

**SCHOOL DISTRICT OF OKALOOSA COUNTY
BUDGET STATUS REPORT - ALL PROJECTS
FISCAL YEAR 2017-2018
AS OF JUNE 30, 2018**

0721 OKALOOSA STEMM ACADEMY

		BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT: (blank)				FUND: 1010	GENERAL OPERATING		
0102	SALARY - OTHER COMPENSATION	2,358.84	-	-	2,358.84	-	-
0331	OUT-OF-COUNTY TRAVEL	1,000.00	-	-	700.00	300.00	30.00
0350	REPAIR AND MAINTENANCE	2,206.48	-	700.00	754.41	752.07	34.08
0360	LEASE AND RENTAL AGREEMENTS	9,930.63	-	2,134.84	7,689.73	106.06	1.07
0370	POSTAGE/SHIPPING/TELEGRAM	500.00	-	-	250.00	250.00	50.00
0372	TELEPHONE MAINTENANCE/REPAIR	110.42	-	-	110.42	-	-
0390	OTHER PURCHASED SVC-PRINT/COPY	1,206.39	-	-	793.90	412.49	34.19
0398	FIELD TRIP/STUDENT TRANSPORT	818.50	-	-	818.50	-	-
0399	OTHER TECHNOLOGY PURCH SERVICE	293.61	-	-	293.61	-	-
0510	SUPPLIES	11,129.70	-	-	10,590.25	539.45	4.85
0519	TECHNOLOGY SUPPLIES	276.93	-	-	276.93	-	-
0642	EQUIPMENT (UNDER \$1000)	621.00	-	-	-	621.00	100.00
0644	COMPUTER HARDWARE(UNDER \$1000)	299.00	-	-	299.00	-	-
0730	DUES AND FEES	677.59	-	-	677.59	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)	18,398.08	-	-	18,398.08	-	-
0987	RESERVES - SCHOOLS/DEPARTMENTS	1,447.58	-	-	-	1,447.58	100.00
0988	RESERVES - SCHOOL CARRYOVER	789.38	-	-	-	789.38	100.00
PROJECT TOTALS:		52,064.13	-	2,834.84	44,011.26	5,218.03	10.02
PROJECT: 0010 GROUNDS/BEAUTIFICATION				FUND: 1010	GENERAL OPERATING		
0393	CONTRACTS-NONPROFESSIONAL SVC	6,478.80	-	-	6,478.80	-	-
PROJECT 0010 TOTALS:		6,478.80	-	-	6,478.80	-	-
PROJECT: 1007 SRO-GENERAL FUND				FUND: 1010	GENERAL OPERATING		
0310	PROFESSIONAL & TECHNICAL SERV	17,422.00	-	-	17,422.00	-	-
PROJECT 1007 TOTALS:		17,422.00	-	-	17,422.00	-	-

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FISCAL YEAR 2017-2018
AS OF JUNE 30, 2018**

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PROJECT: 1084 MEDICAID REIMBURSEMENT					FUND: 1010	GENERAL OPERATING	
0310	PROFESSIONAL & TECHNICAL SERV	26,142.38	-	-	26,142.38	-	-
PROJECT 1084 TOTALS:		26,142.38	-	-	26,142.38	-	-
PROJECT: 2008 ITINERANT TCH. HEARING IMPAIR.					FUND: 1010	GENERAL OPERATING	
0330	IN-COUNTY TRAVEL	35.49	-	-	35.49	-	-
0331	OUT-OF-COUNTY TRAVEL	2.45	-	-	2.45	-	-
0350	REPAIR AND MAINTENANCE	1.50	-	-	1.50	-	-
0510	SUPPLIES	15.81	-	-	15.81	-	-
0642	EQUIPMENT (UNDER \$1000)	131.58	-	-	131.58	-	-
0644	COMPUTER HARDWARE(UNDER \$1000)	1.05	-	-	1.05	-	-
PROJECT 2008 TOTALS:		187.88	-	-	187.88	-	-
PROJECT: 2011 CUSTODIAL SERVICES					FUND: 1010	GENERAL OPERATING	
0350	REPAIR AND MAINTENANCE	34.86	-	-	34.86	-	-
0354	VEHICLE REPAIRS/MAINTENANCE	16.45	-	-	16.45	-	-
0375	CELLULAR TELEPHONE	21.95	-	-	21.95	-	-
0393	CONTRACTS-NONPROFESSIONAL SVC	29.53	-	-	29.53	-	-
0420	BOTTLED GAS	7.72	-	-	7.72	-	-
0450	GASOLINE	55.04	-	-	55.04	-	-
0510	SUPPLIES	2,088.69	-	-	2,088.69	-	-
0642	EQUIPMENT (UNDER \$1000)	111.46	-	-	111.46	-	-
0730	DUES AND FEES	45.32	-	-	45.32	-	-
0732	MOTOR VEHICLE TAGS AND FEES	0.76	-	-	0.76	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)	429.66	-	-	429.66	-	-
PROJECT 2011 TOTALS:		2,841.44	-	-	2,841.44	-	-

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FISCAL YEAR 2017-2018
AS OF JUNE 30, 2018**

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PROJECT: 2012 A/C FILTERS & LIGHT BULBS					FUND: 1010	GENERAL OPERATING	
0510	SUPPLIES	882.66	-	-	882.66	-	-
PROJECT 2012 TOTALS:		882.66	-	-	882.66	-	-
PROJECT: 2013 PEER EVALUATION & ASSESS IMPLM					FUND: 1010	GENERAL OPERATING	
0330	IN-COUNTY TRAVEL	54.14	-	-	54.14	-	-
0360	LEASE AND RENTAL AGREEMENTS	3.87	-	-	3.87	-	-
0390	OTHER PURCHASED SVC-PRINT/COPY	1.10	-	-	1.10	-	-
0510	SUPPLIES	12.13	-	-	12.13	-	-
0644	COMPUTER HARDWARE(UNDER \$1000)	6.86	-	-	6.86	-	-
PROJECT 2013 TOTALS:		78.10	-	-	78.10	-	-
PROJECT: 2019 ITINERANT TCHS OCC/PHYS THERAP					FUND: 1010	GENERAL OPERATING	
0310	PROFESSIONAL & TECHNICAL SERV	2,309.61	-	-	2,309.61	-	-
0330	IN-COUNTY TRAVEL	5.65	-	-	5.65	-	-
0331	OUT-OF-COUNTY TRAVEL	1.53	-	-	1.53	-	-
0510	SUPPLIES	13.80	-	-	13.80	-	-
0519	TECHNOLOGY SUPPLIES	0.42	-	-	0.42	-	-
0642	EQUIPMENT (UNDER \$1000)	4.88	-	-	4.88	-	-
0644	COMPUTER HARDWARE(UNDER \$1000)	0.54	-	-	0.54	-	-
PROJECT 2019 TOTALS:		2,336.43	-	-	2,336.43	-	-

**SCHOOL DISTRICT OF OKALOOSA COUNTY
BUDGET STATUS REPORT - ALL PROJECTS
FISCAL YEAR 2017-2018
AS OF JUNE 30, 2018**

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PROJECT: 2027 ITINERANT-SCHOOL PSYCHOLOGISTS					FUND: 1010	GENERAL OPERATING	
0330	IN-COUNTY TRAVEL	7.39	-	-	7.39	-	-
0331	OUT-OF-COUNTY TRAVEL	0.69	-	-	0.69	-	-
0365	SOFTWARE SUBSCRIPTIONS	2.18	-	-	2.18	-	-
0390	OTHER PURCHASED SVC-PRINT/COPY	1.09	-	-	1.09	-	-
0510	SUPPLIES	127.40	-	-	127.40	-	-
0519	TECHNOLOGY SUPPLIES	0.11	-	-	0.11	-	-
0642	EQUIPMENT (UNDER \$1000)	4.93	-	-	4.93	-	-
0644	COMPUTER HARDWARE(UNDER \$1000)	5.64	-	-	5.64	-	-
0692	SOFTWARE (UNDER \$1000)	5.76	-	-	5.76	-	-
0730	DUES AND FEES	3.60	-	-	3.60	-	-
PROJECT 2027 TOTALS:		158.79	-	-	158.79	-	-
PROJECT: 2062 AF ARMAMENT MUSEUM DONATION					FUND: 1010	GENERAL OPERATING	
0331	OUT-OF-COUNTY TRAVEL	1.00	-	-	1.00	-	-
0357	SUPPORT MANAGED - COMPUTERS	361.00	-	-	361.00	-	-
0365	SOFTWARE SUBSCRIPTIONS	1,995.00	-	-	1,995.00	-	-
0398	FIELD TRIP/STUDENT TRANSPORT	168.75	-	-	168.75	-	-
0510	SUPPLIES	8,449.75	-	-	8,449.75	-	-
0519	TECHNOLOGY SUPPLIES	82.74	-	-	40.24	42.50	51.37
0642	EQUIPMENT (UNDER \$1000)	1,868.94	-	-	1,868.94	-	-
0644	COMPUTER HARDWARE(UNDER \$1000)	259.00	-	-	259.00	-	-
0730	DUES AND FEES	100.00	-	-	-	100.00	100.00
0750	OTHER PERSONNEL SERVICES(TEMP)	1,040.33	-	-	1,016.17	24.16	2.32
PROJECT 2062 TOTALS:		14,326.51	-	-	14,159.85	166.66	1.16

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FISCAL YEAR 2017-2018
AS OF JUNE 30, 2018**

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PROJECT: 2909 SCHOOL MAINTENANCE					FUND: 1010	GENERAL OPERATING	
0510	SUPPLIES	2,920.75	-	-	2,909.09	11.66	0.40
0684	REPLACEMENT ROOFING & SYSTEMS	6,679.25	-	-	6,679.25	-	-
PROJECT 2909 TOTALS:		9,600.00	-	-	9,588.34	11.66	0.12
PROJECT: 3007 SCHOOL COMMUNICATIONS					FUND: 1010	GENERAL OPERATING	
0393	CONTRACTS-NONPROFESSIONAL SVC	344.00	-	-	344.00	-	-
PROJECT 3007 TOTALS:		344.00	-	-	344.00	-	-
PROJECT: 3008 SCHL INSTR CONTRACTS-DIST FUND					FUND: 1010	GENERAL OPERATING	
0310	PROFESSIONAL & TECHNICAL SERV	8,186.20	-	-	8,186.20	-	-
PROJECT 3008 TOTALS:		8,186.20	-	-	8,186.20	-	-
PROJECT: 3009 INSTRUCTIONAL TECH SOFTWARE					FUND: 1010	GENERAL OPERATING	
0310	PROFESSIONAL & TECHNICAL SERV	124.00	-	-	124.00	-	-
0365	SOFTWARE SUBSCRIPTIONS	1,473.51	-	-	1,473.51	-	-
PROJECT 3009 TOTALS:		1,597.51	-	-	1,597.51	-	-
PROJECT: 3058 INNOVATIVE PRG - SCIENCE FAIR					FUND: 1010	GENERAL OPERATING	
0331	OUT-OF-COUNTY TRAVEL	20,757.40	-	-	20,757.40	-	-
0360	LEASE AND RENTAL AGREEMENTS	6,938.72	-	-	6,938.72	-	-
0365	SOFTWARE SUBSCRIPTIONS	1,336.00	-	-	1,336.00	-	-
0370	POSTAGE/SHIPPING/TELEGRAM	95.39	-	-	95.39	-	-
0398	FIELD TRIP/STUDENT TRANSPORT	47.25	-	-	47.25	-	-
0510	SUPPLIES	1,429.35	-	-	1,429.35	-	-
0730	DUES AND FEES	3,975.00	-	-	3,975.00	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)	1,954.26	-	-	1,954.26	-	-
PROJECT 3058 TOTALS:		36,533.37	-	-	36,533.37	-	-

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FISCAL YEAR 2017-2018
AS OF JUNE 30, 2018**

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PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK					FUND: 1010	GENERAL OPERATING	
0510	SUPPLIES	740.00	-	-	740.00	-	-
0520	TEXTBOOKS	20,151.46	-	-	20,117.96	33.50	0.17
PROJECT 3105 TOTALS:		20,891.46	-	-	20,857.96	33.50	0.16
PROJECT: 3106 INSTRUCTIONAL MATERIALS-MEDIA					FUND: 1010	GENERAL OPERATING	
0610	LIBRARY BOOKS	3,553.25	-	-	702.52	2,850.73	80.23
PROJECT 3106 TOTALS:		3,553.25	-	-	702.52	2,850.73	80.23
PROJECT: 3107 SAFE SCHOOLS					FUND: 1010	GENERAL OPERATING	
0310	PROFESSIONAL & TECHNICAL SERV	15,807.00	-	-	15,807.00	-	-
PROJECT 3107 TOTALS:		15,807.00	-	-	15,807.00	-	-
PROJECT: 3109 INSTRUCTIONAL MATER. - SCIENCE					FUND: 1010	GENERAL OPERATING	
0510	SUPPLIES	246.65	-	-	246.65	-	-
PROJECT 3109 TOTALS:		246.65	-	-	246.65	-	-
PROJECT: 3162 SAI - ATTENDANCE OFFICERS					FUND: 1010	GENERAL OPERATING	
0330	IN-COUNTY TRAVEL	25.67	-	-	25.67	-	-
0370	POSTAGE/SHIPPING/TELEGRAM	1.23	-	-	1.23	-	-
0375	CELLULAR TELEPHONE	17.44	-	-	17.44	-	-
0450	GASOLINE	27.99	-	-	27.99	-	-
0510	SUPPLIES	8.60	-	-	8.60	-	-
0519	TECHNOLOGY SUPPLIES	1.37	-	-	1.37	-	-
PROJECT 3162 TOTALS:		82.30	-	-	82.30	-	-

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PROJECT: 3180 TEACHERS CLASSRM SUPPLY ASST						FUND: 1010	GENERAL OPERATING	
0510	SUPPLIES		3,432.00	-	-	3,432.00	-	-
PROJECT 3180 TOTALS:			3,432.00	-	-	3,432.00	-	-
PROJECT: 4019 SM - INSTRUCTIONAL COMPUTERS						FUND: 1010	GENERAL OPERATING	
0363	SEAT MANAGED - COMPUTERS		149,515.33	-	-	149,515.33	-	-
PROJECT 4019 TOTALS:			149,515.33	-	-	149,515.33	-	-
PROJECT: 4110 SAI - ESOL						FUND: 1010	GENERAL OPERATING	
0102	SALARY - OTHER COMPENSATION		450.00	-	-	450.00	-	-
PROJECT 4110 TOTALS:			450.00	-	-	450.00	-	-
PROJECT: 5027 ADMIN & GUIDANCE SUMMER HOURS						FUND: 1010	GENERAL OPERATING	
0102	SALARY - OTHER COMPENSATION		1,101.90	-	-	1,101.90	-	-
PROJECT 5027 TOTALS:			1,101.90	-	-	1,101.90	-	-
PROJECT: 5099 SCHOOL UTILITIES						FUND: 1010	GENERAL OPERATING	
0371	TELEPHONE- LOCAL SERVICE		1,140.34	-	-	1,140.34	-	-
0373	TELEPHONE LONG DISTANCE		13.63	-	-	13.63	-	-
0381	WATER AND SEWAGE		801.01	-	-	801.01	-	-
0382	GARBAGE		3,049.40	-	-	3,049.40	-	-
0383	RECYCLING		480.06	-	-	480.06	-	-
0430	ELECTRICITY		19,462.50	-	-	19,462.50	-	-
PROJECT 5099 TOTALS:			24,946.94	-	-	24,946.94	-	-

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FISCAL YEAR 2017-2018
AS OF JUNE 30, 2018**

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PROJECT: 5909 SCHOOL MAINT-SCHOOL CONTROL					FUND: 1010	GENERAL OPERATING	
0350	REPAIR AND MAINTENANCE	243.00	-	242.84	-	0.16	0.07
0510	SUPPLIES	2,850.61	-	-	2,289.47	561.14	19.68
0677	REPLACEMENT SYSTEMS	384.90	-	-	256.60	128.30	33.33
PROJECT 5909 TOTALS:		3,478.51	-	242.84	2,546.07	689.60	19.82
PROJECT: 6004 NURSING CONTRACT - SCHOOLS					FUND: 1010	GENERAL OPERATING	
0310	PROFESSIONAL & TECHNICAL SERV	3,195.00	-	-	3,195.00	-	-
PROJECT 6004 TOTALS:		3,195.00	-	-	3,195.00	-	-
PROJECT: 6090 BEST & BRIGHTEST SCHOLARSHIP					FUND: 1010	GENERAL OPERATING	
0105	SALARY - BONUS	23,409.16	-	-	23,409.16	-	-
PROJECT 6090 TOTALS:		23,409.16	-	-	23,409.16	-	-
PROJECT: 6123 READING INSTRUCTION					FUND: 1010	GENERAL OPERATING	
0102	SALARY - OTHER COMPENSATION	150.00	-	-	150.00	-	-
0310	PROFESSIONAL & TECHNICAL SERV	116.00	-	-	116.00	-	-
0365	SOFTWARE SUBSCRIPTIONS	1,338.00	-	-	1,338.00	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)	180.46	-	-	180.46	-	-
PROJECT 6123 TOTALS:		1,784.46	-	-	1,784.46	-	-
PROJECT: 7002 SCHOOL ADVISORY COUNCIL					FUND: 1010	GENERAL OPERATING	
0510	SUPPLIES	1,056.00	-	-	-	1,056.00	100.00
PROJECT 7002 TOTALS:		1,056.00	-	-	-	1,056.00	100.00
PROJECT: 7016 PROF.DEVELOPMENT TRAINING-GF					FUND: 1010	GENERAL OPERATING	
0750	OTHER PERSONNEL SERVICES(TEMP)	2,100.07	-	-	2,100.07	-	-
PROJECT 7016 TOTALS:		2,100.07	-	-	2,100.07	-	-

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FISCAL YEAR 2017-2018
AS OF JUNE 30, 2018**

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PROJECT: 7061 CAPE DIGITAL TOOLS - STEMM						FUND: 1010	GENERAL OPERATING	
0510	SUPPLIES		1,999.50	-	-	541.76	1,457.74	72.91
0519	TECHNOLOGY SUPPLIES		1,000.00	-	-	-	1,000.00	100.00
PROJECT 7061 TOTALS:			2,999.50	-	-	541.76	2,457.74	81.94
PROJECT: 7110 SAI - EDUCATION OPTIONS						FUND: 1010	GENERAL OPERATING	
0365	SOFTWARE SUBSCRIPTIONS		2,489.00	-	-	2,489.00	-	-
PROJECT 7110 TOTALS:			2,489.00	-	-	2,489.00	-	-
PROJECT: 7160 LOTTERY - SCHOOL RECOGNITION						FUND: 1010	GENERAL OPERATING	
0510	SUPPLIES		110.34	-	-	110.34	-	-
PROJECT 7160 TOTALS:			110.34	-	-	110.34	-	-
PROJECT: 8002 SCHOOL ADVISORY COUNCIL						FUND: 1010	GENERAL OPERATING	
0510	SUPPLIES		428.00	-	-	-	428.00	100.00
PROJECT 8002 TOTALS:			428.00	-	-	-	428.00	100.00
PROJECT: 8084 STUDENT SAFETY						FUND: 1010	GENERAL OPERATING	
0310	PROFESSIONAL & TECHNICAL SERV		55.00	-	-	55.00	-	-
PROJECT 8084 TOTALS:			55.00	-	-	55.00	-	-
PROJECT: 8107 CSR - MATH INITIATIVES						FUND: 1010	GENERAL OPERATING	
0310	PROFESSIONAL & TECHNICAL SERV		67.00	-	-	67.00	-	-
0365	SOFTWARE SUBSCRIPTIONS		250.00	-	-	250.00	-	-
0510	SUPPLIES		89.17	-	-	89.17	-	-
PROJECT 8107 TOTALS:			406.17	-	-	406.17	-	-

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AS OF JUNE 30, 2018**

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PROJECT: 8160 LOTTERY - SCHOOL RECOGNITION					FUND: 1010	GENERAL OPERATING	
0105	SALARY - BONUS	19,621.97	-	-	19,621.97	-	-
0510	SUPPLIES	187.26	-	-	-	187.26	100.00
PROJECT 8160 TOTALS:		19,809.23	-	-	19,621.97	187.26	0.95
PROJECT: 5488 DODEA - SCIENCE					FUND: 4200	AGENCY INVOICED EACH MON	
0117	WORKSHOPS	280.39	-	-	280.39	-	-
0310	PROFESSIONAL & TECHNICAL SERV	3,190.03	-	-	3,190.03	-	-
0510	SUPPLIES	1,523.27	-	-	1,523.27	-	-
0519	TECHNOLOGY SUPPLIES	95.45	-	-	95.45	-	-
0642	EQUIPMENT (UNDER \$1000)	36.50	-	-	36.50	-	-
0644	COMPUTER HARDWARE(UNDER \$1000)	219.05	-	-	219.05	-	-
PROJECT 5488 TOTALS:		5,344.69	-	-	5,344.69	-	-
PROJECT: 7489 AFRL MD EFA					FUND: 4200	AGENCY INVOICED EACH MON	
0102	SALARY - OTHER COMPENSATION	2,548.54	-	-	2,548.54	-	-
0117	WORKSHOPS	738.00	-	-	738.00	-	-
0331	OUT-OF-COUNTY TRAVEL	19,621.18	-	-	19,621.18	-	-
0510	SUPPLIES	23,066.73	-	442.78	22,623.95	-	-
0519	TECHNOLOGY SUPPLIES	344.94	-	-	344.94	-	-
0642	EQUIPMENT (UNDER \$1000)	4,097.05	-	-	4,097.05	-	-
0644	COMPUTER HARDWARE(UNDER \$1000)	4,923.46	-	-	4,923.46	-	-
0692	SOFTWARE (UNDER \$1000)	379.72	-	-	379.72	-	-
0730	DUES AND FEES	3,414.09	-	-	3,414.09	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)	196.89	-	-	196.89	-	-
PROJECT 7489 TOTALS:		59,330.60	-	442.78	58,887.82	-	-

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 FISCAL YEAR 2017-2018
 AS OF JUNE 30, 2018**

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PROJECT:	8488	DODEA - ESTEAM				FUND: 4200	AGENCY INVOICED EACH MON	
0510	SUPPLIES		201.95	-	-	201.95	-	-
PROJECT 8488 TOTALS:			201.95	-	-	201.95	-	-