

**SCHOOL DISTRICT OF OKALOOSA COUNTY  
FINAL BUDGET SUMMARY  
SCHOOLS - GENERAL AND FEDERAL FUNDS - NO SALARIES  
FISCAL YEAR 2018-2019  
JUNE 30, 2019**

**0281 WRIGHT ELEMENTARY**

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT:	....				FUND: 1010	GENERAL OPERATING		
0102	SALARY - OTHER COMPENSATION							
5100	BASIC EDUCATION (K-12)		1,823.50	-	-	1,823.50	-	-
0310	PROFESSIONAL & TECHNICAL SERV							
5100	BASIC EDUCATION (K-12)		4,400.00	-	-	4,400.00	-	-
0331	OUT-OF-COUNTY TRAVEL							
6400	INSTR STAFF TRAINING SERVICES		99.00	-	-	99.00	-	-
7300	SCHOOL ADMIN-PRINCIPAL OFFICE		171.84	-	-	171.84	-	-
0350	REPAIR AND MAINTENANCE							
5100	BASIC EDUCATION (K-12)		514.50	-	-	514.50	-	-
0357	SUPPORT MANAGED - COMPUTERS							
5100	BASIC EDUCATION (K-12)		93.00	-	-	93.00	-	-
0360	LEASE AND RENTAL AGREEMENTS							
5100	BASIC EDUCATION (K-12)		8,977.72	-	1,051.45	7,926.27	-	-
7300	SCHOOL ADMIN-PRINCIPAL OFFICE		5,142.92	-	1,748.45	3,394.47	-	-
0365	SOFTWARE SUBSCRIPTIONS							
5100	BASIC EDUCATION (K-12)		6,004.81	-	-	6,004.81	-	-
0370	POSTAGE/SHIPPING/TELEGRAM							
5100	BASIC EDUCATION (K-12)		600.58	-	-	600.58	-	-
7300	SCHOOL ADMIN-PRINCIPAL OFFICE		600.00	-	-	600.00	-	-
0390	OTHER PURCHASED SVC-PRINT/COPY							
5100	BASIC EDUCATION (K-12)		2,330.75	-	-	2,330.75	-	-
7300	SCHOOL ADMIN-PRINCIPAL OFFICE		161.00	-	-	161.00	-	-
0393	CONTRACTS-NONPROFESSIONAL SVC							
7900	OPERATION OF PLANT		2,099.73	-	-	2,099.73	-	-

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0510	SUPPLIES							
	5100	BASIC EDUCATION (K-12)	42,431.33	-	-	42,431.33	-	-
	5200	EXCEPTIONAL CHILD	77.06	-	-	77.06	-	-
	7300	SCHOOL ADMIN-PRINCIPAL OFFICE	917.98	-	-	917.98	-	-
0519	TECHNOLOGY SUPPLIES							
	5100	BASIC EDUCATION (K-12)	387.58	-	-	387.58	-	-
	7300	SCHOOL ADMIN-PRINCIPAL OFFICE	58.51	-	-	58.51	-	-
0642	EQUIPMENT (UNDER \$1000)							
	5100	BASIC EDUCATION (K-12)	2,943.55	-	-	2,943.55	-	-
	7900	OPERATION OF PLANT	2,338.36	-	-	2,338.36	-	-
0644	COMPUTER HARDWARE(UNDER \$1000)							
	5100	BASIC EDUCATION (K-12)	1,524.47	-	-	1,524.47	-	-
0684	REPLACEMENT ROOFING & SYSTEMS							
	7900	OPERATION OF PLANT	540.06	-	-	540.06	-	-
0730	DUES AND FEES							
	5100	BASIC EDUCATION (K-12)	160.00	-	-	160.00	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)							
	6400	INSTR STAFF TRAINING SERVICES	1,384.21	-	-	1,384.21	-	-
0988	RESERVES - SCHOOL CARRYOVER							
	9890	RESERVES	32,014.88	-	-	-	32,014.88	100.00
	<b>PROJECT</b>	<b>.... TOTALS:</b>	<b>117,797.34</b>	<b>-</b>	<b>2,799.90</b>	<b>82,982.56</b>	<b>32,014.88</b>	<b>27.18</b>

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<b>PROJECT: 2090 KINDERGARTEN PROGRAMS</b>						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0750	OTHER PERSONNEL SERVICES(TEMP)							
5100	BASIC EDUCATION (K-12)		541.35	-	-	541.35	-	-
<b>PROJECT 2090 TOTALS:</b>			<b>541.35</b>	<b>-</b>	<b>-</b>	<b>541.35</b>	<b>-</b>	<b>-</b>

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<b>PROJECT: 2178 CHILD CARE - WRIGHT</b>						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0130	SALARY - OVERTIME							
9100	COMMUNITY SERV		1,730.45	-	-	1,730.45	-	-
0310	PROFESSIONAL & TECHNICAL SERV							
6400	INSTR STAFF TRAINING SERVICES		3.94	-	-	-	3.94	100.00
0365	SOFTWARE SUBSCRIPTIONS							
9100	COMMUNITY SERV		85.00	-	-	85.00	-	-
0371	TELEPHONE- LOCAL SERVICE							
7900	OPERATION OF PLANT		247.61	-	-	247.61	-	-
0430	ELECTRICITY							
7900	OPERATION OF PLANT		212.14	-	-	-	212.14	100.00
0510	SUPPLIES							
9100	COMMUNITY SERV		66,673.62	-	-	843.66	65,829.96	98.70
0519	TECHNOLOGY SUPPLIES							
9100	COMMUNITY SERV		64.50	-	-	64.50	-	-
0675	FENCE & UNDERGROUND TANKS							
9100	COMMUNITY SERV		20,000.00	-	-	-	20,000.00	100.00
0684	REPLACEMENT ROOFING & SYSTEMS							
7300	SCHOOL ADMIN-PRINCIPAL OFFICE		3,194.30	-	-	-	3,194.30	100.00
0730	DUES AND FEES							
9100	COMMUNITY SERV		685.23	-	-	685.23	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)							
9100	COMMUNITY SERV		3,655.10	-	-	3,655.10	-	-
<b>PROJECT 2178 TOTALS:</b>			<b>96,551.89</b>	<b>-</b>	<b>-</b>	<b>7,311.55</b>	<b>89,240.34</b>	<b>92.43</b>

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<b>PROJECT: 2909 SCHOOL MAINTENANCE</b>						<b>FUND: 1010 GENERAL OPERATING</b>		
0350	REPAIR AND MAINTENANCE							
8120	BUILDING AND GROUND MAINTENANC		2,206.00	-	-	1,352.50	853.50	38.60
0356	INSPECTION/REPAIR FIRE EXTINQ.							
8120	BUILDING AND GROUND MAINTENANC		61.35	-	-	61.35	-	-
0510	SUPPLIES							
8120	BUILDING AND GROUND MAINTENANC		10,540.41	-	-	9,699.61	840.80	7.90
0677	REPLACEMENT SYSTEMS							
8120	BUILDING AND GROUND MAINTENANC		1,700.00	-	-	1,700.00	-	-
0684	REPLACEMENT ROOFING & SYSTEMS							
8120	BUILDING AND GROUND MAINTENANC		13,289.53	-	-	12,905.45	384.08	2.80
<b>PROJECT 2909 TOTALS:</b>			<b>27,797.29</b>	<b>-</b>	<b>-</b>	<b>25,718.91</b>	<b>2,078.38</b>	<b>7.48</b>
<b>PROJECT: 3102 SAI - STUDENT ASSESSMENT</b>						<b>FUND: 1010 GENERAL OPERATING</b>		
0102	SALARY - OTHER COMPENSATION							
6141	TESTING		2,046.25	-	-	2,046.25	-	-
<b>PROJECT 3102 TOTALS:</b>			<b>2,046.25</b>	<b>-</b>	<b>-</b>	<b>2,046.25</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK</b>						<b>FUND: 1010 GENERAL OPERATING</b>		
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		4,815.72	-	-	4,815.72	-	-
0520	TEXTBOOKS							
5100	BASIC EDUCATION (K-12)		65,829.41	-	-	65,110.24	719.17	1.00
<b>PROJECT 3105 TOTALS:</b>			<b>70,645.13</b>	<b>-</b>	<b>-</b>	<b>69,925.96</b>	<b>719.17</b>	<b>1.02</b>

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<b>PROJECT: 3106 INSTRUCTIONAL MATERIALS-MEDIA</b>						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0610	LIBRARY BOOKS							
6200	INSTRUCTIONAL MEDIA SERVICE		4,757.40	-	-	3,194.42	1,562.98	32.80
0622	AUDIO VISUAL (UNDER \$1000)							
6200	INSTRUCTIONAL MEDIA SERVICE		132.72	-	-	-	132.72	100.00
<b>PROJECT 3106 TOTALS:</b>			<b>4,890.12</b>	<b>-</b>	<b>-</b>	<b>3,194.42</b>	<b>1,695.70</b>	<b>34.68</b>
<b>PROJECT: 3109 INSTRUCTIONAL MATER. - SCIENCE</b>						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0310	PROFESSIONAL & TECHNICAL SERV							
5100	BASIC EDUCATION (K-12)		266.71	-	-	-	266.71	100.00
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		1,561.76	-	-	44.90	1,516.86	97.10
<b>PROJECT 3109 TOTALS:</b>			<b>1,828.47</b>	<b>-</b>	<b>-</b>	<b>44.90</b>	<b>1,783.57</b>	<b>97.54</b>
<b>PROJECT: 5909 SCHOOL MAINT-SCHOOL CONTROL</b>						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0350	REPAIR AND MAINTENANCE							
8120	BUILDING AND GROUND MAINTENANC		2,003.20	-	-	283.95	1,719.25	85.80
0393	CONTRACTS-NONPROFESSIONAL SVC							
8120	BUILDING AND GROUND MAINTENANC		3,205.80	-	3,205.80	-	-	-
0510	SUPPLIES							
8120	BUILDING AND GROUND MAINTENANC		80.58	-	-	-	80.58	100.00
0685	FLOORING/STRUCTURAL ALTERATION							
8120	BUILDING AND GROUND MAINTENANC		8,500.00	-	8,424.80	-	75.20	0.80
<b>PROJECT 5909 TOTALS:</b>			<b>13,789.58</b>	<b>-</b>	<b>11,630.60</b>	<b>283.95</b>	<b>1,875.03</b>	<b>13.60</b>

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<b>PROJECT: 6113 SAI - PLAN OF CARE</b>						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0102	SALARY - OTHER COMPENSATION							
5100	BASIC EDUCATION (K-12)		4,853.74	-	-	4,853.74	-	-
0398	FIELD TRIP/STUDENT TRANSPORT							
7803	TRANSPORTATION - SOUTH		1,454.00	-	-	1,454.00	-	-
<b>PROJECT 6113 TOTALS:</b>			<b>6,307.74</b>	<b>-</b>	<b>-</b>	<b>6,307.74</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 7014 NEW TEACHER INDUCTION PROGRAM</b>						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0750	OTHER PERSONNEL SERVICES(TEMP)							
6400	INSTR STAFF TRAINING SERVICES		323.77	-	-	323.77	-	-
<b>PROJECT 7014 TOTALS:</b>			<b>323.77</b>	<b>-</b>	<b>-</b>	<b>323.77</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 7016 PROF.DEVELOPMENT TRAINING-GF</b>						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0750	OTHER PERSONNEL SERVICES(TEMP)							
6400	INSTR STAFF TRAINING SERVICES		8,066.12	-	-	8,066.12	-	-
<b>PROJECT 7016 TOTALS:</b>			<b>8,066.12</b>	<b>-</b>	<b>-</b>	<b>8,066.12</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 8002 SCHOOL ADVISORY COUNCIL</b>						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		1,065.00	-	-	1,065.00	-	-
<b>PROJECT 8002 TOTALS:</b>			<b>1,065.00</b>	<b>-</b>	<b>-</b>	<b>1,065.00</b>	<b>-</b>	<b>-</b>

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<b>PROJECT: 9002 LOTTERY SCHOOL ADVISORY COUNCL</b>								
					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0510	SUPPLIES							
	5100	BASIC EDUCATION (K-12)	212.00	-	-	-	212.00	100.00
0644	COMPUTER HARDWARE(UNDER \$1000)							
	5100	BASIC EDUCATION (K-12)	1,980.00	-	-	1,980.00	-	-
<b>PROJECT 9002 TOTALS:</b>			<b>2,192.00</b>	<b>-</b>	<b>-</b>	<b>1,980.00</b>	<b>212.00</b>	<b>9.67</b>
<b>PROJECT: 9127 SAI - SUMMER INTENSIVE STUDIES</b>								
					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0510	SUPPLIES							
	5100	BASIC EDUCATION (K-12)	250.00	-	-	-	250.00	100.00
<b>PROJECT 9127 TOTALS:</b>			<b>250.00</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>250.00</b>	<b>100.00</b>



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<b>PROJECT:</b>	<b>9160 LOTTERY - SCHOOL RECOGNITION</b>			<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0105	SALARY - BONUS						
5100	BASIC EDUCATION (K-12)	36,924.09	-	-	36,924.09	-	-
5200	EXCEPTIONAL CHILD	6,332.92	-	-	6,332.92	-	-
6120	GUIDANCE SERVICES	858.70	-	-	858.70	-	-
6130	HEALTH SERVICES	429.35	-	-	429.35	-	-
6200	INSTRUCTIONAL MEDIA SERVICE	429.35	-	-	429.35	-	-
6400	INSTR STAFF TRAINING SERVICES	858.70	-	-	858.70	-	-
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	3,005.45	-	-	3,005.45	-	-
7600	FOOD SERVICE (SCHOOLS)	2,146.75	-	-	2,146.75	-	-
7900	OPERATION OF PLANT	2,146.75	-	-	2,146.75	-	-
9100	COMMUNITY SERV	1,073.38	-	-	1,073.38	-	-
0510	SUPPLIES						
5100	BASIC EDUCATION (K-12)	581.56	-	-	272.24	309.32	53.10
0519	TECHNOLOGY SUPPLIES						
5100	BASIC EDUCATION (K-12)	189.82	-	-	189.82	-	-
<b>PROJECT 9160 TOTALS:</b>		<b>54,976.82</b>	<b>-</b>	<b>-</b>	<b>54,667.50</b>	<b>309.32</b>	<b>0.56</b>

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<b>PROJECT:</b>	<b>9401</b>	<b>TITLE I - PART A</b>				<b>FUND: 4201</b>	<b>FEDERAL REVENUE FROM STAT</b>	
0310	PROFESSIONAL & TECHNICAL SERV							
6150	PARENTAL INVOLVEMENT		1,420.00	-	-	1,420.00	-	-
6400	INSTR STAFF TRAINING SERVICES		9,000.00	-	-	9,000.00	-	-
0331	OUT-OF-COUNTY TRAVEL							
6400	INSTR STAFF TRAINING SERVICES		4,588.61	-	-	4,588.61	-	-
0357	SUPPORT MANAGED - COMPUTERS							
5100	BASIC EDUCATION (K-12)		1,800.00	-	-	1,800.00	-	-
0365	SOFTWARE SUBSCRIPTIONS							
5100	BASIC EDUCATION (K-12)		11,244.00	-	-	11,244.00	-	-
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		32,620.64	-	5,760.47	26,860.17	-	-
6150	PARENTAL INVOLVEMENT		1,556.00	-	-	1,556.00	-	-
0644	COMPUTER HARDWARE(UNDER \$1000)							
5100	BASIC EDUCATION (K-12)		9,280.00	-	-	9,280.00	-	-
<b>PROJECT 9401 TOTALS:</b>			<b>71,509.25</b>	<b>-</b>	<b>5,760.47</b>	<b>65,748.78</b>	<b>-</b>	<b>-</b>