

**SCHOOL DISTRICT OF OKALOOSA COUNTY  
FINAL BUDGET SUMMARY  
SCHOOLS - GENERAL AND FEDERAL FUNDS - NO SALARIES  
FISCAL YEAR 2018-2019  
JUNE 30, 2019**

**0161 EGLIN ELEMENTARY**

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT:	....				FUND: 1010	GENERAL OPERATING		
0102	SALARY - OTHER COMPENSATION							
5100	BASIC EDUCATION (K-12)		890.75	-	-	890.75	-	-
0331	OUT-OF-COUNTY TRAVEL							
7300	SCHOOL ADMIN-PRINCIPAL OFFICE		377.60	-	-	377.60	-	-
0360	LEASE AND RENTAL AGREEMENTS							
7300	SCHOOL ADMIN-PRINCIPAL OFFICE		17,492.45	-	5,200.53	12,291.92	-	-
0365	SOFTWARE SUBSCRIPTIONS							
5100	BASIC EDUCATION (K-12)		3,044.51	-	-	3,044.51	-	-
0370	POSTAGE/SHIPPING/TELEGRAM							
5100	BASIC EDUCATION (K-12)		15.85	-	-	15.85	-	-
7300	SCHOOL ADMIN-PRINCIPAL OFFICE		786.91	-	-	786.91	-	-
0372	TELEPHONE MAINTENANCE/REPAIR							
7900	OPERATION OF PLANT		113.73	-	-	113.73	-	-
0390	OTHER PURCHASED SVC-PRINT/COPY							
5100	BASIC EDUCATION (K-12)		520.27	-	-	520.27	-	-
7300	SCHOOL ADMIN-PRINCIPAL OFFICE		966.92	-	-	966.92	-	-
0393	CONTRACTS-NONPROFESSIONAL SVC							
7900	OPERATION OF PLANT		3,581.97	-	-	3,581.97	-	-
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		11,437.62	-	-	11,437.62	-	-
5200	EXCEPTIONAL CHILD		5.40	-	-	5.40	-	-
7300	SCHOOL ADMIN-PRINCIPAL OFFICE		997.14	-	-	997.14	-	-
7900	OPERATION OF PLANT		36.60	-	-	36.60	-	-
0519	TECHNOLOGY SUPPLIES							
5100	BASIC EDUCATION (K-12)		923.72	-	-	923.72	-	-

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0520	TEXTBOOKS						
	5100 BASIC EDUCATION (K-12)	1,150.74	-	-	1,150.74	-	-
0642	EQUIPMENT (UNDER \$1000)						
	7300 SCHOOL ADMIN-PRINCIPAL OFFICE	579.98	-	-	579.98	-	-
0644	COMPUTER HARDWARE(UNDER \$1000)						
	5100 BASIC EDUCATION (K-12)	398.55	-	-	398.55	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)						
	6400 INSTR STAFF TRAINING SERVICES	64.50	-	-	64.50	-	-
0988	RESERVES - SCHOOL CARRYOVER						
	9890 RESERVES	13,973.64	-	-	-	13,973.64	100.00
<b>PROJECT .... TOTALS:</b>		<b>57,358.85</b>	<b>-</b>	<b>5,200.53</b>	<b>38,184.68</b>	<b>13,973.64</b>	<b>24.36</b>

**PROJECT: 2090 KINDERGARTEN PROGRAMS**

**FUND: 1010 GENERAL OPERATING**

0750	OTHER PERSONNEL SERVICES(TEMP)						
	5100 BASIC EDUCATION (K-12)	541.38	-	-	541.38	-	-
<b>PROJECT 2090 TOTALS:</b>		<b>541.38</b>	<b>-</b>	<b>-</b>	<b>541.38</b>	<b>-</b>	<b>-</b>

**PROJECT: 2909 SCHOOL MAINTENANCE**

**FUND: 1010 GENERAL OPERATING**

0350	REPAIR AND MAINTENANCE						
	8120 BUILDING AND GROUND MAINTENANC	3,648.00	-	-	-	3,648.00	100.00
0510	SUPPLIES						
	8120 BUILDING AND GROUND MAINTENANC	8,142.01	-	-	5,793.81	2,348.20	28.80
0684	REPLACEMENT ROOFING & SYSTEMS						
	8120 BUILDING AND GROUND MAINTENANC	10,979.07	-	-	7,031.75	3,947.32	35.90
<b>PROJECT 2909 TOTALS:</b>		<b>22,769.08</b>	<b>-</b>	<b>-</b>	<b>12,825.56</b>	<b>9,943.52</b>	<b>43.67</b>

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<b>PROJECT: 3102 SAI - STUDENT ASSESSMENT</b>						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0102	SALARY - OTHER COMPENSATION							
6141	TESTING		227.50	-	-	227.50	-	-
<b>PROJECT 3102 TOTALS:</b>			<b>227.50</b>	<b>-</b>	<b>-</b>	<b>227.50</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK</b>						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0520	TEXTBOOKS							
5100	BASIC EDUCATION (K-12)		54,909.00	-	-	54,909.00	-	-
<b>PROJECT 3105 TOTALS:</b>			<b>54,909.00</b>	<b>-</b>	<b>-</b>	<b>54,909.00</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 3106 INSTRUCTIONAL MATERIALS-MEDIA</b>						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0610	LIBRARY BOOKS							
6200	INSTRUCTIONAL MEDIA SERVICE		2,297.09	-	-	1,838.64	458.45	19.90
<b>PROJECT 3106 TOTALS:</b>			<b>2,297.09</b>	<b>-</b>	<b>-</b>	<b>1,838.64</b>	<b>458.45</b>	<b>19.96</b>
<b>PROJECT: 3109 INSTRUCTIONAL MATER. - SCIENCE</b>						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		670.99	-	-	-	670.99	100.00
0519	TECHNOLOGY SUPPLIES							
5100	BASIC EDUCATION (K-12)		50.91	-	-	-	50.91	100.00
<b>PROJECT 3109 TOTALS:</b>			<b>721.90</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>721.90</b>	<b>100.00</b>

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<b>PROJECT: 5909 SCHOOL MAINT-SCHOOL CONTROL</b>								
					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0350	REPAIR AND MAINTENANCE							
8120	BUILDING AND GROUND MAINTENANC		9,299.05	-	-	-	9,299.05	100.00
0393	CONTRACTS-NONPROFESSIONAL SVC							
8120	BUILDING AND GROUND MAINTENANC		5,323.50	-	5,323.50	-	-	-
<b>PROJECT 5909 TOTALS:</b>			<b>14,622.55</b>	<b>-</b>	<b>5,323.50</b>	<b>-</b>	<b>9,299.05</b>	<b>63.59</b>
<b>PROJECT: 7016 PROF.DEVELOPMENT TRAINING-GF</b>								
					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0750	OTHER PERSONNEL SERVICES(TEMP)							
6400	INSTR STAFF TRAINING SERVICES		6,768.44	-	-	6,768.44	-	-
<b>PROJECT 7016 TOTALS:</b>			<b>6,768.44</b>	<b>-</b>	<b>-</b>	<b>6,768.44</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 8001 PURCHASED - SCHOOLS - OTHER</b>								
					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0644	COMPUTER HARDWARE(UNDER \$1000)							
5100	BASIC EDUCATION (K-12)		598.00	-	-	598.00	-	-
<b>PROJECT 8001 TOTALS:</b>			<b>598.00</b>	<b>-</b>	<b>-</b>	<b>598.00</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 8002 SCHOOL ADVISORY COUNCIL</b>								
					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0644	COMPUTER HARDWARE(UNDER \$1000)							
5100	BASIC EDUCATION (K-12)		924.00	-	-	924.00	-	-
<b>PROJECT 8002 TOTALS:</b>			<b>924.00</b>	<b>-</b>	<b>-</b>	<b>924.00</b>	<b>-</b>	<b>-</b>

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<b>PROJECT: 8160 LOTTERY - SCHOOL RECOGNITION</b>						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0644	COMPUTER HARDWARE(UNDER \$1000)							
5100	BASIC EDUCATION (K-12)		750.93	-	-	750.93	-	-
<b>PROJECT 8160 TOTALS:</b>			<b>750.93</b>	<b>-</b>	<b>-</b>	<b>750.93</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 9002 LOTTERY SCHOOL ADVISORY COUNCL</b>						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0644	COMPUTER HARDWARE(UNDER \$1000)							
5100	BASIC EDUCATION (K-12)		1,808.00	-	-	1,808.00	-	-
<b>PROJECT 9002 TOTALS:</b>			<b>1,808.00</b>	<b>-</b>	<b>-</b>	<b>1,808.00</b>	<b>-</b>	<b>-</b>

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<b>PROJECT: 9160 LOTTERY - SCHOOL RECOGNITION</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0105	SALARY - BONUS						
5100	BASIC EDUCATION (K-12)	36,733.11	-	-	36,733.11	-	-
5200	EXCEPTIONAL CHILD	1,838.72	-	-	1,838.72	-	-
6120	GUIDANCE SERVICES	1,050.70	-	-	1,050.70	-	-
6140	PSYCHOLOGICAL SERVICES	52.53	-	-	52.53	-	-
6200	INSTRUCTIONAL MEDIA SERVICE	497.70	-	-	497.70	-	-
6300	INSTR & CURR DEVEL SVC(SUPER)	105.06	-	-	105.06	-	-
6400	INSTR STAFF TRAINING SERVICES	420.28	-	-	420.28	-	-
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	4,490.36	-	-	4,490.36	-	-
7600	FOOD SERVICE (SCHOOLS)	900.60	-	-	900.60	-	-
7900	OPERATION OF PLANT	810.54	-	-	810.54	-	-
0610	LIBRARY BOOKS						
6200	INSTRUCTIONAL MEDIA SERVICE	698.04	-	-	-	698.04	100.00
<b>PROJECT 9160 TOTALS:</b>		<b>47,597.64</b>	<b>-</b>	<b>-</b>	<b>46,899.60</b>	<b>698.04</b>	<b>1.47</b>
<b>PROJECT: 9475 IDEA - PART B</b>					<b>FUND: 4201</b>	<b>FEDERAL REVENUE FROM STAT</b>	
0310	PROFESSIONAL & TECHNICAL SERV						
5200	EXCEPTIONAL CHILD	6,236.69	-	-	6,236.69	-	-
<b>PROJECT 9475 TOTALS:</b>		<b>6,236.69</b>	<b>-</b>	<b>-</b>	<b>6,236.69</b>	<b>-</b>	<b>-</b>