

**SCHOOL DISTRICT OF OKALOOSA COUNTY  
BUDGET STATUS REPORT - ALL PROJECTS  
FISCAL YEAR 2017-2018  
AS OF JUNE 30, 2018**

**0681 LONGWOOD ELEMENTARY SCHOOL**

		BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
<b>PROJECT: .... (blank)</b>				<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0102	SALARY - OTHER COMPENSATION	6,189.40	-	-	6,189.40	-	-
0310	PROFESSIONAL & TECHNICAL SERV	165.00	-	-	135.00	30.00	18.18
0350	REPAIR AND MAINTENANCE	3,609.48	-	868.76	406.22	2,334.50	64.68
0355	TECHNOLOGY REPAIRS & MAINTENAN	20.00	-	-	20.00	-	-
0360	LEASE AND RENTAL AGREEMENTS	10,802.51	-	1,217.57	6,904.60	2,680.34	24.81
0365	SOFTWARE SUBSCRIPTIONS	1,800.00	-	-	1,366.50	433.50	24.08
0370	POSTAGE/SHIPPING/TELEGRAM	1,700.00	-	-	1,218.97	481.03	28.30
0372	TELEPHONE MAINTENANCE/REPAIR	1,000.00	-	-	110.42	889.58	88.96
0390	OTHER PURCHASED SVC-PRINT/COPY	7,250.00	-	-	5,932.02	1,317.98	18.18
0510	SUPPLIES	36,143.94	-	1,298.10	23,923.46	10,922.38	30.22
0519	TECHNOLOGY SUPPLIES	25.49	-	-	25.49	-	-
0520	TEXTBOOKS	7,461.07	-	-	-	7,461.07	100.00
0610	LIBRARY BOOKS	2,973.46	-	-	2,973.46	-	-
0642	EQUIPMENT (UNDER \$1000)	4,300.00	-	-	2,021.62	2,278.38	52.99
0644	COMPUTER HARDWARE(UNDER \$1000)	2,628.52	-	-	2,026.04	602.48	22.92
0750	OTHER PERSONNEL SERVICES(TEMP)	31,336.53	-	-	31,336.53	-	-
0987	RESERVES - SCHOOLS/DEPARTMENTS	3,666.33	-	-	-	3,666.33	100.00
0988	RESERVES - SCHOOL CARRYOVER	436.31	-	-	-	436.31	100.00
<b>PROJECT .... TOTALS:</b>		<b>121,508.04</b>	<b>-</b>	<b>3,384.43</b>	<b>84,589.73</b>	<b>33,533.88</b>	<b>27.60</b>
<b>PROJECT: 0010 GROUNDS/BEAUTIFICATION</b>				<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0393	CONTRACTS-NONPROFESSIONAL SVC	6,478.80	-	-	6,478.80	-	-
<b>PROJECT 0010 TOTALS:</b>		<b>6,478.80</b>	<b>-</b>	<b>-</b>	<b>6,478.80</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 1007 SRO-GENERAL FUND</b>				<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0310	PROFESSIONAL & TECHNICAL SERV	17,422.00	-	-	17,422.00	-	-
<b>PROJECT 1007 TOTALS:</b>		<b>17,422.00</b>	<b>-</b>	<b>-</b>	<b>17,422.00</b>	<b>-</b>	<b>-</b>

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<b>PROJECT: 1084 MEDICAID REIMBURSEMENT</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0310	PROFESSIONAL & TECHNICAL SERV	20,397.40	-	-	20,397.40	-	-
<b>PROJECT 1084 TOTALS:</b>		<b>20,397.40</b>	<b>-</b>	<b>-</b>	<b>20,397.40</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 2004 ITINERANT VISUALLY IMPRD TCHRS</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0330	IN-COUNTY TRAVEL	165.27	-	-	165.27	-	-
0510	SUPPLIES	15.95	-	-	15.95	-	-
0644	COMPUTER HARDWARE(UNDER \$1000)	3.50	-	-	3.50	-	-
0692	SOFTWARE (UNDER \$1000)	19.75	-	-	19.75	-	-
<b>PROJECT 2004 TOTALS:</b>		<b>204.47</b>	<b>-</b>	<b>-</b>	<b>204.47</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 2008 ITINERANT TCH. HEARING IMPAIR.</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0330	IN-COUNTY TRAVEL	70.99	-	-	70.99	-	-
0331	OUT-OF-COUNTY TRAVEL	4.90	-	-	4.90	-	-
0350	REPAIR AND MAINTENANCE	3.00	-	-	3.00	-	-
0510	SUPPLIES	31.63	-	-	31.63	-	-
0642	EQUIPMENT (UNDER \$1000)	263.16	-	-	263.16	-	-
0644	COMPUTER HARDWARE(UNDER \$1000)	2.10	-	-	2.10	-	-
<b>PROJECT 2008 TOTALS:</b>		<b>375.78</b>	<b>-</b>	<b>-</b>	<b>375.78</b>	<b>-</b>	<b>-</b>

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		<b>BUDGET</b>	<b>COMMITTED</b>	<b>ENCUMBERED</b>	<b>EXPENDED</b>	<b>AVAILABLE</b>	<b>% REM</b>
<b>PROJECT: 2011 CUSTODIAL SERVICES</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0350	REPAIR AND MAINTENANCE	90.93	-	-	90.93	-	-
0354	VEHICLE REPAIRS/MAINTENANCE	42.90	-	-	42.90	-	-
0375	CELLULAR TELEPHONE	57.26	-	-	57.26	-	-
0393	CONTRACTS-NONPROFESSIONAL SVC	77.02	-	-	77.02	-	-
0420	BOTTLED GAS	20.12	-	-	20.12	-	-
0450	GASOLINE	143.54	-	-	143.54	-	-
0510	SUPPLIES	5,447.63	-	-	5,447.63	-	-
0642	EQUIPMENT (UNDER \$1000)	290.70	-	-	290.70	-	-
0730	DUES AND FEES	118.21	-	-	118.21	-	-
0732	MOTOR VEHICLE TAGS AND FEES	1.99	-	-	1.99	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)	1,120.63	-	-	1,120.63	-	-
<b>PROJECT 2011 TOTALS:</b>		<b>7,410.93</b>	<b>-</b>	<b>-</b>	<b>7,410.93</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 2012 A/C FILTERS &amp; LIGHT BULBS</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0510	SUPPLIES	2,308.49	-	-	2,308.49	-	-
<b>PROJECT 2012 TOTALS:</b>		<b>2,308.49</b>	<b>-</b>	<b>-</b>	<b>2,308.49</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 2019 ITINERANT TCHS OCC/PHYS THERAP</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0310	PROFESSIONAL & TECHNICAL SERV	29,779.14	-	-	29,779.14	-	-
0330	IN-COUNTY TRAVEL	62.00	-	-	62.00	-	-
0331	OUT-OF-COUNTY TRAVEL	16.75	-	-	16.75	-	-
0510	SUPPLIES	151.45	-	-	151.45	-	-
0519	TECHNOLOGY SUPPLIES	4.60	-	-	4.60	-	-
0642	EQUIPMENT (UNDER \$1000)	53.57	-	-	53.57	-	-
0644	COMPUTER HARDWARE(UNDER \$1000)	5.86	-	-	5.86	-	-
<b>PROJECT 2019 TOTALS:</b>		<b>30,073.37</b>	<b>-</b>	<b>-</b>	<b>30,073.37</b>	<b>-</b>	<b>-</b>

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<b>PROJECT: 2027 ITINERANT-SCHOOL PSYCHOLOGISTS</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0330	IN-COUNTY TRAVEL	32.54	-	-	32.54	-	-
0331	OUT-OF-COUNTY TRAVEL	3.05	-	-	3.05	-	-
0365	SOFTWARE SUBSCRIPTIONS	9.60	-	-	9.60	-	-
0390	OTHER PURCHASED SVC-PRINT/COPY	4.78	-	-	4.78	-	-
0510	SUPPLIES	560.57	-	-	560.57	-	-
0519	TECHNOLOGY SUPPLIES	0.49	-	-	0.49	-	-
0642	EQUIPMENT (UNDER \$1000)	21.70	-	-	21.70	-	-
0644	COMPUTER HARDWARE(UNDER \$1000)	24.80	-	-	24.80	-	-
0692	SOFTWARE (UNDER \$1000)	25.34	-	-	25.34	-	-
0730	DUES AND FEES	15.84	-	-	15.84	-	-
<b>PROJECT 2027 TOTALS:</b>		<b>698.71</b>	<b>-</b>	<b>-</b>	<b>698.71</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 2090 KINDERGARTEN PROGRAMS</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0750	OTHER PERSONNEL SERVICES(TEMP)	451.15	-	-	451.15	-	-
<b>PROJECT 2090 TOTALS:</b>		<b>451.15</b>	<b>-</b>	<b>-</b>	<b>451.15</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 2909 SCHOOL MAINTENANCE</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0350	REPAIR AND MAINTENANCE	3,356.00	-	-	2,155.16	1,200.84	35.78
0510	SUPPLIES	8,008.60	-	-	7,206.15	802.45	10.02
0684	REPLACEMENT ROOFING & SYSTEMS	7,034.87	-	-	5,745.01	1,289.86	18.34
0730	DUES AND FEES	30.00	-	-	30.00	-	-
<b>PROJECT 2909 TOTALS:</b>		<b>18,429.47</b>	<b>-</b>	<b>-</b>	<b>15,136.32</b>	<b>3,293.15</b>	<b>17.87</b>
<b>PROJECT: 3007 SCHOOL COMMUNICATIONS</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0393	CONTRACTS-NONPROFESSIONAL SVC	859.00	-	-	859.00	-	-
<b>PROJECT 3007 TOTALS:</b>		<b>859.00</b>	<b>-</b>	<b>-</b>	<b>859.00</b>	<b>-</b>	<b>-</b>

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<b>PROJECT: 3008 SCHL INSTR CONTRACTS-DIST FUND</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0310	PROFESSIONAL & TECHNICAL SERV	79,777.63	-	-	79,777.63	-	-
<b>PROJECT 3008 TOTALS:</b>		<b>79,777.63</b>	<b>-</b>	<b>-</b>	<b>79,777.63</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 3009 INSTRUCTIONAL TECH SOFTWARE</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0310	PROFESSIONAL & TECHNICAL SERV	247.00	-	-	247.00	-	-
0365	SOFTWARE SUBSCRIPTIONS	6,152.36	-	-	6,152.36	-	-
<b>PROJECT 3009 TOTALS:</b>		<b>6,399.36</b>	<b>-</b>	<b>-</b>	<b>6,399.36</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 3102 SAI - STUDENT ASSESSMENT</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0102	SALARY - OTHER COMPENSATION	1,347.50	-	-	1,347.50	-	-
<b>PROJECT 3102 TOTALS:</b>		<b>1,347.50</b>	<b>-</b>	<b>-</b>	<b>1,347.50</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0520	TEXTBOOKS	32,150.92	-	-	32,150.92	-	-
<b>PROJECT 3105 TOTALS:</b>		<b>32,150.92</b>	<b>-</b>	<b>-</b>	<b>32,150.92</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 3106 INSTRUCTIONAL MATERIALS-MEDIA</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0510	SUPPLIES	297.73	-	-	297.73	-	-
0610	LIBRARY BOOKS	3,076.72	-	2,962.59	99.62	14.51	0.47
<b>PROJECT 3106 TOTALS:</b>		<b>3,374.45</b>	<b>-</b>	<b>2,962.59</b>	<b>397.35</b>	<b>14.51</b>	<b>0.43</b>
<b>PROJECT: 3107 SAFE SCHOOLS</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0310	PROFESSIONAL & TECHNICAL SERV	15,807.00	-	-	15,807.00	-	-
<b>PROJECT 3107 TOTALS:</b>		<b>15,807.00</b>	<b>-</b>	<b>-</b>	<b>15,807.00</b>	<b>-</b>	<b>-</b>

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<b>PROJECT: 3109 INSTRUCTIONAL MATER. - SCIENCE</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0310	PROFESSIONAL & TECHNICAL SERV	400.00	-	-	400.00	-	-
0510	SUPPLIES	1,629.21	-	-	-	1,629.21	100.00
<b>PROJECT 3109 TOTALS:</b>		<b>2,029.21</b>	<b>-</b>	<b>-</b>	<b>400.00</b>	<b>1,629.21</b>	<b>80.29</b>
<b>PROJECT: 3162 SAI - ATTENDANCE OFFICERS</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0330	IN-COUNTY TRAVEL	25.67	-	-	25.67	-	-
0370	POSTAGE/SHIPPING/TELEGRAM	1.23	-	-	1.23	-	-
0375	CELLULAR TELEPHONE	17.44	-	-	17.44	-	-
0450	GASOLINE	27.99	-	-	27.99	-	-
0510	SUPPLIES	8.60	-	-	8.60	-	-
0519	TECHNOLOGY SUPPLIES	1.37	-	-	1.37	-	-
<b>PROJECT 3162 TOTALS:</b>		<b>82.30</b>	<b>-</b>	<b>-</b>	<b>82.30</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 3180 TEACHERS CLASSRM SUPPLY ASST</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0510	SUPPLIES	10,824.00	-	-	10,824.00	-	-
<b>PROJECT 3180 TOTALS:</b>		<b>10,824.00</b>	<b>-</b>	<b>-</b>	<b>10,824.00</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 4019 SM - INSTRUCTIONAL COMPUTERS</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0363	SEAT MANAGED - COMPUTERS	100,319.63	-	-	100,319.63	-	-
<b>PROJECT 4019 TOTALS:</b>		<b>100,319.63</b>	<b>-</b>	<b>-</b>	<b>100,319.63</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 4021 ITINERANT - SOCIAL WORKERS</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0330	IN-COUNTY TRAVEL	11.68	-	-	11.68	-	-
<b>PROJECT 4021 TOTALS:</b>		<b>11.68</b>	<b>-</b>	<b>-</b>	<b>11.68</b>	<b>-</b>	<b>-</b>

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<b>PROJECT: 4110 SAI - ESOL</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0102	SALARY - OTHER COMPENSATION	3,300.00	-	-	3,300.00	-	-
<b>PROJECT 4110 TOTALS:</b>		<b>3,300.00</b>	<b>-</b>	<b>-</b>	<b>3,300.00</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 5027 ADMIN &amp; GUIDANCE SUMMER HOURS</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0102	SALARY - OTHER COMPENSATION	4,558.80	-	-	4,558.80	-	-
<b>PROJECT 5027 TOTALS:</b>		<b>4,558.80</b>	<b>-</b>	<b>-</b>	<b>4,558.80</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 5090 STIPENDS (NB/HTF/TITLE I/IEP)</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0102	SALARY - OTHER COMPENSATION	10,465.00	-	-	10,465.00	-	-
<b>PROJECT 5090 TOTALS:</b>		<b>10,465.00</b>	<b>-</b>	<b>-</b>	<b>10,465.00</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 5099 SCHOOL UTILITIES</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0371	TELEPHONE- LOCAL SERVICE	1,988.17	-	-	1,988.17	-	-
0373	TELEPHONE LONG DISTANCE	171.99	-	-	171.99	-	-
0381	WATER AND SEWAGE	17,535.16	-	-	17,535.16	-	-
0382	GARBAGE	9,138.39	-	-	9,138.39	-	-
0383	RECYCLING	2,037.97	-	-	2,037.97	-	-
0410	NATURAL GAS	1,169.52	-	-	1,169.52	-	-
0430	ELECTRICITY	77,575.75	-	-	77,575.75	-	-
<b>PROJECT 5099 TOTALS:</b>		<b>109,616.95</b>	<b>-</b>	<b>-</b>	<b>109,616.95</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 5909 SCHOOL MAINT-SCHOOL CONTROL</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0350	REPAIR AND MAINTENANCE	531.30	-	-	531.30	-	-
0393	CONTRACTS-NONPROFESSIONAL SVC	2,782.00	-	-	2,782.00	-	-
<b>PROJECT 5909 TOTALS:</b>		<b>3,313.30</b>	<b>-</b>	<b>-</b>	<b>3,313.30</b>	<b>-</b>	<b>-</b>

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<b>PROJECT: 6004 NURSING CONTRACT - SCHOOLS</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0310	PROFESSIONAL & TECHNICAL SERV	8,940.00	-	-	8,940.00	-	-
<b>PROJECT 6004 TOTALS:</b>		<b>8,940.00</b>	<b>-</b>	<b>-</b>	<b>8,940.00</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 6090 BEST &amp; BRIGHTEST SCHOLARSHIP</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0105	SALARY - BONUS	41,987.81	-	-	41,987.81	-	-
<b>PROJECT 6090 TOTALS:</b>		<b>41,987.81</b>	<b>-</b>	<b>-</b>	<b>41,987.81</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 6113 SAI - PLAN OF CARE</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0102	SALARY - OTHER COMPENSATION	6,000.00	-	-	6,000.00	-	-
0398	FIELD TRIP/STUDENT TRANSPORT	1,133.00	-	-	1,133.00	-	-
<b>PROJECT 6113 TOTALS:</b>		<b>7,133.00</b>	<b>-</b>	<b>-</b>	<b>7,133.00</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 6123 READING INSTRUCTION</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0310	PROFESSIONAL & TECHNICAL SERV	296.00	-	-	296.00	-	-
0365	SOFTWARE SUBSCRIPTIONS	3,389.00	-	-	3,389.00	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)	270.69	-	-	270.69	-	-
<b>PROJECT 6123 TOTALS:</b>		<b>3,955.69</b>	<b>-</b>	<b>-</b>	<b>3,955.69</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 6160 LOTTERY - SCHOOL RECOGNITION</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0510	SUPPLIES	1,331.96	-	-	-	1,331.96	100.00
<b>PROJECT 6160 TOTALS:</b>		<b>1,331.96</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1,331.96</b>	<b>100.00</b>
<b>PROJECT: 7002 SCHOOL ADVISORY COUNCIL</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0510	SUPPLIES	3,036.00	-	-	3,036.00	-	-
<b>PROJECT 7002 TOTALS:</b>		<b>3,036.00</b>	<b>-</b>	<b>-</b>	<b>3,036.00</b>	<b>-</b>	<b>-</b>

**SCHOOL DISTRICT OF OKALOOSA COUNTY  
BUDGET STATUS REPORT - ALL PROJECTS  
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**0681 LONGWOOD ELEMENTARY SCHOOL**

		BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
<b>PROJECT: 7014 NEW TEACHER INDUCTION PROGRAM</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0750	OTHER PERSONNEL SERVICES(TEMP)	541.38	-	-	541.38	-	-
<b>PROJECT 7014 TOTALS:</b>		<b>541.38</b>	<b>-</b>	<b>-</b>	<b>541.38</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 7016 PROF.DEVELOPMENT TRAINING-GF</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0750	OTHER PERSONNEL SERVICES(TEMP)	10,285.68	-	-	10,285.68	-	-
<b>PROJECT 7016 TOTALS:</b>		<b>10,285.68</b>	<b>-</b>	<b>-</b>	<b>10,285.68</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 7127 SAI - SUMMER INTENSIVE STUDIES</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0510	SUPPLIES	111.36	-	-	111.36	-	-
<b>PROJECT 7127 TOTALS:</b>		<b>111.36</b>	<b>-</b>	<b>-</b>	<b>111.36</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 8002 SCHOOL ADVISORY COUNCIL</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0510	SUPPLIES	1,067.00	-	-	1,067.00	-	-
<b>PROJECT 8002 TOTALS:</b>		<b>1,067.00</b>	<b>-</b>	<b>-</b>	<b>1,067.00</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 8084 STUDENT SAFETY</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0310	PROFESSIONAL & TECHNICAL SERV	55.00	-	-	55.00	-	-
<b>PROJECT 8084 TOTALS:</b>		<b>55.00</b>	<b>-</b>	<b>-</b>	<b>55.00</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 8105 CSR - SCIENCE INITIATIVES</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0750	OTHER PERSONNEL SERVICES(TEMP)	180.46	-	-	180.46	-	-
<b>PROJECT 8105 TOTALS:</b>		<b>180.46</b>	<b>-</b>	<b>-</b>	<b>180.46</b>	<b>-</b>	<b>-</b>

**SCHOOL DISTRICT OF OKALOOSA COUNTY  
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**0681 LONGWOOD ELEMENTARY SCHOOL**

		BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
<b>PROJECT: 8107 CSR - MATH INITIATIVES</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0310	PROFESSIONAL & TECHNICAL SERV	166.00	-	-	166.00	-	-
0365	SOFTWARE SUBSCRIPTIONS	624.00	-	-	624.00	-	-
0510	SUPPLIES	222.41	-	-	222.41	-	-
<b>PROJECT 8107 TOTALS:</b>		<b>1,012.41</b>	<b>-</b>	<b>-</b>	<b>1,012.41</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 5488 DODEA - SCIENCE</b>					<b>FUND: 4200</b>	<b>AGENCY INVOICED EACH MON</b>	
0117	WORKSHOPS	280.39	-	-	280.39	-	-
0310	PROFESSIONAL & TECHNICAL SERV	3,190.03	-	-	3,190.03	-	-
0357	SUPPORT MANAGED - COMPUTERS	1,584.00	-	-	1,584.00	-	-
0365	SOFTWARE SUBSCRIPTIONS	299.32	-	-	299.32	-	-
0510	SUPPLIES	1,523.27	-	-	1,523.27	-	-
0519	TECHNOLOGY SUPPLIES	95.45	-	-	95.45	-	-
0642	EQUIPMENT (UNDER \$1000)	36.51	-	-	36.51	-	-
0644	COMPUTER HARDWARE(UNDER \$1000)	5,511.05	-	-	5,511.05	-	-
<b>PROJECT 5488 TOTALS:</b>		<b>12,520.02</b>	<b>-</b>	<b>-</b>	<b>12,520.02</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 8401 TITLE I - PART A</b>					<b>FUND: 4201</b>	<b>FEDERAL REVENUE FROM STAT</b>	
0357	SUPPORT MANAGED - COMPUTERS	1,800.00	-	-	1,800.00	-	-
0365	SOFTWARE SUBSCRIPTIONS	22,500.00	-	-	22,324.93	175.07	0.78
0510	SUPPLIES	5,936.39	-	-	5,772.98	163.41	2.75
0642	EQUIPMENT (UNDER \$1000)	246.44	-	-	246.44	-	-
0643	COMPUTER(>\$1000)/TECH INFRASTR	4,995.00	-	-	4,995.00	-	-
0644	COMPUTER HARDWARE(UNDER \$1000)	9,184.53	-	-	9,164.80	19.73	0.21
0750	OTHER PERSONNEL SERVICES(TEMP)	8,900.00	-	-	7,226.10	1,673.90	18.81
<b>PROJECT 8401 TOTALS:</b>		<b>53,562.36</b>	<b>-</b>	<b>-</b>	<b>51,530.25</b>	<b>2,032.11</b>	<b>3.79</b>

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**0681 LONGWOOD ELEMENTARY SCHOOL**

		<b>BUDGET</b>	<b>COMMITTED</b>	<b>ENCUMBERED</b>	<b>EXPENDED</b>	<b>AVAILABLE</b>	<b>% REM</b>
<b>PROJECT: 8405 TITLE II - PART A</b>				<b>FUND: 4201</b>	<b>FEDERAL REVENUE FROM STAT</b>		
0750	OTHER PERSONNEL SERVICES(TEMP)	175.24	-	-	175.24	-	-
<b>PROJECT 8405 TOTALS:</b>		<b>175.24</b>	<b>-</b>	<b>-</b>	<b>175.24</b>	<b>-</b>	<b>-</b>