

**SCHOOL DISTRICT OF OKALOOSA COUNTY
FINAL BUDGET SUMMARY
SCHOOLS - GENERAL AND FEDERAL FUNDS - NO SALARIES
FISCAL YEAR 2018-2019
JUNE 30, 2019**

0082 MEIGS MIDDLE SCHOOL

		BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT:				FUND: 1010	GENERAL OPERATING	
0102	SALARY - OTHER COMPENSATION						
5100	BASIC EDUCATION (K-12)	3,060.00	-	-	3,060.00	-	-
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	5,289.65	-	-	5,289.65	-	-
0331	OUT-OF-COUNTY TRAVEL						
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	1,088.75	-	-	1,088.75	-	-
0350	REPAIR AND MAINTENANCE						
5100	BASIC EDUCATION (K-12)	1,926.97	-	249.68	1,677.29	-	-
0357	SUPPORT MANAGED - COMPUTERS						
5100	BASIC EDUCATION (K-12)	1,800.00	-	-	1,800.00	-	-
0360	LEASE AND RENTAL AGREEMENTS						
5100	BASIC EDUCATION (K-12)	25,018.93	-	9,264.98	15,753.95	-	-
0365	SOFTWARE SUBSCRIPTIONS						
5100	BASIC EDUCATION (K-12)	199.00	-	-	199.00	-	-
6200	INSTRUCTIONAL MEDIA SERVICE	1,042.50	-	-	1,042.50	-	-
0370	POSTAGE/SHIPPING/TELEGRAM						
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	1,927.85	-	-	1,927.85	-	-
0390	OTHER PURCHASED SVC-PRINT/COPY						
5100	BASIC EDUCATION (K-12)	370.00	-	-	370.00	-	-
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	2,078.00	-	-	2,078.00	-	-
0399	OTHER TECHNOLOGY PURCH SERVICE						
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	323.17	-	-	323.17	-	-
0450	GASOLINE						
7900	OPERATION OF PLANT	41.03	-	-	41.03	-	-

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0510	SUPPLIES						
5100	BASIC EDUCATION (K-12)	6,813.83	-	-	6,813.83	-	-
5200	EXCEPTIONAL CHILD	49.95	-	-	49.95	-	-
6200	INSTRUCTIONAL MEDIA SERVICE	165.58	-	-	165.58	-	-
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	3,861.11	-	-	3,861.11	-	-
7900	OPERATION OF PLANT	161.75	-	-	161.75	-	-
0519	TECHNOLOGY SUPPLIES						
5100	BASIC EDUCATION (K-12)	139.70	-	-	139.70	-	-
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	134.43	-	-	134.43	-	-
0642	EQUIPMENT (UNDER \$1000)						
5100	BASIC EDUCATION (K-12)	454.00	-	-	454.00	-	-
7900	OPERATION OF PLANT	1,607.96	-	-	1,607.96	-	-
0644	COMPUTER HARDWARE(UNDER \$1000)						
5100	BASIC EDUCATION (K-12)	990.00	-	-	990.00	-	-
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	1,026.99	-	-	1,026.99	-	-
0730	DUES AND FEES						
5100	BASIC EDUCATION (K-12)	693.00	-	246.50	446.50	-	-
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	998.00	-	-	998.00	-	-
0988	RESERVES - SCHOOL CARRYOVER						
9890	RESERVES	186.92	-	-	-	186.92	100.00
PROJECT TOTALS:		61,449.07	-	9,761.16	51,500.99	186.92	0.30

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PROJECT: 2909 SCHOOL MAINTENANCE					FUND: 1010	GENERAL OPERATING		
0350	REPAIR AND MAINTENANCE							
8120	BUILDING AND GROUND MAINTENANC		3,715.42	-	-	3,672.78	42.64	1.10
0360	LEASE AND RENTAL AGREEMENTS							
8120	BUILDING AND GROUND MAINTENANC		355.92	-	-	355.92	-	-
0370	POSTAGE/SHIPPING/TELEGRAM							
8120	BUILDING AND GROUND MAINTENANC		129.98	-	-	127.30	2.68	2.00
0393	CONTRACTS-NONPROFESSIONAL SVC							
8120	BUILDING AND GROUND MAINTENANC		625.00	-	-	625.00	-	-
0510	SUPPLIES							
8120	BUILDING AND GROUND MAINTENANC		11,591.59	-	-	11,161.78	429.81	3.70
0684	REPLACEMENT ROOFING & SYSTEMS							
8120	BUILDING AND GROUND MAINTENANC		26,153.00	-	-	25,549.03	603.97	2.30
0685	FLOORING/STRUCTURAL ALTERATION							
8120	BUILDING AND GROUND MAINTENANC		4,700.00	-	2,100.00	2,600.00	-	-
PROJECT 2909 TOTALS:			47,270.91	-	2,100.00	44,091.81	1,079.10	2.28
PROJECT: 3102 SAI - STUDENT ASSESSMENT					FUND: 1010	GENERAL OPERATING		
0102	SALARY - OTHER COMPENSATION							
6141	TESTING		455.00	-	-	455.00	-	-
PROJECT 3102 TOTALS:			455.00	-	-	455.00	-	-

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PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK						FUND: 1010	GENERAL OPERATING	
0510	SUPPLIES							
	5100	BASIC EDUCATION (K-12)	4,965.33	-	-	4,840.33	125.00	2.50
0520	TEXTBOOKS							
	5100	BASIC EDUCATION (K-12)	45,110.67	-	-	45,110.67	-	-
PROJECT 3105 TOTALS:			50,076.00	-	-	49,951.00	125.00	0.25
PROJECT: 3106 INSTRUCTIONAL MATERIALS-MEDIA						FUND: 1010	GENERAL OPERATING	
0610	LIBRARY BOOKS							
	6200	INSTRUCTIONAL MEDIA SERVICE	2,566.83	-	-	2,386.44	180.39	7.00
PROJECT 3106 TOTALS:			2,566.83	-	-	2,386.44	180.39	7.03
PROJECT: 3109 INSTRUCTIONAL MATER. - SCIENCE						FUND: 1010	GENERAL OPERATING	
0510	SUPPLIES							
	5100	BASIC EDUCATION (K-12)	1,206.68	-	-	618.45	588.23	48.70
PROJECT 3109 TOTALS:			1,206.68	-	-	618.45	588.23	48.75
PROJECT: 3110 INSTR MAT-ESE DIGITAL						FUND: 1010	GENERAL OPERATING	
0365	SOFTWARE SUBSCRIPTIONS							
	5200	EXCEPTIONAL CHILD	7,142.00	-	-	7,142.00	-	-
PROJECT 3110 TOTALS:			7,142.00	-	-	7,142.00	-	-

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PROJECT: 4004 CHORUS EQUIPMENT/REPAIRS/MUSIC						FUND: 1010	GENERAL OPERATING	
0510	SUPPLIES							
	5100	BASIC EDUCATION (K-12)	8,741.63	-	-	3,291.64	5,449.99	62.30
0642	EQUIPMENT (UNDER \$1000)							
	5100	BASIC EDUCATION (K-12)	431.86	-	-	-	431.86	100.00
PROJECT 4004 TOTALS:			9,173.49	-	-	3,291.64	5,881.85	64.12
PROJECT: 4005 BAND INSTRUMENT REPAIRS/MUSIC						FUND: 1010	GENERAL OPERATING	
0350	REPAIR AND MAINTENANCE							
	5100	BASIC EDUCATION (K-12)	4,500.00	-	-	4,476.41	23.59	0.50
0510	SUPPLIES							
	5100	BASIC EDUCATION (K-12)	2,147.89	-	-	1,998.52	149.37	6.90
PROJECT 4005 TOTALS:			6,647.89	-	-	6,474.93	172.96	2.60

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PROJECT: 5068 CAPE - INFORMATION TECHNOLOGY				FUND: 1010	GENERAL OPERATING		
0102	SALARY - OTHER COMPENSATION						
5300	VOCATIONAL AND TECHNICAL EDUC	612.74	-	-	612.74	-	-
0105	SALARY - BONUS						
5300	VOCATIONAL AND TECHNICAL EDUC	1,450.00	-	-	1,450.00	-	-
0331	OUT-OF-COUNTY TRAVEL						
5300	VOCATIONAL AND TECHNICAL EDUC	60.00	-	-	-	60.00	100.00
0365	SOFTWARE SUBSCRIPTIONS						
5300	VOCATIONAL AND TECHNICAL EDUC	8,408.11	-	-	8,408.11	-	-
0641	EQUIP/FIXED ASSET (OVER \$1000)						
5300	VOCATIONAL AND TECHNICAL EDUC	18,672.12	-	18,672.12	-	-	-
0685	FLOORING/STRUCTURAL ALTERATION						
5300	VOCATIONAL AND TECHNICAL EDUC	3,866.50	-	3,866.50	-	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)						
5300	VOCATIONAL AND TECHNICAL EDUC	68.74	-	-	-	68.74	100.00
0997	RESERVES - PROJECTS						
9890	RESERVES	11,357.62	-	-	-	11,357.62	100.00
PROJECT 5068 TOTALS:		44,495.83	-	22,538.62	10,470.85	11,486.36	25.81

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PROJECT: 5909 SCHOOL MAINT-SCHOOL CONTROL				FUND: 1010	GENERAL OPERATING		
0350	REPAIR AND MAINTENANCE						
8120	BUILDING AND GROUND MAINTENANC	4,764.98	-	-	-	4,764.98	100.00
0393	CONTRACTS-NONPROFESSIONAL SVC						
8120	BUILDING AND GROUND MAINTENANC	6,038.40	-	-	-	6,038.40	100.00
0510	SUPPLIES						
8120	BUILDING AND GROUND MAINTENANC	1,711.02	-	-	1,711.02	-	-
0685	FLOORING/STRUCTURAL ALTERATION						
8120	BUILDING AND GROUND MAINTENANC	7,499.60	-	7,499.60	-	-	-
PROJECT 5909 TOTALS:		20,014.00	-	7,499.60	1,711.02	10,803.38	53.98
PROJECT: 6060 CAPE DIGITAL TOOLS - IT				FUND: 1010	GENERAL OPERATING		
0997	RESERVES - PROJECTS						
9890	RESERVES	8,132.00	-	-	-	8,132.00	100.00
PROJECT 6060 TOTALS:		8,132.00	-	-	-	8,132.00	100.00
PROJECT: 6113 SAI - PLAN OF CARE				FUND: 1010	GENERAL OPERATING		
0102	SALARY - OTHER COMPENSATION						
5100	BASIC EDUCATION (K-12)	6,854.62	-	-	6,854.62	-	-
PROJECT 6113 TOTALS:		6,854.62	-	-	6,854.62	-	-

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PROJECT: 7002 SCHOOL ADVISORY COUNCIL						FUND: 1010	GENERAL OPERATING	
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		1.93	-	-	1.93	-	-
PROJECT 7002 TOTALS:			1.93	-	-	1.93	-	-
PROJECT: 7016 PROF.DEVELOPMENT TRAINING-GF						FUND: 1010	GENERAL OPERATING	
0750	OTHER PERSONNEL SERVICES(TEMP)							
6400	INSTR STAFF TRAINING SERVICES		4,076.78	-	-	4,076.78	-	-
PROJECT 7016 TOTALS:			4,076.78	-	-	4,076.78	-	-
PROJECT: 7061 CAPE DIGITAL TOOLS - STEM						FUND: 1010	GENERAL OPERATING	
0997	RESERVES - PROJECTS							
9890	RESERVES		411.00	-	-	-	411.00	100.00
PROJECT 7061 TOTALS:			411.00	-	-	-	411.00	100.00
PROJECT: 8001 PURCHASED - SCHOOLS - OTHER						FUND: 1010	GENERAL OPERATING	
0390	OTHER PURCHASED SVC-PRINT/COPY							
7600	FOOD SERVICE (SCHOOLS)		406.00	-	-	406.00	-	-
PROJECT 8001 TOTALS:			406.00	-	-	406.00	-	-

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PROJECT: 8002 SCHOOL ADVISORY COUNCIL							FUND: 1010	GENERAL OPERATING	
0510	SUPPLIES								
5100	BASIC EDUCATION (K-12)			975.00	-	-	975.00	-	-
PROJECT 8002 TOTALS:				975.00	-	-	975.00	-	-
PROJECT: 8127 SAI - SUMMER INTENSIVE STUDIES							FUND: 1010	GENERAL OPERATING	
0510	SUPPLIES								
5100	BASIC EDUCATION (K-12)			50.00	-	-	50.00	-	-
PROJECT 8127 TOTALS:				50.00	-	-	50.00	-	-
PROJECT: 9002 LOTTERY SCHOOL ADVISORY COUNCL							FUND: 1010	GENERAL OPERATING	
0510	SUPPLIES								
5100	BASIC EDUCATION (K-12)			1,949.00	-	-	-	1,949.00	100.00
PROJECT 9002 TOTALS:				1,949.00	-	-	-	1,949.00	100.00
PROJECT: 9127 SAI - SUMMER INTENSIVE STUDIES							FUND: 1010	GENERAL OPERATING	
0510	SUPPLIES								
5100	BASIC EDUCATION (K-12)			50.00	-	-	-	50.00	100.00
PROJECT 9127 TOTALS:				50.00	-	-	-	50.00	100.00

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PROJECT:	9160 LOTTERY - SCHOOL RECOGNITION				FUND: 1010 GENERAL OPERATING		
0105	SALARY - BONUS						
5100	BASIC EDUCATION (K-12)	30,348.66	-	-	30,348.66	-	-
5200	EXCEPTIONAL CHILD	7,367.25	-	-	7,367.25	-	-
5300	VOCATIONAL AND TECHNICAL EDUC	1,099.59	-	-	1,099.59	-	-
6120	GUIDANCE SERVICES	1,099.59	-	-	1,099.59	-	-
6140	PSYCHOLOGICAL SERVICES	219.92	-	-	219.92	-	-
6200	INSTRUCTIONAL MEDIA SERVICE	934.65	-	-	934.65	-	-
6300	INSTR & CURR DEVEL SVC(SUPER)	439.83	-	-	439.83	-	-
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	6,047.73	-	-	6,047.73	-	-
7600	FOOD SERVICE (SCHOOLS)	549.79	-	-	549.79	-	-
7803	TRANSPORTATION - SOUTH	252.90	-	-	252.90	-	-
7900	OPERATION OF PLANT	1,715.34	-	-	1,715.34	-	-
0510	SUPPLIES						
5100	BASIC EDUCATION (K-12)	547.69	-	-	547.69	-	-
PROJECT 9160 TOTALS:		50,622.94	-	-	50,622.94	-	-

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PROJECT:	8488	DODEA - ESTEAM				FUND: 4200	AGENCY INVOICED EACH MON	
0102	SALARY - OTHER COMPENSATION							
	5100	BASIC EDUCATION (K-12)	545.98	-	-	545.98	-	-
	6300	INSTR & CURR DEVEL SVC(SUPER)	345.10	-	-	345.10	-	-
0310	PROFESSIONAL & TECHNICAL SERV							
	6300	INSTR & CURR DEVEL SVC(SUPER)	5,666.67	-	-	5,666.67	-	-
0360	LEASE AND RENTAL AGREEMENTS							
	5100	BASIC EDUCATION (K-12)	5,600.00	-	-	5,600.00	-	-
0365	SOFTWARE SUBSCRIPTIONS							
	5100	BASIC EDUCATION (K-12)	2,782.92	-	-	2,782.92	-	-
0510	SUPPLIES							
	5100	BASIC EDUCATION (K-12)	78.34	-	-	78.34	-	-
	6300	INSTR & CURR DEVEL SVC(SUPER)	12.78	-	-	12.78	-	-
0519	TECHNOLOGY SUPPLIES							
	5100	BASIC EDUCATION (K-12)	300.41	-	-	300.41	-	-
	6300	INSTR & CURR DEVEL SVC(SUPER)	29.77	-	-	29.77	-	-
0644	COMPUTER HARDWARE(UNDER \$1000)							
	5100	BASIC EDUCATION (K-12)	1,265.33	-	-	1,265.33	-	-
0649	TECHNOLOGY EQUIPMENT (<\$1000)							
	6300	INSTR & CURR DEVEL SVC(SUPER)	4.95	-	-	4.95	-	-
PROJECT 8488 TOTALS:			16,632.25	-	-	16,632.25	-	-

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FISCAL YEAR 2018-2019
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PROJECT: 9422 CARL PERKINS-SECONDARY ED S131				FUND: 4201	FEDERAL REVENUE FROM STAT		
0365	SOFTWARE SUBSCRIPTIONS						
5300	VOCATIONAL AND TECHNICAL EDUC	39.00	-	-	39.00	-	-
0510	SUPPLIES						
5300	VOCATIONAL AND TECHNICAL EDUC	400.74	-	-	400.74	-	-
0642	EQUIPMENT (UNDER \$1000)						
5300	VOCATIONAL AND TECHNICAL EDUC	3,597.15	-	-	3,597.15	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)						
5300	VOCATIONAL AND TECHNICAL EDUC	180.46	-	-	180.46	-	-
PROJECT 9422 TOTALS:		4,217.35	-	-	4,217.35	-	-
PROJECT: 9475 IDEA - PART B				FUND: 4201	FEDERAL REVENUE FROM STAT		
0310	PROFESSIONAL & TECHNICAL SERV						
5200	EXCEPTIONAL CHILD	229.69	-	-	229.69	-	-
PROJECT 9475 TOTALS:		229.69	-	-	229.69	-	-