

**SCHOOL DISTRICT OF OKALOOSA COUNTY
BUDGET STATUS REPORT - ALL PROJECTS
FISCAL YEAR 2017-2018
AS OF JUNE 30, 2018**

0751 ANTIOCH ELEMENTARY

		BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT: (blank)				FUND: 1010	GENERAL OPERATING		
0102	SALARY - OTHER COMPENSATION	5,972.56	-	-	5,972.56	-	-
0310	PROFESSIONAL & TECHNICAL SERV	60.00	-	-	60.00	-	-
0350	REPAIR AND MAINTENANCE	2,475.00	-	-	2,040.67	434.33	17.55
0360	LEASE AND RENTAL AGREEMENTS	20,591.89	-	7,844.31	11,438.03	1,309.55	6.36
0365	SOFTWARE SUBSCRIPTIONS	15,328.91	-	-	4,712.55	10,616.36	69.26
0370	POSTAGE/SHIPPING/TELEGRAM	1,200.00	-	-	1,017.38	182.62	15.22
0372	TELEPHONE MAINTENANCE/REPAIR	220.84	-	-	110.42	110.42	50.00
0390	OTHER PURCHASED SVC-PRINT/COPY	5,896.83	-	-	5,896.83	-	-
0391	LAUNDRY / LINEN	100.00	-	-	-	100.00	100.00
0399	OTHER TECHNOLOGY PURCH SERVICE	563.88	-	-	563.88	-	-
0510	SUPPLIES	30,420.62	-	-	26,091.50	4,329.12	14.23
0519	TECHNOLOGY SUPPLIES	18.29	-	-	18.29	-	-
0520	TEXTBOOKS	1,041.00	-	-	910.50	130.50	12.54
0642	EQUIPMENT (UNDER \$1000)	3,012.56	-	-	-	3,012.56	100.00
0644	COMPUTER HARDWARE(UNDER \$1000)	6,685.21	-	-	6,685.21	-	-
0684	REPLACEMENT ROOFING & SYSTEMS	1,687.07	-	-	1,687.07	-	-
0730	DUES AND FEES	211.00	-	-	151.00	60.00	28.44
0750	OTHER PERSONNEL SERVICES(TEMP)	67,831.55	-	-	67,831.55	-	-
0987	RESERVES - SCHOOLS/DEPARTMENTS	1,223.00	-	-	-	1,223.00	100.00
PROJECT TOTALS:		164,540.21	-	7,844.31	135,187.44	21,508.46	13.07
PROJECT: 0010 GROUNDS/BEAUTIFICATION				FUND: 1010	GENERAL OPERATING		
0393	CONTRACTS-NONPROFESSIONAL SVC	9,250.49	-	-	9,250.49	-	-
PROJECT 0010 TOTALS:		9,250.49	-	-	9,250.49	-	-
PROJECT: 1007 SRO-GENERAL FUND				FUND: 1010	GENERAL OPERATING		
0310	PROFESSIONAL & TECHNICAL SERV	17,422.00	-	-	17,422.00	-	-
PROJECT 1007 TOTALS:		17,422.00	-	-	17,422.00	-	-

**SCHOOL DISTRICT OF OKALOOSA COUNTY
BUDGET STATUS REPORT - ALL PROJECTS
FISCAL YEAR 2017-2018
AS OF JUNE 30, 2018**

0751 ANTIOCH ELEMENTARY

		BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT: 1084 MEDICAID REIMBURSEMENT					FUND: 1010	GENERAL OPERATING	
0310	PROFESSIONAL & TECHNICAL SERV	17,337.40	-	-	17,337.40	-	-
PROJECT 1084 TOTALS:		17,337.40	-	-	17,337.40	-	-
PROJECT: 2008 ITINERANT TCH. HEARING IMPAIR.					FUND: 1010	GENERAL OPERATING	
0330	IN-COUNTY TRAVEL	82.82	-	-	82.82	-	-
0331	OUT-OF-COUNTY TRAVEL	5.71	-	-	5.71	-	-
0350	REPAIR AND MAINTENANCE	3.50	-	-	3.50	-	-
0510	SUPPLIES	36.90	-	-	36.90	-	-
0642	EQUIPMENT (UNDER \$1000)	307.02	-	-	307.02	-	-
0644	COMPUTER HARDWARE(UNDER \$1000)	2.45	-	-	2.45	-	-
PROJECT 2008 TOTALS:		438.40	-	-	438.40	-	-
PROJECT: 2011 CUSTODIAL SERVICES					FUND: 1010	GENERAL OPERATING	
0130	SALARY - OVERTIME	47.68	-	-	47.68	-	-
0350	REPAIR AND MAINTENANCE	146.25	-	-	146.25	-	-
0354	VEHICLE REPAIRS/MAINTENANCE	69.01	-	-	69.01	-	-
0375	CELLULAR TELEPHONE	92.09	-	-	92.09	-	-
0393	CONTRACTS-NONPROFESSIONAL SVC	123.88	-	-	123.88	-	-
0420	BOTTLED GAS	32.37	-	-	32.37	-	-
0450	GASOLINE	230.87	-	-	230.87	-	-
0510	SUPPLIES	8,761.90	-	-	8,761.90	-	-
0642	EQUIPMENT (UNDER \$1000)	467.55	-	-	467.55	-	-
0730	DUES AND FEES	190.13	-	-	190.13	-	-
0732	MOTOR VEHICLE TAGS AND FEES	3.21	-	-	3.21	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)	1,802.40	-	-	1,802.40	-	-
PROJECT 2011 TOTALS:		11,967.34	-	-	11,967.34	-	-

**SCHOOL DISTRICT OF OKALOOSA COUNTY
BUDGET STATUS REPORT - ALL PROJECTS
FISCAL YEAR 2017-2018
AS OF JUNE 30, 2018**

0751 ANTIOCH ELEMENTARY

		BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT: 2012 A/C FILTERS & LIGHT BULBS					FUND: 1010	GENERAL OPERATING	
0510	SUPPLIES	3,707.16	-	-	3,707.16	-	-
PROJECT 2012 TOTALS:		3,707.16	-	-	3,707.16	-	-
PROJECT: 2013 PEER EVALUATION & ASSESS IMPLM					FUND: 1010	GENERAL OPERATING	
0330	IN-COUNTY TRAVEL	103.37	-	-	103.37	-	-
0360	LEASE AND RENTAL AGREEMENTS	7.40	-	-	7.40	-	-
0390	OTHER PURCHASED SVC-PRINT/COPY	2.10	-	-	2.10	-	-
0510	SUPPLIES	23.16	-	-	23.16	-	-
0644	COMPUTER HARDWARE(UNDER \$1000)	13.09	-	-	13.09	-	-
PROJECT 2013 TOTALS:		149.12	-	-	149.12	-	-
PROJECT: 2017 ITINERANT TCHS ADAPTIVE PE					FUND: 1010	GENERAL OPERATING	
0330	IN-COUNTY TRAVEL	121.39	-	-	121.39	-	-
0510	SUPPLIES	21.13	-	-	21.13	-	-
0644	COMPUTER HARDWARE(UNDER \$1000)	2.80	-	-	2.80	-	-
PROJECT 2017 TOTALS:		145.32	-	-	145.32	-	-
PROJECT: 2018 ITINERANT TCHS AUTISTIC PROG.					FUND: 1010	GENERAL OPERATING	
0330	IN-COUNTY TRAVEL	36.72	-	-	36.72	-	-
0331	OUT-OF-COUNTY TRAVEL	4.68	-	-	4.68	-	-
0510	SUPPLIES	13.72	-	-	13.72	-	-
PROJECT 2018 TOTALS:		55.12	-	-	55.12	-	-

**SCHOOL DISTRICT OF OKALOOSA COUNTY
BUDGET STATUS REPORT - ALL PROJECTS
FISCAL YEAR 2017-2018
AS OF JUNE 30, 2018**

0751 ANTIOCH ELEMENTARY

		BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT: 2019 ITINERANT TCHS OCC/PHYS THERAP					FUND: 1010	GENERAL OPERATING	
0310	PROFESSIONAL & TECHNICAL SERV	10,318.60	-	-	10,318.60	-	-
0330	IN-COUNTY TRAVEL	17.11	-	-	17.11	-	-
0331	OUT-OF-COUNTY TRAVEL	4.62	-	-	4.62	-	-
0510	SUPPLIES	41.79	-	-	41.79	-	-
0519	TECHNOLOGY SUPPLIES	1.27	-	-	1.27	-	-
0642	EQUIPMENT (UNDER \$1000)	14.78	-	-	14.78	-	-
0644	COMPUTER HARDWARE(UNDER \$1000)	1.62	-	-	1.62	-	-
PROJECT 2019 TOTALS:		10,399.79	-	-	10,399.79	-	-
PROJECT: 2027 ITINERANT-SCHOOL PSYCHOLOGISTS					FUND: 1010	GENERAL OPERATING	
0330	IN-COUNTY TRAVEL	36.97	-	-	36.97	-	-
0331	OUT-OF-COUNTY TRAVEL	3.46	-	-	3.46	-	-
0365	SOFTWARE SUBSCRIPTIONS	10.91	-	-	10.91	-	-
0390	OTHER PURCHASED SVC-PRINT/COPY	5.43	-	-	5.43	-	-
0510	SUPPLIES	637.01	-	-	637.01	-	-
0519	TECHNOLOGY SUPPLIES	0.55	-	-	0.55	-	-
0642	EQUIPMENT (UNDER \$1000)	24.66	-	-	24.66	-	-
0644	COMPUTER HARDWARE(UNDER \$1000)	28.18	-	-	28.18	-	-
0692	SOFTWARE (UNDER \$1000)	28.80	-	-	28.80	-	-
0730	DUES AND FEES	18.00	-	-	18.00	-	-
PROJECT 2027 TOTALS:		793.97	-	-	793.97	-	-
PROJECT: 2051 PURCHASED - OTHER POSITIONS					FUND: 1010	GENERAL OPERATING	
0750	OTHER PERSONNEL SERVICES(TEMP)	762.87	-	-	762.87	-	-
PROJECT 2051 TOTALS:		762.87	-	-	762.87	-	-

**SCHOOL DISTRICT OF OKALOOSA COUNTY
BUDGET STATUS REPORT - ALL PROJECTS
FISCAL YEAR 2017-2018
AS OF JUNE 30, 2018**

0751 ANTIOCH ELEMENTARY

		BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT: 2090 KINDERGARTEN PROGRAMS					FUND: 1010	GENERAL OPERATING	
0750	OTHER PERSONNEL SERVICES(TEMP)	762.86	-	-	762.86	-	-
PROJECT 2090 TOTALS:		762.86	-	-	762.86	-	-
PROJECT: 2179 CHILD CARE - ANTIOCH					FUND: 1010	GENERAL OPERATING	
0365	SOFTWARE SUBSCRIPTIONS	85.00	-	-	85.00	-	-
0370	POSTAGE/SHIPPING/TELEGRAM	1.00	-	-	-	1.00	100.00
0390	OTHER PURCHASED SVC-PRINT/COPY	3.50	-	-	-	3.50	100.00
0398	FIELD TRIP/STUDENT TRANSPORT	284.50	-	-	-	284.50	100.00
0510	SUPPLIES	15,088.53	-	-	3,272.16	11,816.37	78.31
0642	EQUIPMENT (UNDER \$1000)	1,543.71	-	-	-	1,543.71	100.00
0644	COMPUTER HARDWARE(UNDER \$1000)	1,121.27	-	-	-	1,121.27	100.00
0730	DUES AND FEES	130.00	-	-	130.00	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)	75,746.00	-	-	18,561.88	57,184.12	75.49
PROJECT 2179 TOTALS:		94,003.51	-	-	22,049.04	71,954.47	76.54
PROJECT: 2909 SCHOOL MAINTENANCE					FUND: 1010	GENERAL OPERATING	
0350	REPAIR AND MAINTENANCE	1,509.00	-	-	-	1,509.00	100.00
0360	LEASE AND RENTAL AGREEMENTS	2.75	-	-	-	2.75	100.00
0393	CONTRACTS-NONPROFESSIONAL SVC	675.00	-	-	675.00	-	-
0510	SUPPLIES	9,731.82	-	-	9,384.68	347.14	3.57
0677	REPLACEMENT SYSTEMS	6.00	-	-	-	6.00	100.00
0684	REPLACEMENT ROOFING & SYSTEMS	5,824.21	-	-	4,918.23	905.98	15.56
PROJECT 2909 TOTALS:		17,748.78	-	-	14,977.91	2,770.87	15.61
PROJECT: 3007 SCHOOL COMMUNICATIONS					FUND: 1010	GENERAL OPERATING	
0393	CONTRACTS-NONPROFESSIONAL SVC	1,389.00	-	-	1,389.00	-	-
PROJECT 3007 TOTALS:		1,389.00	-	-	1,389.00	-	-

**SCHOOL DISTRICT OF OKALOOSA COUNTY
BUDGET STATUS REPORT - ALL PROJECTS
FISCAL YEAR 2017-2018
AS OF JUNE 30, 2018**

0751 ANTIOCH ELEMENTARY

		BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT: 3008 SCHL INSTR CONTRACTS-DIST FUND					FUND: 1010	GENERAL OPERATING	
0310	PROFESSIONAL & TECHNICAL SERV	32,744.80	-	-	32,744.80	-	-
PROJECT 3008 TOTALS:		32,744.80	-	-	32,744.80	-	-
PROJECT: 3009 INSTRUCTIONAL TECH SOFTWARE					FUND: 1010	GENERAL OPERATING	
0310	PROFESSIONAL & TECHNICAL SERV	399.00	-	-	399.00	-	-
0365	SOFTWARE SUBSCRIPTIONS	7,977.37	-	-	7,977.37	-	-
PROJECT 3009 TOTALS:		8,376.37	-	-	8,376.37	-	-
PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK					FUND: 1010	GENERAL OPERATING	
0510	SUPPLIES	8,397.78	-	-	8,397.78	-	-
0520	TEXTBOOKS	32,961.23	-	-	32,913.23	48.00	0.15
PROJECT 3105 TOTALS:		41,359.01	-	-	41,311.01	48.00	0.12
PROJECT: 3106 INSTRUCTIONAL MATERIALS-MEDIA					FUND: 1010	GENERAL OPERATING	
0510	SUPPLIES	156.28	-	-	126.29	29.99	19.19
0610	LIBRARY BOOKS	3,896.54	-	-	3,107.80	788.74	20.24
PROJECT 3106 TOTALS:		4,052.82	-	-	3,234.09	818.73	20.20
PROJECT: 3107 SAFE SCHOOLS					FUND: 1010	GENERAL OPERATING	
0310	PROFESSIONAL & TECHNICAL SERV	15,807.00	-	-	15,807.00	-	-
PROJECT 3107 TOTALS:		15,807.00	-	-	15,807.00	-	-
PROJECT: 3109 INSTRUCTIONAL MATER. - SCIENCE					FUND: 1010	GENERAL OPERATING	
0510	SUPPLIES	1,520.61	-	-	1,173.12	347.49	22.85
PROJECT 3109 TOTALS:		1,520.61	-	-	1,173.12	347.49	22.85

**SCHOOL DISTRICT OF OKALOOSA COUNTY
BUDGET STATUS REPORT - ALL PROJECTS
FISCAL YEAR 2017-2018
AS OF JUNE 30, 2018**

0751 ANTIOCH ELEMENTARY

		BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT: 3162 SAI - ATTENDANCE OFFICERS					FUND: 1010	GENERAL OPERATING	
0330	IN-COUNTY TRAVEL	25.67	-	-	25.67	-	-
0370	POSTAGE/SHIPPING/TELEGRAM	1.23	-	-	1.23	-	-
0375	CELLULAR TELEPHONE	17.44	-	-	17.44	-	-
0450	GASOLINE	27.99	-	-	27.99	-	-
0510	SUPPLIES	8.60	-	-	8.60	-	-
0519	TECHNOLOGY SUPPLIES	1.37	-	-	1.37	-	-
PROJECT 3162 TOTALS:		82.30	-	-	82.30	-	-
PROJECT: 3180 TEACHERS CLASSRM SUPPLY ASST					FUND: 1010	GENERAL OPERATING	
0510	SUPPLIES	15,048.00	-	-	15,048.00	-	-
PROJECT 3180 TOTALS:		15,048.00	-	-	15,048.00	-	-
PROJECT: 4019 SM - INSTRUCTIONAL COMPUTERS					FUND: 1010	GENERAL OPERATING	
0363	SEAT MANAGED - COMPUTERS	140,060.20	-	-	140,060.20	-	-
PROJECT 4019 TOTALS:		140,060.20	-	-	140,060.20	-	-
PROJECT: 4058 INNOV PROG-SYMPHONY LINK UP					FUND: 1010	GENERAL OPERATING	
0398	FIELD TRIP/STUDENT TRANSPORT	60.62	-	-	60.62	-	-
PROJECT 4058 TOTALS:		60.62	-	-	60.62	-	-
PROJECT: 4110 SAI - ESOL					FUND: 1010	GENERAL OPERATING	
0102	SALARY - OTHER COMPENSATION	5,550.00	-	-	5,550.00	-	-
PROJECT 4110 TOTALS:		5,550.00	-	-	5,550.00	-	-
PROJECT: 5027 ADMIN & GUIDANCE SUMMER HOURS					FUND: 1010	GENERAL OPERATING	
0102	SALARY - OTHER COMPENSATION	2,943.60	-	-	2,943.60	-	-
PROJECT 5027 TOTALS:		2,943.60	-	-	2,943.60	-	-

**SCHOOL DISTRICT OF OKALOOSA COUNTY
BUDGET STATUS REPORT - ALL PROJECTS
FISCAL YEAR 2017-2018
AS OF JUNE 30, 2018**

0751 ANTIOCH ELEMENTARY

		BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT: 5090 STIPENDS (NB/HTF/TITLE I/IEP)					FUND: 1010	GENERAL OPERATING	
0102	SALARY - OTHER COMPENSATION	8,577.00	-	-	8,577.00	-	-
PROJECT 5090 TOTALS:		8,577.00	-	-	8,577.00	-	-
PROJECT: 5099 SCHOOL UTILITIES					FUND: 1010	GENERAL OPERATING	
0371	TELEPHONE- LOCAL SERVICE	4,427.17	-	-	4,427.17	-	-
0373	TELEPHONE LONG DISTANCE	447.63	-	-	447.63	-	-
0381	WATER AND SEWAGE	10,993.75	-	-	10,993.75	-	-
0382	GARBAGE	11,531.00	-	-	11,531.00	-	-
0383	RECYCLING	1,140.00	-	-	1,140.00	-	-
0430	ELECTRICITY	115,440.30	-	-	115,440.30	-	-
PROJECT 5099 TOTALS:		143,979.85	-	-	143,979.85	-	-
PROJECT: 5909 SCHOOL MAINT-SCHOOL CONTROL					FUND: 1010	GENERAL OPERATING	
0393	CONTRACTS-NONPROFESSIONAL SVC	46.00	-	-	-	46.00	100.00
PROJECT 5909 TOTALS:		46.00	-	-	-	46.00	100.00
PROJECT: 6004 NURSING CONTRACT - SCHOOLS					FUND: 1010	GENERAL OPERATING	
0310	PROFESSIONAL & TECHNICAL SERV	12,000.00	-	-	12,000.00	-	-
PROJECT 6004 TOTALS:		12,000.00	-	-	12,000.00	-	-
PROJECT: 6075 EBD INITIATIVE					FUND: 1010	GENERAL OPERATING	
0117	WORKSHOPS	881.95	-	-	881.95	-	-
PROJECT 6075 TOTALS:		881.95	-	-	881.95	-	-
PROJECT: 6090 BEST & BRIGHTEST SCHOLARSHIP					FUND: 1010	GENERAL OPERATING	
0105	SALARY - BONUS	64,653.80	-	-	64,653.80	-	-
PROJECT 6090 TOTALS:		64,653.80	-	-	64,653.80	-	-

**SCHOOL DISTRICT OF OKALOOSA COUNTY
BUDGET STATUS REPORT - ALL PROJECTS
FISCAL YEAR 2017-2018
AS OF JUNE 30, 2018**

0751 ANTIOCH ELEMENTARY

		BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT: 6113 SAI - PLAN OF CARE					FUND: 1010	GENERAL OPERATING	
0102	SALARY - OTHER COMPENSATION	6,000.00	-	-	6,000.00	-	-
0398	FIELD TRIP/STUDENT TRANSPORT	1,773.75	-	-	1,773.75	-	-
PROJECT 6113 TOTALS:		7,773.75	-	-	7,773.75	-	-
PROJECT: 6123 READING INSTRUCTION					FUND: 1010	GENERAL OPERATING	
0310	PROFESSIONAL & TECHNICAL SERV	1,135.19	-	-	1,135.19	-	-
0365	SOFTWARE SUBSCRIPTIONS	9,005.76	-	-	9,005.76	-	-
PROJECT 6123 TOTALS:		10,140.95	-	-	10,140.95	-	-
PROJECT: 7002 SCHOOL ADVISORY COUNCIL					FUND: 1010	GENERAL OPERATING	
0510	SUPPLIES	4,618.00	-	-	4,532.03	85.97	1.86
PROJECT 7002 TOTALS:		4,618.00	-	-	4,532.03	85.97	1.86
PROJECT: 7016 PROF.DEVELOPMENT TRAINING-GF					FUND: 1010	GENERAL OPERATING	
0750	OTHER PERSONNEL SERVICES(TEMP)	10,479.50	-	-	10,479.50	-	-
PROJECT 7016 TOTALS:		10,479.50	-	-	10,479.50	-	-
PROJECT: 7020 PURCH POSITIONS/OTHER-EXTERNAL					FUND: 1010	GENERAL OPERATING	
0102	SALARY - OTHER COMPENSATION	865.28	-	-	865.28	-	-
PROJECT 7020 TOTALS:		865.28	-	-	865.28	-	-
PROJECT: 7160 LOTTERY - SCHOOL RECOGNITION					FUND: 1010	GENERAL OPERATING	
0510	SUPPLIES	1,710.73	-	-	1,293.81	416.92	24.37
PROJECT 7160 TOTALS:		1,710.73	-	-	1,293.81	416.92	24.37

**SCHOOL DISTRICT OF OKALOOSA COUNTY
BUDGET STATUS REPORT - ALL PROJECTS
FISCAL YEAR 2017-2018
AS OF JUNE 30, 2018**

0751 ANTIOCH ELEMENTARY

		BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT: 8001 PURCHASED - SCHOOLS - OTHER					FUND: 1010	GENERAL OPERATING	
0365	SOFTWARE SUBSCRIPTIONS	7,440.00	-	-	7,440.00	-	-
PROJECT 8001 TOTALS:		7,440.00	-	-	7,440.00	-	-
PROJECT: 8002 SCHOOL ADVISORY COUNCIL					FUND: 1010	GENERAL OPERATING	
0510	SUPPLIES	1,726.00	-	-	1,535.58	190.42	11.03
PROJECT 8002 TOTALS:		1,726.00	-	-	1,535.58	190.42	11.03
PROJECT: 8084 STUDENT SAFETY					FUND: 1010	GENERAL OPERATING	
0310	PROFESSIONAL & TECHNICAL SERV	110.00	-	-	110.00	-	-
PROJECT 8084 TOTALS:		110.00	-	-	110.00	-	-
PROJECT: 8105 CSR - SCIENCE INITIATIVES					FUND: 1010	GENERAL OPERATING	
0750	OTHER PERSONNEL SERVICES(TEMP)	180.46	-	-	180.46	-	-
PROJECT 8105 TOTALS:		180.46	-	-	180.46	-	-
PROJECT: 8107 CSR - MATH INITIATIVES					FUND: 1010	GENERAL OPERATING	
0310	PROFESSIONAL & TECHNICAL SERV	269.00	-	-	269.00	-	-
0365	SOFTWARE SUBSCRIPTIONS	1,010.00	-	-	1,010.00	-	-
0510	SUPPLIES	359.86	-	-	359.86	-	-
PROJECT 8107 TOTALS:		1,638.86	-	-	1,638.86	-	-
PROJECT: 8127 SAI - SUMMER INTENSIVE STUDIES					FUND: 1010	GENERAL OPERATING	
0102	SALARY - OTHER COMPENSATION	15,263.48	-	-	-	15,263.48	100.00
0510	SUPPLIES	200.00	-	-	176.03	23.97	11.99
PROJECT 8127 TOTALS:		15,463.48	-	-	176.03	15,287.45	98.86

**SCHOOL DISTRICT OF OKALOOSA COUNTY
 BUDGET STATUS REPORT - ALL PROJECTS
 FISCAL YEAR 2017-2018
 AS OF JUNE 30, 2018**

0751 ANTIOCH ELEMENTARY

		BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT: 8160 LOTTERY - SCHOOL RECOGNITION					FUND: 1010	GENERAL OPERATING	
0105	SALARY - BONUS	85,563.91	-	-	85,563.91	-	-
0510	SUPPLIES	1,065.41	-	-	252.99	812.42	76.25
PROJECT 8160 TOTALS:		86,629.32	-	-	85,816.90	812.42	0.94
PROJECT: 8405 TITLE II - PART A					FUND: 4201	FEDERAL REVENUE FROM STAT	
0750	OTHER PERSONNEL SERVICES(TEMP)	218.68	-	-	218.68	-	-
PROJECT 8405 TOTALS:		218.68	-	-	218.68	-	-