAL EDUC	4,485.00	-	-	4,320.00	165.00	3.60
0642	EQUIPMENT (UNDER \$1000)						
5300	VOCATIONAL AND TECHNICAL EDUC	46.45	-	-	-	46.45	100.00
0997	RESERVES - PROJECTS						
9890	RESERVES	2,791.31	-	-	-	2,791.31	100.00
<b>PROJECT 5061 TOTALS:</b>		<b>11,278.61</b>	<b>-</b>	<b>-</b>	<b>8,270.00</b>	<b>3,008.61</b>	<b>26.68</b>

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<b>PROJECT: 5065 CAPE - DRAFTING/ENGINEERING</b>						<b>FUND: 1010 GENERAL OPERATING</b>		
0105	SALARY - BONUS							
	5300	VOCATIONAL AND TECHNICAL EDUC	1,350.00	-	-	1,350.00	-	-
0331	OUT-OF-COUNTY TRAVEL							
	5300	VOCATIONAL AND TECHNICAL EDUC	350.00	-	-	105.00	245.00	70.00
0357	SUPPORT MANAGED - COMPUTERS							
	5300	VOCATIONAL AND TECHNICAL EDUC	19.00	-	-	-	19.00	100.00
0360	LEASE AND RENTAL AGREEMENTS							
	5300	VOCATIONAL AND TECHNICAL EDUC	100.70	-	-	-	100.70	100.00
0365	SOFTWARE SUBSCRIPTIONS							
	5300	VOCATIONAL AND TECHNICAL EDUC	3,600.00	-	-	3,600.00	-	-
0510	SUPPLIES							
	5300	VOCATIONAL AND TECHNICAL EDUC	1,850.75	-	-	1,640.97	209.78	11.30
0641	EQUIP/FIXED ASSET (OVER \$1000)							
	5300	VOCATIONAL AND TECHNICAL EDUC	0.01	-	-	-	0.01	100.00
0642	EQUIPMENT (UNDER \$1000)							
	5300	VOCATIONAL AND TECHNICAL EDUC	135.79	-	-	-	135.79	100.00
0750	OTHER PERSONNEL SERVICES(TEMP)							
	5300	VOCATIONAL AND TECHNICAL EDUC	336.32	-	-	336.32	-	-
0997	RESERVES - PROJECTS							
	9890	RESERVES	18,661.69	-	-	-	18,661.69	100.00
<b>PROJECT 5065 TOTALS:</b>			<b>26,404.26</b>	<b>-</b>	<b>-</b>	<b>7,032.29</b>	<b>19,371.97</b>	<b>73.37</b>

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<b>PROJECT: 5068 CAPE - INFORMATION TECHNOLOGY</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0102	SALARY - OTHER COMPENSATION						
5300	VOCATIONAL AND TECHNICAL EDUC	612.74	-	-	612.74	-	-
0105	SALARY - BONUS						
5300	VOCATIONAL AND TECHNICAL EDUC	4,700.00	-	-	4,700.00	-	-
0331	OUT-OF-COUNTY TRAVEL						
6400	INSTR STAFF TRAINING SERVICES	1,777.73	-	-	1,777.73	-	-
0357	SUPPORT MANAGED - COMPUTERS						
5300	VOCATIONAL AND TECHNICAL EDUC	7,980.00	-	-	7,980.00	-	-
0365	SOFTWARE SUBSCRIPTIONS						
5300	VOCATIONAL AND TECHNICAL EDUC	20,537.36	-	-	20,424.36	113.00	0.50
0398	FIELD TRIP/STUDENT TRANSPORT						
5300	VOCATIONAL AND TECHNICAL EDUC	143.50	-	-	143.50	-	-
0510	SUPPLIES						
5300	VOCATIONAL AND TECHNICAL EDUC	2,569.71	-	-	2,375.99	193.72	7.50
0519	TECHNOLOGY SUPPLIES						
5300	VOCATIONAL AND TECHNICAL EDUC	697.71	-	-	697.71	-	-
0530	PERIODICALS - PRINTED						
5300	VOCATIONAL AND TECHNICAL EDUC	359.88	-	-	-	359.88	100.00
0581	COMMODITIES - HOME ECONOMICS						
5300	VOCATIONAL AND TECHNICAL EDUC	2,392.50	-	-	-	2,392.50	100.00
0641	EQUIP/FIXED ASSET (OVER \$1000)						
5300	VOCATIONAL AND TECHNICAL EDUC	228.85	-	-	-	228.85	100.00
0642	EQUIPMENT (UNDER \$1000)						
5300	VOCATIONAL AND TECHNICAL EDUC	160.02	-	-	-	160.02	100.00
0643	COMPUTER(>\$1000)/TECH INFRASTR						
5300	VOCATIONAL AND TECHNICAL EDUC	4,390.00	-	-	4,390.00	-	-

**SCHOOL DISTRICT OF OKALOOSA COUNTY  
FINAL BUDGET SUMMARY  
SCHOOLS - GENERAL AND FEDERAL FUNDS - NO SALARIES  
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**0581 CHOCTAWHATCHEE HIGH**

		BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
0644	COMPUTER HARDWARE(UNDER \$1000)						
	5300 VOCATIONAL AND TECHNICAL EDUC	30,007.97	-	-	30,007.67	0.30	-
0692	SOFTWARE (UNDER \$1000)						
	5300 VOCATIONAL AND TECHNICAL EDUC	80.60	-	-	80.60	-	-
0730	DUES AND FEES						
	5300 VOCATIONAL AND TECHNICAL EDUC	2,392.50	-	-	2,392.50	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)						
	5300 VOCATIONAL AND TECHNICAL EDUC	1,099.20	-	-	1,099.20	-	-
0997	RESERVES - PROJECTS						
	9890 RESERVES	263,296.48	-	-	-	263,296.48	100.00
<b>PROJECT 5068 TOTALS:</b>		<b>343,426.75</b>	<b>-</b>	<b>-</b>	<b>76,682.00</b>	<b>266,744.75</b>	<b>77.67</b>

**PROJECT: 5077 JOBS FOR FL GRADS PROGRAM**

**FUND: 1010 GENERAL OPERATING**

0357	SUPPORT MANAGED - COMPUTERS						
	5100 BASIC EDUCATION (K-12)	150.00	-	-	-	150.00	100.00
0510	SUPPLIES						
	5100 BASIC EDUCATION (K-12)	17,711.28	-	-	4,106.10	13,605.18	76.80
0642	EQUIPMENT (UNDER \$1000)						
	5100 BASIC EDUCATION (K-12)	3,996.02	-	-	3,996.02	-	-
0644	COMPUTER HARDWARE(UNDER \$1000)						
	5100 BASIC EDUCATION (K-12)	440.00	-	-	-	440.00	100.00
<b>PROJECT 5077 TOTALS:</b>		<b>22,297.30</b>	<b>-</b>	<b>-</b>	<b>8,102.12</b>	<b>14,195.18</b>	<b>63.66</b>

**SCHOOL DISTRICT OF OKALOOSA COUNTY  
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**0581 CHOCTAWHATCHEE HIGH**

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
<b>PROJECT: 5909 SCHOOL MAINT-SCHOOL CONTROL</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0350	REPAIR AND MAINTENANCE							
8120	BUILDING AND GROUND MAINTENANC		21,590.71	-	-	1,353.90	20,236.81	93.70
0393	CONTRACTS-NONPROFESSIONAL SVC							
8120	BUILDING AND GROUND MAINTENANC		12,651.75	-	1,239.75	-	11,412.00	90.20
0510	SUPPLIES							
8120	BUILDING AND GROUND MAINTENANC		5,063.58	-	-	2,540.00	2,523.58	49.80
0684	REPLACEMENT ROOFING & SYSTEMS							
8120	BUILDING AND GROUND MAINTENANC		87.14	-	-	-	87.14	100.00
<b>PROJECT 5909 TOTALS:</b>			<b>39,393.18</b>	<b>-</b>	<b>1,239.75</b>	<b>3,893.90</b>	<b>34,259.53</b>	<b>86.97</b>
<b>PROJECT: 6061 CAPE INNOV-MICROECONOMICS</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0365	SOFTWARE SUBSCRIPTIONS							
5300	VOCATIONAL AND TECHNICAL EDUC		420.00	-	-	420.00	-	-
0510	SUPPLIES							
5300	VOCATIONAL AND TECHNICAL EDUC		150.00	-	-	-	150.00	100.00
0997	RESERVES - PROJECTS							
9890	RESERVES		21,231.89	-	-	-	21,231.89	100.00
<b>PROJECT 6061 TOTALS:</b>			<b>21,801.89</b>	<b>-</b>	<b>-</b>	<b>420.00</b>	<b>21,381.89</b>	<b>98.07</b>
<b>PROJECT: 6113 SAI - PLAN OF CARE</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0102	SALARY - OTHER COMPENSATION							
5100	BASIC EDUCATION (K-12)		5,487.04	-	-	5,487.04	-	-
<b>PROJECT 6113 TOTALS:</b>			<b>5,487.04</b>	<b>-</b>	<b>-</b>	<b>5,487.04</b>	<b>-</b>	<b>-</b>

**SCHOOL DISTRICT OF OKALOOSA COUNTY  
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**0581 CHOCTAWHATCHEE HIGH**

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
<b>PROJECT: 7002 SCHOOL ADVISORY COUNCIL</b>						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0510	SUPPLIES							
	5100	BASIC EDUCATION (K-12)	350.95	-	-	339.07	11.88	3.30
0519	TECHNOLOGY SUPPLIES							
	5100	BASIC EDUCATION (K-12)	37.05	-	-	37.05	-	-
<b>PROJECT 7002 TOTALS:</b>			<b>388.00</b>	<b>-</b>	<b>-</b>	<b>376.12</b>	<b>11.88</b>	<b>3.06</b>
<b>PROJECT: 7016 PROF.DEVELOPMENT TRAINING-GF</b>						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0750	OTHER PERSONNEL SERVICES(TEMP)							
	6400	INSTR STAFF TRAINING SERVICES	3,906.26	-	-	3,906.26	-	-
<b>PROJECT 7016 TOTALS:</b>			<b>3,906.26</b>	<b>-</b>	<b>-</b>	<b>3,906.26</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 7019 DRAMA PROGRAM</b>						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0510	SUPPLIES							
	5100	BASIC EDUCATION (K-12)	0.30	-	-	-	0.30	100.00
0641	EQUIP/FIXED ASSET (OVER \$1000)							
	5100	BASIC EDUCATION (K-12)	4,996.05	-	-	4,995.00	1.05	-
0642	EQUIPMENT (UNDER \$1000)							
	5100	BASIC EDUCATION (K-12)	802.97	-	-	-	802.97	100.00
0730	DUES AND FEES							
	5100	BASIC EDUCATION (K-12)	2,600.00	-	-	2,600.00	-	-
<b>PROJECT 7019 TOTALS:</b>			<b>8,399.32</b>	<b>-</b>	<b>-</b>	<b>7,595.00</b>	<b>804.32</b>	<b>9.58</b>

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**0581 CHOCTAWHATCHEE HIGH**

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
<b>PROJECT: 7054 AP INITIATIVE - SET-ASIDE</b>						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0102	SALARY - OTHER COMPENSATION							
	5100	BASIC EDUCATION (K-12)	1,142.81	-	-	1,142.81	-	-
0331	OUT-OF-COUNTY TRAVEL							
	6300	INSTR & CURR DEVEL SVC(SUPER)	574.50	-	-	574.50	-	-
	6400	INSTR STAFF TRAINING SERVICES	21,681.79	-	725.00	11,499.70	9,457.09	43.60
0360	LEASE AND RENTAL AGREEMENTS							
	5100	BASIC EDUCATION (K-12)	5,646.00	-	2,583.24	3,062.76	-	-
0365	SOFTWARE SUBSCRIPTIONS							
	5100	BASIC EDUCATION (K-12)	160.10	-	-	160.10	-	-
	6400	INSTR STAFF TRAINING SERVICES	600.00	-	-	600.00	-	-
0370	POSTAGE/SHIPPING/TELEGRAM							
	5100	BASIC EDUCATION (K-12)	29.10	-	-	29.10	-	-
0390	OTHER PURCHASED SVC-PRINT/COPY							
	5100	BASIC EDUCATION (K-12)	1,011.20	-	-	1,011.20	-	-
0510	SUPPLIES							
	5100	BASIC EDUCATION (K-12)	18,898.58	-	-	6,415.14	12,483.44	66.00
0519	TECHNOLOGY SUPPLIES							
	5100	BASIC EDUCATION (K-12)	2,173.64	-	-	2,173.64	-	-
0520	TEXTBOOKS							
	5100	BASIC EDUCATION (K-12)	106.53	-	-	-	106.53	100.00
0644	COMPUTER HARDWARE(UNDER \$1000)							
	5100	BASIC EDUCATION (K-12)	10,706.99	-	-	10,574.52	132.47	1.20
0730	DUES AND FEES							
	5100	BASIC EDUCATION (K-12)	1,044.67	-	-	300.00	744.67	71.20
<b>PROJECT 7054 TOTALS:</b>			<b>63,775.91</b>	<b>-</b>	<b>3,308.24</b>	<b>37,543.47</b>	<b>22,924.20</b>	<b>35.94</b>

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**0581 CHOCTAWHATCHEE HIGH**

				BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
<b>PROJECT: 7055 INTERNATIONAL BACCALAUREATE</b>						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0730	DUES AND FEES								
5100	BASIC EDUCATION (K-12)			10,786.33	-	-	10,786.33	-	-
<b>PROJECT 7055 TOTALS:</b>				<b>10,786.33</b>	<b>-</b>	<b>-</b>	<b>10,786.33</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 7062 CAPE DIGITAL TOOLS - MANUFACTU</b>						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0997	RESERVES - PROJECTS								
9890	RESERVES			2,197.00	-	-	-	2,197.00	100.00
<b>PROJECT 7062 TOTALS:</b>				<b>2,197.00</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>2,197.00</b>	<b>100.00</b>
<b>PROJECT: 7105 INSTR MATERIALS-DUAL ENROLLMEN</b>						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0520	TEXTBOOKS								
5100	BASIC EDUCATION (K-12)			7,748.15	-	-	7,748.15	-	-
<b>PROJECT 7105 TOTALS:</b>				<b>7,748.15</b>	<b>-</b>	<b>-</b>	<b>7,748.15</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 8001 PURCHASED - SCHOOLS - OTHER</b>						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0350	REPAIR AND MAINTENANCE								
5100	BASIC EDUCATION (K-12)			207.86	-	-	207.86	-	-
0684	REPLACEMENT ROOFING & SYSTEMS								
7400	FACILITIES ACQUISITION & CONST			3,992.66	-	3,992.66	-	-	-
0685	FLOORING/STRUCTURAL ALTERATION								
7400	FACILITIES ACQUISITION & CONST			4,080.00	-	-	4,080.00	-	-
7900	OPERATION OF PLANT			17,083.32	-	-	17,083.32	-	-
<b>PROJECT 8001 TOTALS:</b>				<b>25,363.84</b>	<b>-</b>	<b>3,992.66</b>	<b>21,371.18</b>	<b>-</b>	<b>-</b>



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**0581 CHOCTAWHATCHEE HIGH**

				BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
<b>PROJECT: 8002 SCHOOL ADVISORY COUNCIL</b>							<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0510	SUPPLIES								
5100	BASIC EDUCATION (K-12)			622.00	-	-	-	622.00	100.00
<b>PROJECT 8002 TOTALS:</b>				<b>622.00</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>622.00</b>	<b>100.00</b>
<b>PROJECT: 8127 SAI - SUMMER INTENSIVE STUDIES</b>							<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0510	SUPPLIES								
5100	BASIC EDUCATION (K-12)			108.90	-	-	108.90	-	-
<b>PROJECT 8127 TOTALS:</b>				<b>108.90</b>	<b>-</b>	<b>-</b>	<b>108.90</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 8160 LOTTERY - SCHOOL RECOGNITION</b>							<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0510	SUPPLIES								
5100	BASIC EDUCATION (K-12)			1,667.96	-	-	1,667.96	-	-
<b>PROJECT 8160 TOTALS:</b>				<b>1,667.96</b>	<b>-</b>	<b>-</b>	<b>1,667.96</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 9002 LOTTERY SCHOOL ADVISORY COUNCL</b>							<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0510	SUPPLIES								
5100	BASIC EDUCATION (K-12)			5,325.00	-	-	2,527.90	2,797.10	52.50
<b>PROJECT 9002 TOTALS:</b>				<b>5,325.00</b>	<b>-</b>	<b>-</b>	<b>2,527.90</b>	<b>2,797.10</b>	<b>52.53</b>

**SCHOOL DISTRICT OF OKALOOSA COUNTY  
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**0581 CHOCTAWHATCHEE HIGH**

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
<b>PROJECT: 9004 ADV. INT'L CERTIFICATE EDUC.</b>								
					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		2,588.00	-	-	-	2,588.00	100.00
0997	RESERVES - PROJECTS							
9890	RESERVES		2,690.00	-	-	-	2,690.00	100.00
<b>PROJECT 9004 TOTALS:</b>			<b>5,278.00</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>5,278.00</b>	<b>100.00</b>
<b>PROJECT: 9127 SAI - SUMMER INTENSIVE STUDIES</b>								
					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		250.00	-	-	-	250.00	100.00
<b>PROJECT 9127 TOTALS:</b>			<b>250.00</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>250.00</b>	<b>100.00</b>

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**0581 CHOCTAWHATCHEE HIGH**

		BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
<b>PROJECT:</b>	<b>9160 LOTTERY - SCHOOL RECOGNITION</b>			<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0105	SALARY - BONUS						
5100	BASIC EDUCATION (K-12)	105,287.58	-	-	105,287.58	-	-
5200	EXCEPTIONAL CHILD	4,535.77	-	-	4,535.77	-	-
5300	VOCATIONAL AND TECHNICAL EDUC	5,511.84	-	-	5,511.84	-	-
6100	PUPIL PERSONNEL SERVICES	1,377.96	-	-	1,377.96	-	-
6120	GUIDANCE SERVICES	5,511.84	-	-	5,511.84	-	-
6200	INSTRUCTIONAL MEDIA SERVICE	1,240.16	-	-	1,240.16	-	-
6300	INSTR & CURR DEVEL SVC(SUPER)	509.85	-	-	509.85	-	-
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	11,770.04	-	-	11,770.04	-	-
7600	FOOD SERVICE (SCHOOLS)	551.18	-	-	551.18	-	-
7900	OPERATION OF PLANT	4,133.82	-	-	4,133.82	-	-
8100	MAINTENANCE ADMINISTRATION	688.97	-	-	688.97	-	-
0510	SUPPLIES						
5100	BASIC EDUCATION (K-12)	1,624.36	-	-	1,603.44	20.92	1.20
<b>PROJECT 9160 TOTALS:</b>		<b>142,743.37</b>	<b>-</b>	<b>-</b>	<b>142,722.45</b>	<b>20.92</b>	<b>0.01</b>

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			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
<b>PROJECT: 8488 DODEA - ESTEAM</b>					<b>FUND: 4200</b>	<b>AGENCY INVOICED EACH MON</b>		
0102	SALARY - OTHER COMPENSATION							
	5100	BASIC EDUCATION (K-12)	545.98	-	-	545.98	-	-
	6300	INSTR & CURR DEVEL SVC(SUPER)	345.10	-	-	345.10	-	-
0310	PROFESSIONAL & TECHNICAL SERV							
	6300	INSTR & CURR DEVEL SVC(SUPER)	5,666.67	-	-	5,666.67	-	-
0365	SOFTWARE SUBSCRIPTIONS							
	5100	BASIC EDUCATION (K-12)	2,782.92	-	-	2,782.92	-	-
0510	SUPPLIES							
	5100	BASIC EDUCATION (K-12)	78.31	-	-	78.31	-	-
	6300	INSTR & CURR DEVEL SVC(SUPER)	12.78	-	-	12.78	-	-
0519	TECHNOLOGY SUPPLIES							
	5100	BASIC EDUCATION (K-12)	300.40	-	-	300.40	-	-
	6300	INSTR & CURR DEVEL SVC(SUPER)	29.77	-	-	29.77	-	-
0644	COMPUTER HARDWARE(UNDER \$1000)							
	5100	BASIC EDUCATION (K-12)	1,265.35	-	-	1,265.35	-	-
0649	TECHNOLOGY EQUIPMENT (<\$1000)							
	6300	INSTR & CURR DEVEL SVC(SUPER)	4.95	-	-	4.95	-	-
<b>PROJECT 8488 TOTALS:</b>			<b>11,032.23</b>	<b>-</b>	<b>-</b>	<b>11,032.23</b>	<b>-</b>	<b>-</b>

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<b>PROJECT:</b>	<b>9422 CARL PERKINS-SECONDARY ED S131</b>			<b>FUND: 4201</b>	<b>FEDERAL REVENUE FROM STAT</b>		
0365	SOFTWARE SUBSCRIPTIONS						
5300	VOCATIONAL AND TECHNICAL EDUC	156.00	-	-	156.00	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)						
5300	VOCATIONAL AND TECHNICAL EDUC	336.32	-	-	336.32	-	-
<b>PROJECT 9422 TOTALS:</b>		<b>492.32</b>	<b>-</b>	<b>-</b>	<b>492.32</b>	<b>-</b>	<b>-</b>