

**SCHOOL DISTRICT OF OKALOOSA COUNTY
BUDGET STATUS REPORT - ALL PROJECTS
FISCAL YEAR 2017-2018
AS OF JUNE 30, 2018**

0651 BRUNER MIDDLE SCHOOL

		BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT: (blank)				FUND: 1010	GENERAL OPERATING		
0102	SALARY - OTHER COMPENSATION	7,011.50	-	-	7,011.50	-	-
0310	PROFESSIONAL & TECHNICAL SERV	49.00	-	-	30.00	19.00	38.78
0331	OUT-OF-COUNTY TRAVEL	1,834.31	-	-	1,539.26	295.05	16.09
0350	REPAIR AND MAINTENANCE	3,596.00	-	-	3,596.00	-	-
0355	TECHNOLOGY REPAIRS & MAINTENAN	99.00	-	-	99.00	-	-
0360	LEASE AND RENTAL AGREEMENTS	19,002.19	-	3,999.00	14,847.38	155.81	0.82
0365	SOFTWARE SUBSCRIPTIONS	145.51	-	-	145.46	0.05	0.03
0370	POSTAGE/SHIPPING/TELEGRAM	4,075.50	-	-	4,075.50	-	-
0390	OTHER PURCHASED SVC-PRINT/COPY	3,146.60	-	-	3,146.60	-	-
0460	DIESEL FUEL	420.00	-	-	389.56	30.44	7.25
0510	SUPPLIES	39,982.64	-	-	32,722.15	7,260.49	18.16
0519	TECHNOLOGY SUPPLIES	51.96	-	-	51.96	-	-
0641	EQUIP/FIXED ASSET (OVER \$1000)	450.00	-	-	450.00	-	-
0642	EQUIPMENT (UNDER \$1000)	6,338.92	-	-	6,338.92	-	-
0644	COMPUTER HARDWARE(UNDER \$1000)	1,459.19	-	-	1,459.19	-	-
0649	TECHNOLOGY EQUIPMENT (<\$1000)	1,301.89	-	-	1,301.89	-	-
0685	FLOORING/STRUCTURAL ALTERATION	4,313.00	-	-	4,313.00	-	-
0730	DUES AND FEES	794.00	-	-	794.00	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)	47,003.49	-	-	47,003.49	-	-
0988	RESERVES - SCHOOL CARRYOVER	33.52	-	-	-	33.52	100.00
PROJECT TOTALS:		141,108.22	-	3,999.00	129,314.86	7,794.36	5.52
PROJECT: 0010 GROUNDS/BEAUTIFICATION				FUND: 1010	GENERAL OPERATING		
0393	CONTRACTS-NONPROFESSIONAL SVC	10,012.70	-	-	10,012.70	-	-
PROJECT 0010 TOTALS:		10,012.70	-	-	10,012.70	-	-

**SCHOOL DISTRICT OF OKALOOSA COUNTY
 BUDGET STATUS REPORT - ALL PROJECTS
 FISCAL YEAR 2017-2018
 AS OF JUNE 30, 2018**

0651 BRUNER MIDDLE SCHOOL

		BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT: 1007 SRO-GENERAL FUND					FUND: 1010	GENERAL OPERATING	
0310	PROFESSIONAL & TECHNICAL SERV	17,422.00	-	-	17,422.00	-	-
PROJECT 1007 TOTALS:		17,422.00	-	-	17,422.00	-	-
PROJECT: 1084 MEDICAID REIMBURSEMENT					FUND: 1010	GENERAL OPERATING	
0310	PROFESSIONAL & TECHNICAL SERV	17,967.40	-	-	17,967.40	-	-
PROJECT 1084 TOTALS:		17,967.40	-	-	17,967.40	-	-
PROJECT: 2008 ITINERANT TCH. HEARING IMPAIR.					FUND: 1010	GENERAL OPERATING	
0330	IN-COUNTY TRAVEL	35.49	-	-	35.49	-	-
0331	OUT-OF-COUNTY TRAVEL	2.45	-	-	2.45	-	-
0350	REPAIR AND MAINTENANCE	1.50	-	-	1.50	-	-
0510	SUPPLIES	15.81	-	-	15.81	-	-
0642	EQUIPMENT (UNDER \$1000)	131.58	-	-	131.58	-	-
0644	COMPUTER HARDWARE(UNDER \$1000)	1.05	-	-	1.05	-	-
PROJECT 2008 TOTALS:		187.88	-	-	187.88	-	-

**SCHOOL DISTRICT OF OKALOOSA COUNTY
BUDGET STATUS REPORT - ALL PROJECTS
FISCAL YEAR 2017-2018
AS OF JUNE 30, 2018**

0651 BRUNER MIDDLE SCHOOL

		BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT: 2011 CUSTODIAL SERVICES					FUND: 1010	GENERAL OPERATING	
0130	SALARY - OVERTIME	897.45	-	-	897.45	-	-
0350	REPAIR AND MAINTENANCE	196.64	-	-	196.64	-	-
0354	VEHICLE REPAIRS/MAINTENANCE	92.78	-	-	92.78	-	-
0375	CELLULAR TELEPHONE	123.82	-	-	123.82	-	-
0393	CONTRACTS-NONPROFESSIONAL SVC	166.57	-	-	166.57	-	-
0420	BOTTLED GAS	43.52	-	-	43.52	-	-
0450	GASOLINE	310.42	-	-	310.42	-	-
0510	SUPPLIES	11,780.85	-	-	11,780.85	-	-
0642	EQUIPMENT (UNDER \$1000)	628.65	-	-	628.65	-	-
0730	DUES AND FEES	255.64	-	-	255.64	-	-
0732	MOTOR VEHICLE TAGS AND FEES	4.31	-	-	4.31	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)	2,423.43	-	-	2,423.43	-	-
PROJECT 2011 TOTALS:		16,924.08	-	-	16,924.08	-	-
PROJECT: 2012 A/C FILTERS & LIGHT BULBS					FUND: 1010	GENERAL OPERATING	
0510	SUPPLIES	4,983.61	-	-	4,983.61	-	-
PROJECT 2012 TOTALS:		4,983.61	-	-	4,983.61	-	-
PROJECT: 2013 PEER EVALUATION & ASSESS IMPLM					FUND: 1010	GENERAL OPERATING	
0330	IN-COUNTY TRAVEL	63.99	-	-	63.99	-	-
0360	LEASE AND RENTAL AGREEMENTS	4.57	-	-	4.57	-	-
0390	OTHER PURCHASED SVC-PRINT/COPY	1.30	-	-	1.30	-	-
0510	SUPPLIES	14.30	-	-	14.30	-	-
0644	COMPUTER HARDWARE(UNDER \$1000)	8.09	-	-	8.09	-	-
PROJECT 2013 TOTALS:		92.25	-	-	92.25	-	-

**SCHOOL DISTRICT OF OKALOOSA COUNTY
BUDGET STATUS REPORT - ALL PROJECTS
FISCAL YEAR 2017-2018
AS OF JUNE 30, 2018**

0651 BRUNER MIDDLE SCHOOL

		BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT: 2018 ITINERANT TCHS AUTISTIC PROG.					FUND: 1010	GENERAL OPERATING	
0330	IN-COUNTY TRAVEL	18.36	-	-	18.36	-	-
0331	OUT-OF-COUNTY TRAVEL	2.34	-	-	2.34	-	-
0510	SUPPLIES	6.86	-	-	6.86	-	-
PROJECT 2018 TOTALS:		27.56	-	-	27.56	-	-
PROJECT: 2019 ITINERANT TCHS OCC/PHYS THERAP					FUND: 1010	GENERAL OPERATING	
0310	PROFESSIONAL & TECHNICAL SERV	10,250.85	-	-	10,250.85	-	-
0330	IN-COUNTY TRAVEL	8.61	-	-	8.61	-	-
0331	OUT-OF-COUNTY TRAVEL	2.33	-	-	2.33	-	-
0510	SUPPLIES	21.03	-	-	21.03	-	-
0519	TECHNOLOGY SUPPLIES	0.64	-	-	0.64	-	-
0642	EQUIPMENT (UNDER \$1000)	7.44	-	-	7.44	-	-
0644	COMPUTER HARDWARE(UNDER \$1000)	0.81	-	-	0.81	-	-
PROJECT 2019 TOTALS:		10,291.71	-	-	10,291.71	-	-
PROJECT: 2023 ITINERANT TCHS HOSPITAL/HOMEBD					FUND: 1010	GENERAL OPERATING	
0330	IN-COUNTY TRAVEL	678.71	-	-	678.71	-	-
0365	SOFTWARE SUBSCRIPTIONS	219.00	-	-	219.00	-	-
PROJECT 2023 TOTALS:		897.71	-	-	897.71	-	-

**SCHOOL DISTRICT OF OKALOOSA COUNTY
BUDGET STATUS REPORT - ALL PROJECTS
FISCAL YEAR 2017-2018
AS OF JUNE 30, 2018**

0651 BRUNER MIDDLE SCHOOL

		BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT: 2027 ITINERANT-SCHOOL PSYCHOLOGISTS					FUND: 1010	GENERAL OPERATING	
0330	IN-COUNTY TRAVEL	36.97	-	-	36.97	-	-
0331	OUT-OF-COUNTY TRAVEL	3.46	-	-	3.46	-	-
0365	SOFTWARE SUBSCRIPTIONS	10.91	-	-	10.91	-	-
0390	OTHER PURCHASED SVC-PRINT/COPY	5.43	-	-	5.43	-	-
0510	SUPPLIES	637.01	-	-	637.01	-	-
0519	TECHNOLOGY SUPPLIES	0.55	-	-	0.55	-	-
0642	EQUIPMENT (UNDER \$1000)	24.66	-	-	24.66	-	-
0644	COMPUTER HARDWARE(UNDER \$1000)	28.18	-	-	28.18	-	-
0692	SOFTWARE (UNDER \$1000)	28.80	-	-	28.80	-	-
0730	DUES AND FEES	18.00	-	-	18.00	-	-
PROJECT 2027 TOTALS:		793.97	-	-	793.97	-	-
PROJECT: 2909 SCHOOL MAINTENANCE					FUND: 1010	GENERAL OPERATING	
0350	REPAIR AND MAINTENANCE	10,621.22	-	-	257.48	10,363.74	97.58
0360	LEASE AND RENTAL AGREEMENTS	437.50	-	437.50	-	-	-
0510	SUPPLIES	16,796.01	-	-	10,917.31	5,878.70	35.00
0677	REPLACEMENT SYSTEMS	4,943.42	-	-	3,242.00	1,701.42	34.42
0682	HEATING/COOLING/AIR CONDITION	1,453.28	-	-	-	1,453.28	100.00
0684	REPLACEMENT ROOFING & SYSTEMS	28,892.22	-	-	19,963.48	8,928.74	30.90
PROJECT 2909 TOTALS:		63,143.65	-	437.50	34,380.27	28,325.88	44.86
PROJECT: 3007 SCHOOL COMMUNICATIONS					FUND: 1010	GENERAL OPERATING	
0393	CONTRACTS-NONPROFESSIONAL SVC	1,165.00	-	-	1,165.00	-	-
PROJECT 3007 TOTALS:		1,165.00	-	-	1,165.00	-	-

**SCHOOL DISTRICT OF OKALOOSA COUNTY
BUDGET STATUS REPORT - ALL PROJECTS
FISCAL YEAR 2017-2018
AS OF JUNE 30, 2018**

0651 BRUNER MIDDLE SCHOOL

		BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT: 3009 INSTRUCTIONAL TECH SOFTWARE					FUND: 1010	GENERAL OPERATING	
0310	PROFESSIONAL & TECHNICAL SERV	420.00	-	-	420.00	-	-
0365	SOFTWARE SUBSCRIPTIONS	7,753.86	-	-	7,753.86	-	-
PROJECT 3009 TOTALS:		8,173.86	-	-	8,173.86	-	-
PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK					FUND: 1010	GENERAL OPERATING	
0510	SUPPLIES	1,956.35	-	-	1,956.35	-	-
0520	TEXTBOOKS	80,864.00	-	-	80,854.00	10.00	0.01
PROJECT 3105 TOTALS:		82,820.35	-	-	82,810.35	10.00	0.01
PROJECT: 3106 INSTRUCTIONAL MATERIALS-MEDIA					FUND: 1010	GENERAL OPERATING	
0530	PERIODICALS - PRINTED	450.44	-	-	450.44	-	-
0610	LIBRARY BOOKS	2,776.88	-	-	1,511.62	1,265.26	45.56
0611	LIBRARY BOOKS - DIGITAL	147.03	-	-	147.03	-	-
PROJECT 3106 TOTALS:		3,374.35	-	-	2,109.09	1,265.26	37.50
PROJECT: 3107 SAFE SCHOOLS					FUND: 1010	GENERAL OPERATING	
0310	PROFESSIONAL & TECHNICAL SERV	15,807.00	-	-	15,807.00	-	-
PROJECT 3107 TOTALS:		15,807.00	-	-	15,807.00	-	-
PROJECT: 3109 INSTRUCTIONAL MATER. - SCIENCE					FUND: 1010	GENERAL OPERATING	
0510	SUPPLIES	1,337.20	-	-	-	1,337.20	100.00
PROJECT 3109 TOTALS:		1,337.20	-	-	-	1,337.20	100.00

**SCHOOL DISTRICT OF OKALOOSA COUNTY
BUDGET STATUS REPORT - ALL PROJECTS
FISCAL YEAR 2017-2018
AS OF JUNE 30, 2018**

0651 BRUNER MIDDLE SCHOOL

		BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT: 3162 SAI - ATTENDANCE OFFICERS					FUND: 1010	GENERAL OPERATING	
0330	IN-COUNTY TRAVEL	25.67	-	-	25.67	-	-
0370	POSTAGE/SHIPPING/TELEGRAM	1.23	-	-	1.23	-	-
0375	CELLULAR TELEPHONE	17.44	-	-	17.44	-	-
0450	GASOLINE	27.99	-	-	27.99	-	-
0510	SUPPLIES	8.60	-	-	8.60	-	-
0519	TECHNOLOGY SUPPLIES	1.37	-	-	1.37	-	-
PROJECT 3162 TOTALS:		82.30	-	-	82.30	-	-
PROJECT: 3180 TEACHERS CLASSRM SUPPLY ASST					FUND: 1010	GENERAL OPERATING	
0510	SUPPLIES	11,352.00	-	-	11,352.00	-	-
PROJECT 3180 TOTALS:		11,352.00	-	-	11,352.00	-	-
PROJECT: 4004 CHORUS EQUIPMENT/REPAIRS/MUSIC					FUND: 1010	GENERAL OPERATING	
0510	SUPPLIES	5,138.87	-	-	5,138.87	-	-
0730	DUES AND FEES	493.00	-	246.50	246.50	-	-
PROJECT 4004 TOTALS:		5,631.87	-	246.50	5,385.37	-	-
PROJECT: 4005 BAND INSTRUMENT REPAIRS/MUSIC					FUND: 1010	GENERAL OPERATING	
0350	REPAIR AND MAINTENANCE	59.59	-	-	-	59.59	100.00
0398	FIELD TRIP/STUDENT TRANSPORT	340.00	-	-	340.00	-	-
0510	SUPPLIES	1,252.53	-	-	375.00	877.53	70.06
0641	EQUIP/FIXED ASSET (OVER \$1000)	3,500.00	-	-	3,500.00	-	-
PROJECT 4005 TOTALS:		5,152.12	-	-	4,215.00	937.12	18.19
PROJECT: 4019 SM - INSTRUCTIONAL COMPUTERS					FUND: 1010	GENERAL OPERATING	
0363	SEAT MANAGED - COMPUTERS	150,062.41	-	-	150,062.41	-	-
PROJECT 4019 TOTALS:		150,062.41	-	-	150,062.41	-	-

**SCHOOL DISTRICT OF OKALOOSA COUNTY
BUDGET STATUS REPORT - ALL PROJECTS
FISCAL YEAR 2017-2018
AS OF JUNE 30, 2018**

0651 BRUNER MIDDLE SCHOOL

		BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT: 4021 ITINERANT - SOCIAL WORKERS					FUND: 1010	GENERAL OPERATING	
0330	IN-COUNTY TRAVEL	12.65	-	-	12.65	-	-
PROJECT 4021 TOTALS:		12.65	-	-	12.65	-	-
PROJECT: 4110 SAI - ESOL					FUND: 1010	GENERAL OPERATING	
0102	SALARY - OTHER COMPENSATION	1,800.00	-	-	1,800.00	-	-
PROJECT 4110 TOTALS:		1,800.00	-	-	1,800.00	-	-
PROJECT: 5068 CAPE - INFORMATION TECHNOLOGY					FUND: 1010	GENERAL OPERATING	
0105	SALARY - BONUS	4,150.00	-	-	4,150.00	-	-
0331	OUT-OF-COUNTY TRAVEL	1,945.00	-	-	1,945.00	-	-
0360	LEASE AND RENTAL AGREEMENTS	283.26	-	-	283.26	-	-
0365	SOFTWARE SUBSCRIPTIONS	14,842.69	-	-	14,842.69	-	-
0398	FIELD TRIP/STUDENT TRANSPORT	42.00	-	-	-	42.00	100.00
0510	SUPPLIES	579.77	-	-	555.79	23.98	4.14
0644	COMPUTER HARDWARE(UNDER \$1000)	4,022.60	-	-	-	4,022.60	100.00
0692	SOFTWARE (UNDER \$1000)	1,500.00	-	-	1,500.00	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)	315.80	-	-	315.80	-	-
0997	RESERVES - PROJECTS	75,972.73	-	-	-	75,972.73	100.00
PROJECT 5068 TOTALS:		103,653.85	-	-	23,592.54	80,061.31	77.24
PROJECT: 5090 STIPENDS (NB/HTF/TITLE I/IEP)					FUND: 1010	GENERAL OPERATING	
0102	SALARY - OTHER COMPENSATION	10,731.50	-	-	10,731.50	-	-
PROJECT 5090 TOTALS:		10,731.50	-	-	10,731.50	-	-

**SCHOOL DISTRICT OF OKALOOSA COUNTY
BUDGET STATUS REPORT - ALL PROJECTS
FISCAL YEAR 2017-2018
AS OF JUNE 30, 2018**

0651 BRUNER MIDDLE SCHOOL

		BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT: 5099 SCHOOL UTILITIES					FUND: 1010	GENERAL OPERATING	
0371	TELEPHONE- LOCAL SERVICE	6,163.10	-	-	6,163.10	-	-
0373	TELEPHONE LONG DISTANCE	268.96	-	-	268.96	-	-
0381	WATER AND SEWAGE	23,351.77	-	-	23,351.77	-	-
0382	GARBAGE	10,467.60	-	-	10,467.60	-	-
0383	RECYCLING	1,352.40	-	-	1,352.40	-	-
0410	NATURAL GAS	26,612.45	-	-	26,612.45	-	-
0430	ELECTRICITY	203,203.13	-	-	203,203.13	-	-
PROJECT 5099 TOTALS:		271,419.41	-	-	271,419.41	-	-
PROJECT: 6004 NURSING CONTRACT - SCHOOLS					FUND: 1010	GENERAL OPERATING	
0310	PROFESSIONAL & TECHNICAL SERV	11,370.00	-	-	11,370.00	-	-
PROJECT 6004 TOTALS:		11,370.00	-	-	11,370.00	-	-
PROJECT: 6060 CAPE DIGITAL TOOLS - IT					FUND: 1010	GENERAL OPERATING	
0997	RESERVES - PROJECTS	3,356.00	-	-	-	3,356.00	100.00
PROJECT 6060 TOTALS:		3,356.00	-	-	-	3,356.00	100.00
PROJECT: 6075 EBD INITIATIVE					FUND: 1010	GENERAL OPERATING	
0117	WORKSHOPS	156.00	-	-	156.00	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)	9.69	-	-	9.69	-	-
PROJECT 6075 TOTALS:		165.69	-	-	165.69	-	-
PROJECT: 6090 BEST & BRIGHTEST SCHOLARSHIP					FUND: 1010	GENERAL OPERATING	
0105	SALARY - BONUS	40,873.08	-	-	40,873.08	-	-
PROJECT 6090 TOTALS:		40,873.08	-	-	40,873.08	-	-

**SCHOOL DISTRICT OF OKALOOSA COUNTY
BUDGET STATUS REPORT - ALL PROJECTS
FISCAL YEAR 2017-2018
AS OF JUNE 30, 2018**

0651 BRUNER MIDDLE SCHOOL

		BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT: 6113 SAI - PLAN OF CARE					FUND: 1010	GENERAL OPERATING	
0102	SALARY - OTHER COMPENSATION	2,336.61	-	-	2,336.61	-	-
0398	FIELD TRIP/STUDENT TRANSPORT	704.00	-	-	704.00	-	-
PROJECT 6113 TOTALS:		3,040.61	-	-	3,040.61	-	-
PROJECT: 6123 READING INSTRUCTION					FUND: 1010	GENERAL OPERATING	
0102	SALARY - OTHER COMPENSATION	450.00	-	-	450.00	-	-
0310	PROFESSIONAL & TECHNICAL SERV	396.00	-	-	396.00	-	-
0365	SOFTWARE SUBSCRIPTIONS	14,832.00	-	-	14,832.00	-	-
0510	SUPPLIES	100.60	-	-	100.60	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)	467.58	-	-	467.58	-	-
PROJECT 6123 TOTALS:		16,246.18	-	-	16,246.18	-	-
PROJECT: 6160 LOTTERY - SCHOOL RECOGNITION					FUND: 1010	GENERAL OPERATING	
0510	SUPPLIES	9.85	-	-	9.85	-	-
PROJECT 6160 TOTALS:		9.85	-	-	9.85	-	-
PROJECT: 7002 SCHOOL ADVISORY COUNCIL					FUND: 1010	GENERAL OPERATING	
0510	SUPPLIES	3,176.68	-	-	2,190.00	986.68	31.06
0730	DUES AND FEES	534.32	-	-	534.32	-	-
PROJECT 7002 TOTALS:		3,711.00	-	-	2,724.32	986.68	26.59
PROJECT: 7016 PROF.DEVELOPMENT TRAINING-GF					FUND: 1010	GENERAL OPERATING	
0750	OTHER PERSONNEL SERVICES(TEMP)	3,729.59	-	-	3,729.59	-	-
PROJECT 7016 TOTALS:		3,729.59	-	-	3,729.59	-	-

**SCHOOL DISTRICT OF OKALOOSA COUNTY
BUDGET STATUS REPORT - ALL PROJECTS
FISCAL YEAR 2017-2018
AS OF JUNE 30, 2018**

0651 BRUNER MIDDLE SCHOOL

		BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT: 7020 PURCH POSITIONS/OTHER-EXTERNAL					FUND: 1010	GENERAL OPERATING	
0102	SALARY - OTHER COMPENSATION	432.64	-	-	432.64	-	-
PROJECT 7020 TOTALS:		432.64	-	-	432.64	-	-
PROJECT: 7110 SAI - EDUCATION OPTIONS					FUND: 1010	GENERAL OPERATING	
0365	SOFTWARE SUBSCRIPTIONS	8,419.00	-	-	8,419.00	-	-
PROJECT 7110 TOTALS:		8,419.00	-	-	8,419.00	-	-
PROJECT: 8002 SCHOOL ADVISORY COUNCIL					FUND: 1010	GENERAL OPERATING	
0510	SUPPLIES	1,448.00	-	-	-	1,448.00	100.00
PROJECT 8002 TOTALS:		1,448.00	-	-	-	1,448.00	100.00
PROJECT: 8084 STUDENT SAFETY					FUND: 1010	GENERAL OPERATING	
0310	PROFESSIONAL & TECHNICAL SERV	55.00	-	-	55.00	-	-
0365	SOFTWARE SUBSCRIPTIONS	435.00	-	-	435.00	-	-
PROJECT 8084 TOTALS:		490.00	-	-	490.00	-	-
PROJECT: 8105 CSR - SCIENCE INITIATIVES					FUND: 1010	GENERAL OPERATING	
0750	OTHER PERSONNEL SERVICES(TEMP)	360.92	-	-	360.92	-	-
PROJECT 8105 TOTALS:		360.92	-	-	360.92	-	-
PROJECT: 8107 CSR - MATH INITIATIVES					FUND: 1010	GENERAL OPERATING	
0310	PROFESSIONAL & TECHNICAL SERV	226.00	-	-	226.00	-	-
0365	SOFTWARE SUBSCRIPTIONS	3,337.00	-	-	3,337.00	-	-
0510	SUPPLIES	301.77	-	-	301.77	-	-
PROJECT 8107 TOTALS:		3,864.77	-	-	3,864.77	-	-

**SCHOOL DISTRICT OF OKALOOSA COUNTY
BUDGET STATUS REPORT - ALL PROJECTS
FISCAL YEAR 2017-2018
AS OF JUNE 30, 2018**

0651 BRUNER MIDDLE SCHOOL

		BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT: 8127 SAI - SUMMER INTENSIVE STUDIES					FUND: 1010	GENERAL OPERATING	
0102	SALARY - OTHER COMPENSATION	12,771.48	-	-	-	12,771.48	100.00
0510	SUPPLIES	150.00	-	-	-	150.00	100.00
PROJECT 8127 TOTALS:		12,921.48	-	-	-	12,921.48	100.00
PROJECT: 5488 DODEA - SCIENCE					FUND: 4200	AGENCY INVOICED EACH MON	
0117	WORKSHOPS	280.39	-	-	280.39	-	-
0310	PROFESSIONAL & TECHNICAL SERV	3,190.03	-	-	3,190.03	-	-
0357	SUPPORT MANAGED - COMPUTERS	3,168.00	-	-	3,168.00	-	-
0365	SOFTWARE SUBSCRIPTIONS	875.02	-	-	875.02	-	-
0510	SUPPLIES	1,523.28	-	-	1,523.28	-	-
0519	TECHNOLOGY SUPPLIES	95.46	-	-	95.46	-	-
0642	EQUIPMENT (UNDER \$1000)	36.50	-	-	36.50	-	-
0644	COMPUTER HARDWARE(UNDER \$1000)	27,855.05	-	-	27,855.05	-	-
PROJECT 5488 TOTALS:		37,023.73	-	-	37,023.73	-	-
PROJECT: 8488 DODEA - ESTEAM					FUND: 4200	AGENCY INVOICED EACH MON	
0510	SUPPLIES	201.94	-	-	201.94	-	-
0519	TECHNOLOGY SUPPLIES	1,925.00	-	-	1,925.00	-	-
0644	COMPUTER HARDWARE(UNDER \$1000)	32,340.00	-	-	32,340.00	-	-
PROJECT 8488 TOTALS:		34,466.94	-	-	34,466.94	-	-
PROJECT: 8401 TITLE I - PART A					FUND: 4201	FEDERAL REVENUE FROM STAT	
0510	SUPPLIES	7,603.39	-	-	4,648.00	2,955.39	38.87
0519	TECHNOLOGY SUPPLIES	285.30	-	-	285.30	-	-
0644	COMPUTER HARDWARE(UNDER \$1000)	28,020.80	-	28,020.80	-	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)	1,578.56	-	-	981.06	597.50	37.85
PROJECT 8401 TOTALS:		37,488.05	-	28,020.80	5,914.36	3,552.89	9.48

**SCHOOL DISTRICT OF OKALOOSA COUNTY
 BUDGET STATUS REPORT - ALL PROJECTS
 FISCAL YEAR 2017-2018
 AS OF JUNE 30, 2018**

0651 BRUNER MIDDLE SCHOOL

		BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT: 8405 TITLE II - PART A					FUND: 4201	FEDERAL REVENUE FROM STAT	
0750	OTHER PERSONNEL SERVICES(TEMP)	31.86	-	-	31.86	-	-
PROJECT 8405 TOTALS:		31.86	-	-	31.86	-	-
PROJECT: 8422 CARL PERKINS-SECONDARY ED S131					FUND: 4201	FEDERAL REVENUE FROM STAT	
0750	OTHER PERSONNEL SERVICES(TEMP)	45.12	-	-	45.12	-	-
PROJECT 8422 TOTALS:		45.12	-	-	45.12	-	-