

**SCHOOL DISTRICT OF OKALOOSA COUNTY
FINAL BUDGET SUMMARY
SCHOOLS - GENERAL AND FEDERAL FUNDS - NO SALARIES
FISCAL YEAR 2018-2019
JUNE 30, 2019**

0211 NICEVILLE HIGH

		BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT:			FUND: 1010	GENERAL OPERATING		
0102	SALARY - OTHER COMPENSATION						
5100	BASIC EDUCATION (K-12)	8,762.30	-	-	8,762.30	-	-
5200	EXCEPTIONAL CHILD	400.00	-	-	400.00	-	-
0117	WORKSHOPS						
5100	BASIC EDUCATION (K-12)	52.00	-	-	52.00	-	-
0130	SALARY - OVERTIME						
6200	INSTRUCTIONAL MEDIA SERVICE	997.97	-	-	997.97	-	-
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	878.60	-	-	878.60	-	-
0331	OUT-OF-COUNTY TRAVEL						
5100	BASIC EDUCATION (K-12)	880.90	-	-	880.90	-	-
0350	REPAIR AND MAINTENANCE						
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	86.26	-	86.26	-	-	-
0357	SUPPORT MANAGED - COMPUTERS						
5100	BASIC EDUCATION (K-12)	42,696.00	-	-	42,696.00	-	-
0360	LEASE AND RENTAL AGREEMENTS						
5100	BASIC EDUCATION (K-12)	46,587.54	-	9,670.12	36,917.42	-	-
0365	SOFTWARE SUBSCRIPTIONS						
5100	BASIC EDUCATION (K-12)	499.98	-	-	499.98	-	-
0366	SOFTWARE APPS - TABLETS						
5100	BASIC EDUCATION (K-12)	29.80	-	-	29.80	-	-
0370	POSTAGE/SHIPPING/TELEGRAM						
5100	BASIC EDUCATION (K-12)	4,122.00	-	-	4,122.00	-	-
0372	TELEPHONE MAINTENANCE/REPAIR						
7900	OPERATION OF PLANT	341.19	-	-	341.19	-	-

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0375	CELLULAR TELEPHONE						
	5100 BASIC EDUCATION (K-12)	300.00	-	-	300.00	-	-
	7300 SCHOOL ADMIN-PRINCIPAL OFFICE	900.00	-	-	900.00	-	-
0390	OTHER PURCHASED SVC-PRINT/COPY						
	5100 BASIC EDUCATION (K-12)	8,989.59	-	-	8,989.59	-	-
	5200 EXCEPTIONAL CHILD	24.00	-	-	24.00	-	-
	7300 SCHOOL ADMIN-PRINCIPAL OFFICE	1,575.40	-	-	1,575.40	-	-
0393	CONTRACTS-NONPROFESSIONAL SVC						
	5100 BASIC EDUCATION (K-12)	4,199.92	-	-	4,199.92	-	-
	7300 SCHOOL ADMIN-PRINCIPAL OFFICE	1,648.82	-	-	1,648.82	-	-
0398	FIELD TRIP/STUDENT TRANSPORT						
	7802 TRANSPORTATION - CENTRAL	472.50	-	-	472.50	-	-
0399	OTHER TECHNOLOGY PURCH SERVICE						
	5100 BASIC EDUCATION (K-12)	600.00	-	-	600.00	-	-
	7300 SCHOOL ADMIN-PRINCIPAL OFFICE	5,778.28	-	-	5,778.28	-	-
0450	GASOLINE						
	7900 OPERATION OF PLANT	231.13	-	-	231.13	-	-
0510	SUPPLIES						
	5100 BASIC EDUCATION (K-12)	27,104.51	-	-	27,104.51	-	-
0519	TECHNOLOGY SUPPLIES						
	5100 BASIC EDUCATION (K-12)	1,419.71	-	-	1,419.71	-	-
0530	PERIODICALS - PRINTED						
	6200 INSTRUCTIONAL MEDIA SERVICE	900.00	-	-	900.00	-	-
0642	EQUIPMENT (UNDER \$1000)						
	5100 BASIC EDUCATION (K-12)	5,193.69	-	-	5,193.69	-	-
0643	COMPUTER(>\$1000)/TECH INFRASTR						
	5100 BASIC EDUCATION (K-12)	1,200.00	-	-	1,200.00	-	-

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0644	COMPUTER HARDWARE(UNDER \$1000)						
5100	BASIC EDUCATION (K-12)	2,550.43	-	1,992.18	558.25	-	-
0684	REPLACEMENT ROOFING & SYSTEMS						
5100	BASIC EDUCATION (K-12)	4,347.90	-	-	4,347.90	-	-
0685	FLOORING/STRUCTURAL ALTERATION						
5100	BASIC EDUCATION (K-12)	896.00	-	-	896.00	-	-
0730	DUES AND FEES						
5100	BASIC EDUCATION (K-12)	1,794.43	-	442.00	1,352.43	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)						
6400	INSTR STAFF TRAINING SERVICES	45.12	-	-	45.12	-	-
0988	RESERVES - SCHOOL CARRYOVER						
9890	RESERVES	21,195.56	-	-	-	21,195.56	100.00
	PROJECT TOTALS:	197,701.53	-	12,190.56	164,315.41	21,195.56	10.72

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PROJECT:	1004	AICE SET-ASIDE				FUND: 1010	GENERAL OPERATING	
0331	OUT-OF-COUNTY TRAVEL							
5100	BASIC EDUCATION (K-12)		4,838.34	-	-	-	4,838.34	100.00
6400	INSTR STAFF TRAINING SERVICES		2,382.58	-	-	2,382.58	-	-
0370	POSTAGE/SHIPPING/TELEGRAM							
5100	BASIC EDUCATION (K-12)		1,305.52	-	-	-	1,305.52	100.00
0398	FIELD TRIP/STUDENT TRANSPORT							
7802	TRANSPORTATION - CENTRAL		11.00	-	-	-	11.00	100.00
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		14,230.03	-	-	13,981.73	248.30	1.70
0641	EQUIP/FIXED ASSET (OVER \$1000)							
5100	BASIC EDUCATION (K-12)		8,195.63	-	-	7,046.32	1,149.31	14.00
0642	EQUIPMENT (UNDER \$1000)							
5100	BASIC EDUCATION (K-12)		437.00	-	-	-	437.00	100.00
0643	COMPUTER(>\$1000)/TECH INFRASTR							
5100	BASIC EDUCATION (K-12)		5,000.00	-	-	1,187.00	3,813.00	76.20
0644	COMPUTER HARDWARE(UNDER \$1000)							
5100	BASIC EDUCATION (K-12)		5,524.02	-	-	199.00	5,325.02	96.40
PROJECT 1004 TOTALS:			41,924.12	-	-	24,796.63	17,127.49	40.85

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PROJECT: 2045 ROTC					FUND: 1010	GENERAL OPERATING		
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		99.22	-	-	32.26	66.96	67.40
0519	TECHNOLOGY SUPPLIES							
5100	BASIC EDUCATION (K-12)		30.99	-	-	30.99	-	-
0642	EQUIPMENT (UNDER \$1000)							
5100	BASIC EDUCATION (K-12)		455.96	-	-	455.96	-	-
PROJECT 2045 TOTALS:			586.17	-	-	519.21	66.96	11.42

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PROJECT:	2154	ADVANCED PLACEMENT						
					FUND: 1010	GENERAL OPERATING		
0102	SALARY - OTHER COMPENSATION							
5100	BASIC EDUCATION (K-12)		728.98	-	-	728.98	-	-
0331	OUT-OF-COUNTY TRAVEL							
5100	BASIC EDUCATION (K-12)		13,600.00	-	-	7,862.82	5,737.18	42.10
0360	LEASE AND RENTAL AGREEMENTS							
5100	BASIC EDUCATION (K-12)		3,131.00	-	-	2,942.00	189.00	6.00
0365	SOFTWARE SUBSCRIPTIONS							
5100	BASIC EDUCATION (K-12)		685.00	-	-	383.52	301.48	44.00
0390	OTHER PURCHASED SVC-PRINT/COPY							
5100	BASIC EDUCATION (K-12)		10.64	-	-	10.64	-	-
5200	EXCEPTIONAL CHILD		500.00	-	-	-	500.00	100.00
0398	FIELD TRIP/STUDENT TRANSPORT							
7802	TRANSPORTATION - CENTRAL		139.00	-	-	139.00	-	-
0399	OTHER TECHNOLOGY PURCH SERVICE							
7300	SCHOOL ADMIN-PRINCIPAL OFFICE		3,778.28	-	-	-	3,778.28	100.00
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		13,592.69	-	-	4,155.68	9,437.01	69.40
0519	TECHNOLOGY SUPPLIES							
5100	BASIC EDUCATION (K-12)		500.00	-	-	65.04	434.96	86.90
0520	TEXTBOOKS							
5100	BASIC EDUCATION (K-12)		2,337.64	-	-	2,337.64	-	-
0641	EQUIP/FIXED ASSET (OVER \$1000)							
5100	BASIC EDUCATION (K-12)		24,245.32	-	-	-	24,245.32	100.00
0642	EQUIPMENT (UNDER \$1000)							
5100	BASIC EDUCATION (K-12)		25,169.99	-	-	24,261.69	908.30	3.60

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0648	TECHNOLOGY EQUIPMENT (>\$1000)						
5100	BASIC EDUCATION (K-12)	100.00	-	-	-	100.00	100.00
0684	REPLACEMENT ROOFING & SYSTEMS						
5300	VOCATIONAL AND TECHNICAL EDUC	1,041.32	-	-	-	1,041.32	100.00
0730	DUES AND FEES						
5100	BASIC EDUCATION (K-12)	1,100.00	-	-	400.00	700.00	63.60
0750	OTHER PERSONNEL SERVICES(TEMP)						
5100	BASIC EDUCATION (K-12)	180.46	-	-	180.46	-	-
0997	RESERVES - PROJECTS						
9890	RESERVES	866.75	-	-	-	866.75	100.00
PROJECT 2154 TOTALS:		91,707.07	-	-	43,467.47	48,239.60	52.60
PROJECT: 2166 ADULT ENRICHMENT							
					FUND: 1010	GENERAL OPERATING	
0102	SALARY - OTHER COMPENSATION						
9100	COMMUNITY SERV	4,007.25	-	-	4,007.25	-	-
0430	ELECTRICITY						
7900	OPERATION OF PLANT	1,637.19	-	-	1,374.69	262.50	16.00
PROJECT 2166 TOTALS:		5,644.44	-	-	5,381.94	262.50	4.65

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PROJECT: 2909 SCHOOL MAINTENANCE				FUND: 1010	GENERAL OPERATING		
0350	REPAIR AND MAINTENANCE						
8120	BUILDING AND GROUND MAINTENANC	22.85	-	-	-	22.85	100.00
0360	LEASE AND RENTAL AGREEMENTS						
8120	BUILDING AND GROUND MAINTENANC	1,527.62	-	-	1,527.62	-	-
0370	POSTAGE/SHIPPING/TELEGRAM						
8120	BUILDING AND GROUND MAINTENANC	80.73	-	-	80.73	-	-
0393	CONTRACTS-NONPROFESSIONAL SVC						
8120	BUILDING AND GROUND MAINTENANC	1,560.00	-	-	-	1,560.00	100.00
0510	SUPPLIES						
8120	BUILDING AND GROUND MAINTENANC	15,064.27	-	-	14,651.44	412.83	2.70
0684	REPLACEMENT ROOFING & SYSTEMS						
8120	BUILDING AND GROUND MAINTENANC	67,812.82	-	-	67,286.37	526.45	0.70
PROJECT 2909 TOTALS:		86,068.29	-	-	83,546.16	2,522.13	2.93
PROJECT: 3102 SAI - STUDENT ASSESSMENT				FUND: 1010	GENERAL OPERATING		
0102	SALARY - OTHER COMPENSATION						
6141	TESTING	1,213.75	-	-	1,213.75	-	-
PROJECT 3102 TOTALS:		1,213.75	-	-	1,213.75	-	-

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PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK						FUND: 1010	GENERAL OPERATING	
0510	SUPPLIES							
	5100	BASIC EDUCATION (K-12)	13,179.00	-	-	12,949.40	229.60	1.70
0520	TEXTBOOKS							
	5100	BASIC EDUCATION (K-12)	67,869.35	-	-	60,460.01	7,409.34	10.90
PROJECT 3105 TOTALS:			81,048.35	-	-	73,409.41	7,638.94	9.43
PROJECT: 3106 INSTRUCTIONAL MATERIALS-MEDIA						FUND: 1010	GENERAL OPERATING	
0365	SOFTWARE SUBSCRIPTIONS							
	6200	INSTRUCTIONAL MEDIA SERVICE	2,583.00	-	-	2,583.00	-	-
0510	SUPPLIES							
	6200	INSTRUCTIONAL MEDIA SERVICE	2,135.68	-	-	2,135.68	-	-
0519	TECHNOLOGY SUPPLIES							
	6200	INSTRUCTIONAL MEDIA SERVICE	174.17	-	-	174.17	-	-
0610	LIBRARY BOOKS							
	6200	INSTRUCTIONAL MEDIA SERVICE	13,773.47	-	-	-	13,773.47	100.00
PROJECT 3106 TOTALS:			18,666.32	-	-	4,892.85	13,773.47	73.79
PROJECT: 3109 INSTRUCTIONAL MATER. - SCIENCE						FUND: 1010	GENERAL OPERATING	
0510	SUPPLIES							
	5100	BASIC EDUCATION (K-12)	2,212.00	-	-	2,065.81	146.19	6.60
PROJECT 3109 TOTALS:			2,212.00	-	-	2,065.81	146.19	6.61

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PROJECT: 3110 INSTR MAT-ESE DIGITAL						FUND: 1010	GENERAL OPERATING	
0365	SOFTWARE SUBSCRIPTIONS							
5200	EXCEPTIONAL CHILD		7,142.00	-	-	7,142.00	-	-
PROJECT 3110 TOTALS:			7,142.00	-	-	7,142.00	-	-
PROJECT: 4004 CHORUS EQUIPMENT/REPAIRS/MUSIC						FUND: 1010	GENERAL OPERATING	
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		6,469.70	-	-	4,127.17	2,342.53	36.20
PROJECT 4004 TOTALS:			6,469.70	-	-	4,127.17	2,342.53	36.21
PROJECT: 4005 BAND INSTRUMENT REPAIRS/MUSIC						FUND: 1010	GENERAL OPERATING	
0350	REPAIR AND MAINTENANCE							
5100	BASIC EDUCATION (K-12)		5,368.57	-	-	4,999.00	369.57	6.80
0398	FIELD TRIP/STUDENT TRANSPORT							
7802	TRANSPORTATION - CENTRAL		6,957.50	-	-	6,957.50	-	-
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		3,001.00	-	-	2,160.85	840.15	28.00
0641	EQUIP/FIXED ASSET (OVER \$1000)							
5100	BASIC EDUCATION (K-12)		3,395.00	-	-	-	3,395.00	100.00
PROJECT 4005 TOTALS:			18,722.07	-	-	14,117.35	4,604.72	24.60

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PROJECT: 4009 DONATIONS - UNRESTRICTED								
					FUND: 1010	GENERAL OPERATING		
0685	FLOORING/STRUCTURAL ALTERATION							
8120	BUILDING AND GROUND MAINTENANC		3,000.00	-	-	-	3,000.00	100.00
PROJECT 4009 TOTALS:			3,000.00	-	-	-	3,000.00	100.00
PROJECT: 5053 AICE-BONUSES/EXAMS								
					FUND: 1010	GENERAL OPERATING		
0105	SALARY - BONUS							
5100	BASIC EDUCATION (K-12)		23,050.00	-	-	23,050.00	-	-
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		67,529.05	-	-	67,529.05	-	-
PROJECT 5053 TOTALS:			90,579.05	-	-	90,579.05	-	-
PROJECT: 5054 AP-BONUSES/EXAMS								
					FUND: 1010	GENERAL OPERATING		
0105	SALARY - BONUS							
5100	BASIC EDUCATION (K-12)		44,350.00	-	-	44,350.00	-	-
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		100,536.00	-	-	100,536.00	-	-
PROJECT 5054 TOTALS:			144,886.00	-	-	144,886.00	-	-

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PROJECT: 5064 CAPE - CULINARY				FUND: 1010	GENERAL OPERATING		
0105	SALARY - BONUS						
5300	VOCATIONAL AND TECHNICAL EDUC	4,150.00	-	-	4,150.00	-	-
0310	PROFESSIONAL & TECHNICAL SERV						
5300	VOCATIONAL AND TECHNICAL EDUC	2,000.00	-	2,000.00	-	-	-
0331	OUT-OF-COUNTY TRAVEL						
5300	VOCATIONAL AND TECHNICAL EDUC	1,399.98	-	-	862.95	537.03	38.30
0365	SOFTWARE SUBSCRIPTIONS						
5300	VOCATIONAL AND TECHNICAL EDUC	3,700.00	-	-	3,700.00	-	-
0370	POSTAGE/SHIPPING/TELEGRAM						
5300	VOCATIONAL AND TECHNICAL EDUC	14.70	-	-	14.70	-	-
0393	CONTRACTS-NONPROFESSIONAL SVC						
5300	VOCATIONAL AND TECHNICAL EDUC	657.61	-	-	-	657.61	100.00
0510	SUPPLIES						
5300	VOCATIONAL AND TECHNICAL EDUC	17,465.07	-	-	16,927.03	538.04	3.00
0520	TEXTBOOKS						
5300	VOCATIONAL AND TECHNICAL EDUC	5,484.16	-	-	-	5,484.16	100.00
0570	FOOD PURCHASES - WAREHOUSE						
5300	VOCATIONAL AND TECHNICAL EDUC	112.95	-	-	112.95	-	-
0642	EQUIPMENT (UNDER \$1000)						
5300	VOCATIONAL AND TECHNICAL EDUC	71.53	-	-	-	71.53	100.00
0997	RESERVES - PROJECTS						
9890	RESERVES	55,091.80	-	-	-	55,091.80	100.00
PROJECT 5064 TOTALS:		90,147.80	-	2,000.00	25,767.63	62,380.17	69.20

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PROJECT: 5068 CAPE - INFORMATION TECHNOLOGY					FUND: 1010	GENERAL OPERATING	
0102	SALARY - OTHER COMPENSATION						
5300	VOCATIONAL AND TECHNICAL EDUC	612.74	-	-	612.74	-	-
0105	SALARY - BONUS						
5300	VOCATIONAL AND TECHNICAL EDUC	20,250.00	-	-	20,250.00	-	-
0310	PROFESSIONAL & TECHNICAL SERV						
5300	VOCATIONAL AND TECHNICAL EDUC	450.00	-	-	-	450.00	100.00
0331	OUT-OF-COUNTY TRAVEL						
5300	VOCATIONAL AND TECHNICAL EDUC	13,216.56	-	-	11,550.50	1,666.06	12.60
0350	REPAIR AND MAINTENANCE						
5300	VOCATIONAL AND TECHNICAL EDUC	3,980.05	-	-	66.79	3,913.26	98.30
0355	TECHNOLOGY REPAIRS & MAINTENAN						
5300	VOCATIONAL AND TECHNICAL EDUC	690.98	-	-	-	690.98	100.00
0360	LEASE AND RENTAL AGREEMENTS						
5300	VOCATIONAL AND TECHNICAL EDUC	6,059.80	-	-	-	6,059.80	100.00
0365	SOFTWARE SUBSCRIPTIONS						
5300	VOCATIONAL AND TECHNICAL EDUC	100,382.83	-	-	77,260.78	23,122.05	23.00
0390	OTHER PURCHASED SVC-PRINT/COPY						
5300	VOCATIONAL AND TECHNICAL EDUC	200.00	-	-	200.00	-	-
0391	LAUNDRY / LINEN						
5300	VOCATIONAL AND TECHNICAL EDUC	5,000.00	-	-	-	5,000.00	100.00
0393	CONTRACTS-NONPROFESSIONAL SVC						
5300	VOCATIONAL AND TECHNICAL EDUC	4,397.75	-	-	270.00	4,127.75	93.80
0399	OTHER TECHNOLOGY PURCH SERVICE						
5300	VOCATIONAL AND TECHNICAL EDUC	10,164.44	-	4,306.60	3,094.11	2,763.73	27.10
0510	SUPPLIES						
5300	VOCATIONAL AND TECHNICAL EDUC	18,675.88	-	-	14,207.53	4,468.35	23.90

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		BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
0519	TECHNOLOGY SUPPLIES						
	5300 VOCATIONAL AND TECHNICAL EDUC	8,410.57	-	-	7,898.16	512.41	6.00
0641	EQUIP/FIXED ASSET (OVER \$1000)						
	5300 VOCATIONAL AND TECHNICAL EDUC	4,174.46	-	-	3,398.00	776.46	18.60
0642	EQUIPMENT (UNDER \$1000)						
	5300 VOCATIONAL AND TECHNICAL EDUC	23,415.89	-	-	471.02	22,944.87	97.90
0643	COMPUTER(>\$1000)/TECH INFRASTR						
	5300 VOCATIONAL AND TECHNICAL EDUC	8,170.09	-	-	5,473.00	2,697.09	33.00
0644	COMPUTER HARDWARE(UNDER \$1000)						
	5300 VOCATIONAL AND TECHNICAL EDUC	6,851.18	-	-	349.50	6,501.68	94.90
0648	TECHNOLOGY EQUIPMENT (>\$1000)						
	5300 VOCATIONAL AND TECHNICAL EDUC	3,858.18	-	-	-	3,858.18	100.00
0673	PARKING LOTS AND DRIVEWAYS-NEW						
	5300 VOCATIONAL AND TECHNICAL EDUC	1,150.00	-	-	-	1,150.00	100.00
0676	OTHER PERMANENT IMPROVEMENTS						
	5300 VOCATIONAL AND TECHNICAL EDUC	1,000.00	-	-	-	1,000.00	100.00
0681	FIRE/SPRINKLER/ELECT/WATER SYS						
	5300 VOCATIONAL AND TECHNICAL EDUC	2,000.00	-	-	-	2,000.00	100.00
0684	REPLACEMENT ROOFING & SYSTEMS						
	5300 VOCATIONAL AND TECHNICAL EDUC	2,291.28	-	-	-	2,291.28	100.00
0685	FLOORING/STRUCTURAL ALTERATION						
	5300 VOCATIONAL AND TECHNICAL EDUC	6,695.84	-	-	-	6,695.84	100.00
0692	SOFTWARE (UNDER \$1000)						
	5300 VOCATIONAL AND TECHNICAL EDUC	4,960.05	-	-	-	4,960.05	100.00
0730	DUES AND FEES						
	5300 VOCATIONAL AND TECHNICAL EDUC	8,410.00	-	-	305.00	8,105.00	96.30

**SCHOOL DISTRICT OF OKALOOSA COUNTY
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		BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
0750	OTHER PERSONNEL SERVICES(TEMP)						
5300	VOCATIONAL AND TECHNICAL EDUC	2,323.45	-	-	2,323.45	-	-
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	740.56	-	-	-	740.56	100.00
0997	RESERVES - PROJECTS						
9890	RESERVES	410,013.02	-	-	-	410,013.02	100.00
PROJECT 5068 TOTALS:		678,545.60	-	4,306.60	147,730.58	526,508.42	77.59
PROJECT: 5909 SCHOOL MAINT-SCHOOL CONTROL				FUND: 1010		GENERAL OPERATING	
0350	REPAIR AND MAINTENANCE						
8120	BUILDING AND GROUND MAINTENANC	20,160.10	-	304.19	-	19,855.91	98.40
0393	CONTRACTS-NONPROFESSIONAL SVC						
8120	BUILDING AND GROUND MAINTENANC	3,800.00	-	-	3,800.00	-	-
0510	SUPPLIES						
8120	BUILDING AND GROUND MAINTENANC	9,360.16	-	-	5,068.82	4,291.34	45.80
0684	REPLACEMENT ROOFING & SYSTEMS						
8120	BUILDING AND GROUND MAINTENANC	9,000.00	-	-	6,048.59	2,951.41	32.70
0685	FLOORING/STRUCTURAL ALTERATION						
8120	BUILDING AND GROUND MAINTENANC	4,512.90	-	-	4,512.90	-	-
PROJECT 5909 TOTALS:		46,833.16	-	304.19	19,430.31	27,098.66	57.86
PROJECT: 6113 SAI - PLAN OF CARE				FUND: 1010		GENERAL OPERATING	
0102	SALARY - OTHER COMPENSATION						
5100	BASIC EDUCATION (K-12)	7,000.00	-	-	7,000.00	-	-
PROJECT 6113 TOTALS:		7,000.00	-	-	7,000.00	-	-

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				BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT: 7014 NEW TEACHER INDUCTION PROGRAM							FUND: 1010	GENERAL OPERATING	
0750	OTHER PERSONNEL SERVICES(TEMP)								
6400	INSTR STAFF TRAINING SERVICES			180.46	-	-	180.46	-	-
PROJECT 7014 TOTALS:				180.46	-	-	180.46	-	-
PROJECT: 7016 PROF.DEVELOPMENT TRAINING-GF							FUND: 1010	GENERAL OPERATING	
0750	OTHER PERSONNEL SERVICES(TEMP)								
6400	INSTR STAFF TRAINING SERVICES			6,602.61	-	-	6,602.61	-	-
PROJECT 7016 TOTALS:				6,602.61	-	-	6,602.61	-	-
PROJECT: 7019 DRAMA PROGRAM							FUND: 1010	GENERAL OPERATING	
0310	PROFESSIONAL & TECHNICAL SERV								
5100	BASIC EDUCATION (K-12)			3,454.84	-	-	3,454.84	-	-
0350	REPAIR AND MAINTENANCE								
5100	BASIC EDUCATION (K-12)			334.65	-	-	334.65	-	-
0510	SUPPLIES								
5100	BASIC EDUCATION (K-12)			1,051.01	-	-	1,051.01	-	-
0644	COMPUTER HARDWARE(UNDER \$1000)								
5100	BASIC EDUCATION (K-12)			199.99	-	-	199.99	-	-
0684	REPLACEMENT ROOFING & SYSTEMS								
5100	BASIC EDUCATION (K-12)			3,436.29	-	-	3,436.29	-	-
PROJECT 7019 TOTALS:				8,476.78	-	-	8,476.78	-	-

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			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT: 7054 AP INITIATIVE - SET-ASIDE						FUND: 1010	GENERAL OPERATING	
0310	PROFESSIONAL & TECHNICAL SERV							
5100	BASIC EDUCATION (K-12)		2,001.75	-	-	2,001.75	-	-
0331	OUT-OF-COUNTY TRAVEL							
5100	BASIC EDUCATION (K-12)		7,126.91	-	-	6,492.80	634.11	8.90
0350	REPAIR AND MAINTENANCE							
5100	BASIC EDUCATION (K-12)		1,396.37	-	-	901.37	495.00	35.40
0360	LEASE AND RENTAL AGREEMENTS							
5100	BASIC EDUCATION (K-12)		215.00	-	-	-	215.00	100.00
0365	SOFTWARE SUBSCRIPTIONS							
5100	BASIC EDUCATION (K-12)		9,201.54	-	-	9,184.52	17.02	0.10
0370	POSTAGE/SHIPPING/TELEGRAM							
5100	BASIC EDUCATION (K-12)		420.94	-	-	-	420.94	100.00
0393	CONTRACTS-NONPROFESSIONAL SVC							
5100	BASIC EDUCATION (K-12)		3,000.00	-	-	2,148.60	851.40	28.30
0398	FIELD TRIP/STUDENT TRANSPORT							
5100	BASIC EDUCATION (K-12)		100.00	-	-	-	100.00	100.00
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		34,993.14	-	-	34,903.89	89.25	0.20
0519	TECHNOLOGY SUPPLIES							
5100	BASIC EDUCATION (K-12)		304.89	-	-	288.71	16.18	5.30
0622	AUDIO VISUAL (UNDER \$1000)							
5100	BASIC EDUCATION (K-12)		80.00	-	-	76.84	3.16	3.90
0641	EQUIP/FIXED ASSET (OVER \$1000)							
5100	BASIC EDUCATION (K-12)		2,801.46	-	-	2,569.99	231.47	8.20
0642	EQUIPMENT (UNDER \$1000)							
5100	BASIC EDUCATION (K-12)		7,359.49	-	-	7,313.36	46.13	0.60

**SCHOOL DISTRICT OF OKALOOSA COUNTY
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0211 NICEVILLE HIGH

		BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
0643	COMPUTER(>\$1000)/TECH INFRAS						
	5100 BASIC EDUCATION (K-12)	1,631.40	-	-	1,093.54	537.86	32.90
0644	COMPUTER HARDWARE(UNDER \$1000)						
	5100 BASIC EDUCATION (K-12)	28,410.72	-	-	28,261.93	148.79	0.50
0648	TECHNOLOGY EQUIPMENT (>\$1000)						
	5100 BASIC EDUCATION (K-12)	4,069.13	-	-	3,846.96	222.17	5.40
0730	DUES AND FEES						
	5100 BASIC EDUCATION (K-12)	400.00	-	-	295.00	105.00	26.20
0750	OTHER PERSONNEL SERVICES(TEMP)						
	5100 BASIC EDUCATION (K-12)	3,733.37	-	-	-	3,733.37	100.00
0997	RESERVES - PROJECTS						
	9890 RESERVES	895.57	-	-	-	895.57	100.00
PROJECT 7054 TOTALS:		108,141.68	-	-	99,379.26	8,762.42	8.10

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			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT: 7063 CAPE - MANUFACTURING					FUND: 1010	GENERAL OPERATING		
0105	SALARY - BONUS							
5300	VOCATIONAL AND TECHNICAL EDUC		1,750.00	-	-	1,750.00	-	-
0331	OUT-OF-COUNTY TRAVEL							
6400	INSTR STAFF TRAINING SERVICES		1,838.18	-	-	1,513.07	325.11	17.60
0365	SOFTWARE SUBSCRIPTIONS							
5300	VOCATIONAL AND TECHNICAL EDUC		10,975.00	-	-	1,150.00	9,825.00	89.50
0510	SUPPLIES							
5300	VOCATIONAL AND TECHNICAL EDUC		392.00	-	-	392.00	-	-
0641	EQUIP/FIXED ASSET (OVER \$1000)							
5100	BASIC EDUCATION (K-12)		5,000.00	-	-	4,368.84	631.16	12.60
0750	OTHER PERSONNEL SERVICES(TEMP)							
6400	INSTR STAFF TRAINING SERVICES		90.23	-	-	-	90.23	100.00
0997	RESERVES - PROJECTS							
9890	RESERVES		43,502.83	-	-	-	43,502.83	100.00
PROJECT 7063 TOTALS:			63,548.24	-	-	9,173.91	54,374.33	85.56
PROJECT: 7105 INSTR MATERIALS-DUAL ENROLLMEN					FUND: 1010	GENERAL OPERATING		
0520	TEXTBOOKS							
5100	BASIC EDUCATION (K-12)		36,778.69	-	-	36,778.69	-	-
PROJECT 7105 TOTALS:			36,778.69	-	-	36,778.69	-	-

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			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT: 8001 PURCHASED - SCHOOLS - OTHER						FUND: 1010	GENERAL OPERATING	
0310	PROFESSIONAL & TECHNICAL SERV							
5100	BASIC EDUCATION (K-12)		45.16	-	-	45.16	-	-
0360	LEASE AND RENTAL AGREEMENTS							
5100	BASIC EDUCATION (K-12)		1,477.32	-	-	1,477.32	-	-
0375	CELLULAR TELEPHONE							
5100	BASIC EDUCATION (K-12)		1,500.00	-	-	1,500.00	-	-
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		400.00	-	-	400.00	-	-
PROJECT 8001 TOTALS:			3,422.48	-	-	3,422.48	-	-
PROJECT: 8002 SCHOOL ADVISORY COUNCIL						FUND: 1010	GENERAL OPERATING	
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		3,568.00	-	-	3,568.00	-	-
PROJECT 8002 TOTALS:			3,568.00	-	-	3,568.00	-	-
PROJECT: 8127 SAI - SUMMER INTENSIVE STUDIES						FUND: 1010	GENERAL OPERATING	
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		250.00	-	-	250.00	-	-
PROJECT 8127 TOTALS:			250.00	-	-	250.00	-	-

**SCHOOL DISTRICT OF OKALOOSA COUNTY
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		BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT: 9002 LOTTERY SCHOOL ADVISORY COUNCL				FUND: 1010	GENERAL OPERATING		
0310	PROFESSIONAL & TECHNICAL SERV						
5100	BASIC EDUCATION (K-12)	1,965.00	-	-	1,965.00	-	-
0510	SUPPLIES						
5100	BASIC EDUCATION (K-12)	4,816.00	-	-	4,816.00	-	-
PROJECT 9002 TOTALS:		6,781.00	-	-	6,781.00	-	-

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			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT: 9004 ADV. INT'L CERTIFICATE EDUC.						FUND: 1010 GENERAL OPERATING		
0102	SALARY - OTHER COMPENSATION							
5100	BASIC EDUCATION (K-12)		1,319.29	-	-	1,319.29	-	-
0331	OUT-OF-COUNTY TRAVEL							
5100	BASIC EDUCATION (K-12)		2,284.13	-	-	1,978.88	305.25	13.30
0360	LEASE AND RENTAL AGREEMENTS							
5100	BASIC EDUCATION (K-12)		3,206.00	-	-	3,119.00	87.00	2.70
0370	POSTAGE/SHIPPING/TELEGRAM							
5100	BASIC EDUCATION (K-12)		678.26	-	-	535.04	143.22	21.10
0390	OTHER PURCHASED SVC-PRINT/COPY							
5100	BASIC EDUCATION (K-12)		1,000.00	-	-	-	1,000.00	100.00
0398	FIELD TRIP/STUDENT TRANSPORT							
7802	TRANSPORTATION - CENTRAL		64.50	-	-	-	64.50	100.00
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		27,890.00	-	-	1,355.78	26,534.22	95.10
0641	EQUIP/FIXED ASSET (OVER \$1000)							
5100	BASIC EDUCATION (K-12)		20,628.21	-	9,128.32	-	11,499.89	55.70
0642	EQUIPMENT (UNDER \$1000)							
5100	BASIC EDUCATION (K-12)		4,658.79	-	-	-	4,658.79	100.00
0750	OTHER PERSONNEL SERVICES(TEMP)							
5100	BASIC EDUCATION (K-12)		405.07	-	-	270.69	134.38	33.10
0997	RESERVES - PROJECTS							
9890	RESERVES		1,232.93	-	-	-	1,232.93	100.00
PROJECT 9004 TOTALS:			63,367.18	-	9,128.32	8,578.68	45,660.18	72.06

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			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT: 9127 SAI - SUMMER INTENSIVE STUDIES								
					FUND: 1010	GENERAL OPERATING		
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		250.00	-	-	-	250.00	100.00
PROJECT 9127 TOTALS:			250.00	-	-	-	250.00	100.00
PROJECT: 9160 LOTTERY - SCHOOL RECOGNITION								
					FUND: 1010	GENERAL OPERATING		
0105	SALARY - BONUS							
5100	BASIC EDUCATION (K-12)		112,744.45	-	-	112,744.45	-	-
5200	EXCEPTIONAL CHILD		8,074.32	-	-	8,074.32	-	-
5300	VOCATIONAL AND TECHNICAL EDUC		10,765.78	-	-	10,765.78	-	-
6100	PUPIL PERSONNEL SERVICES		1,345.72	-	-	1,345.72	-	-
6110	ATTENDANCE AND SOCIAL WORK		269.14	-	-	269.14	-	-
6120	GUIDANCE SERVICES		5,382.88	-	-	5,382.88	-	-
6140	PSYCHOLOGICAL SERVICES		269.14	-	-	269.14	-	-
6200	INSTRUCTIONAL MEDIA SERVICE		1,345.72	-	-	1,345.72	-	-
6300	INSTR & CURR DEVEL SVC(SUPER)		605.57	-	-	605.57	-	-
7300	SCHOOL ADMIN-PRINCIPAL OFFICE		17,494.36	-	-	17,494.36	-	-
7600	FOOD SERVICE (SCHOOLS)		11,102.21	-	-	11,102.21	-	-
7900	OPERATION OF PLANT		11,976.92	-	-	11,976.92	-	-
8100	MAINTENANCE ADMINISTRATION		1,345.72	-	-	1,345.72	-	-
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		1,341.35	-	-	-	1,341.35	100.00
PROJECT 9160 TOTALS:			184,063.28	-	-	182,721.93	1,341.35	0.73

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PROJECT: 8488 DODEA - ESTEAM					FUND: 4200	AGENCY INVOICED EACH MON	
0102	SALARY - OTHER COMPENSATION						
5100	BASIC EDUCATION (K-12)	545.98	-	-	545.98	-	-
6300	INSTR & CURR DEVEL SVC(SUPER)	345.10	-	-	345.10	-	-
0310	PROFESSIONAL & TECHNICAL SERV						
6300	INSTR & CURR DEVEL SVC(SUPER)	5,666.67	-	-	5,666.67	-	-
0365	SOFTWARE SUBSCRIPTIONS						
5100	BASIC EDUCATION (K-12)	2,782.92	-	-	2,782.92	-	-
0510	SUPPLIES						
6300	INSTR & CURR DEVEL SVC(SUPER)	12.78	-	-	12.78	-	-
0519	TECHNOLOGY SUPPLIES						
6300	INSTR & CURR DEVEL SVC(SUPER)	29.77	-	-	29.77	-	-
0649	TECHNOLOGY EQUIPMENT (<\$1000)						
6300	INSTR & CURR DEVEL SVC(SUPER)	4.95	-	-	4.95	-	-
PROJECT 8488 TOTALS:		9,388.17	-	-	9,388.17	-	-

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PROJECT: 9422 CARL PERKINS-SECONDARY ED S131					FUND: 4201	FEDERAL REVENUE FROM STAT	
0365	SOFTWARE SUBSCRIPTIONS						
5300	VOCATIONAL AND TECHNICAL EDUC	195.00	-	-	195.00	-	-
0510	SUPPLIES						
5300	VOCATIONAL AND TECHNICAL EDUC	4,227.33	-	-	4,227.33	-	-
0641	EQUIP/FIXED ASSET (OVER \$1000)						
5300	VOCATIONAL AND TECHNICAL EDUC	8,536.02	-	-	8,536.02	-	-
0642	EQUIPMENT (UNDER \$1000)						
5300	VOCATIONAL AND TECHNICAL EDUC	2,270.98	-	-	2,270.98	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)						
5300	VOCATIONAL AND TECHNICAL EDUC	884.25	-	-	884.25	-	-
PROJECT 9422 TOTALS:		16,113.58	-	-	16,113.58	-	-
PROJECT: 9475 IDEA - PART B					FUND: 4201	FEDERAL REVENUE FROM STAT	
0310	PROFESSIONAL & TECHNICAL SERV						
5200	EXCEPTIONAL CHILD	4,157.79	-	-	4,157.79	-	-
PROJECT 9475 TOTALS:		4,157.79	-	-	4,157.79	-	-