

**SCHOOL DISTRICT OF OKALOOSA COUNTY  
BUDGET STATUS REPORT - ALL PROJECTS  
FISCAL YEAR 2017-2018  
AS OF JUNE 30, 2018**

**0601 CRESTVIEW HIGH**

		BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
<b>PROJECT: .... (blank)</b>				<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0102	SALARY - OTHER COMPENSATION	5,532.88	-	-	5,532.88	-	-
0310	PROFESSIONAL & TECHNICAL SERV	2,249.00	-	-	2,186.00	63.00	2.80
0330	IN-COUNTY TRAVEL	1,000.00	-	-	840.11	159.89	15.99
0331	OUT-OF-COUNTY TRAVEL	361.30	-	-	256.30	105.00	29.06
0350	REPAIR AND MAINTENANCE	170.06	-	-	170.06	-	-
0357	SUPPORT MANAGED - COMPUTERS	4,000.00	-	-	3,600.00	400.00	10.00
0360	LEASE AND RENTAL AGREEMENTS	55,977.18	-	18,193.84	32,881.67	4,901.67	8.76
0365	SOFTWARE SUBSCRIPTIONS	2,488.43	-	-	949.00	1,539.43	61.86
0370	POSTAGE/SHIPPING/TELEGRAM	6,000.00	-	-	54.78	5,945.22	99.09
0372	TELEPHONE MAINTENANCE/REPAIR	1,552.69	-	-	-	1,552.69	100.00
0375	CELLULAR TELEPHONE	900.00	-	-	900.00	-	-
0390	OTHER PURCHASED SVC-PRINT/COPY	11,853.90	-	-	6,111.59	5,742.31	48.44
0393	CONTRACTS-NONPROFESSIONAL SVC	6,886.15	-	-	6,886.15	-	-
0398	FIELD TRIP/STUDENT TRANSPORT	115.25	-	-	115.25	-	-
0399	OTHER TECHNOLOGY PURCH SERVICE	1,621.96	-	-	1,621.96	-	-
0510	SUPPLIES	47,067.32	-	-	45,286.78	1,780.54	3.78
0519	TECHNOLOGY SUPPLIES	1,570.05	-	-	1,570.05	-	-
0641	EQUIP/FIXED ASSET (OVER \$1000)	3,500.00	-	-	3,079.19	420.81	12.02
0642	EQUIPMENT (UNDER \$1000)	32,680.59	-	-	32,166.97	513.62	1.57
0644	COMPUTER HARDWARE(UNDER \$1000)	4,927.38	-	-	4,927.38	-	-
0684	REPLACEMENT ROOFING & SYSTEMS	21,575.75	-	21,575.75	-	-	-
0730	DUES AND FEES	884.00	-	442.00	442.00	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)	153,803.93	-	-	153,803.93	-	-
<b>PROJECT .... TOTALS:</b>		<b>366,717.82</b>	<b>-</b>	<b>40,211.59</b>	<b>303,382.05</b>	<b>23,124.18</b>	<b>6.31</b>
<b>PROJECT: 0010 GROUNDS/BEAUTIFICATION</b>				<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0393	CONTRACTS-NONPROFESSIONAL SVC	13,858.41	-	-	13,858.41	-	-
<b>PROJECT 0010 TOTALS:</b>		<b>13,858.41</b>	<b>-</b>	<b>-</b>	<b>13,858.41</b>	<b>-</b>	<b>-</b>

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<b>PROJECT: 1004 AICE SET-ASIDE</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0510	SUPPLIES	19,449.13	-	-	2,956.55	16,492.58	84.80
0644	COMPUTER HARDWARE(UNDER \$1000)	317.99	-	-	317.99	-	-
0997	RESERVES - PROJECTS	5,389.01	-	-	-	5,389.01	100.00
<b>PROJECT 1004 TOTALS:</b>		<b>25,156.13</b>	<b>-</b>	<b>-</b>	<b>3,274.54</b>	<b>21,881.59</b>	<b>86.98</b>
<b>PROJECT: 1007 SRO-GENERAL FUND</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0310	PROFESSIONAL & TECHNICAL SERV	50,394.50	-	-	50,394.50	-	-
<b>PROJECT 1007 TOTALS:</b>		<b>50,394.50</b>	<b>-</b>	<b>-</b>	<b>50,394.50</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 1084 MEDICAID REIMBURSEMENT</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0310	PROFESSIONAL & TECHNICAL SERV	17,337.40	-	-	17,337.40	-	-
<b>PROJECT 1084 TOTALS:</b>		<b>17,337.40</b>	<b>-</b>	<b>-</b>	<b>17,337.40</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 2004 ITINERANT VISUALLY IMPRD TCHRS</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0330	IN-COUNTY TRAVEL	289.23	-	-	289.23	-	-
0510	SUPPLIES	27.91	-	-	27.91	-	-
0644	COMPUTER HARDWARE(UNDER \$1000)	6.12	-	-	6.12	-	-
0692	SOFTWARE (UNDER \$1000)	34.56	-	-	34.56	-	-
<b>PROJECT 2004 TOTALS:</b>		<b>357.82</b>	<b>-</b>	<b>-</b>	<b>357.82</b>	<b>-</b>	<b>-</b>

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<b>PROJECT: 2008 ITINERANT TCH. HEARING IMPAIR.</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0330	IN-COUNTY TRAVEL	236.63	-	-	236.63	-	-
0331	OUT-OF-COUNTY TRAVEL	16.33	-	-	16.33	-	-
0350	REPAIR AND MAINTENANCE	10.00	-	-	10.00	-	-
0510	SUPPLIES	105.42	-	-	105.42	-	-
0642	EQUIPMENT (UNDER \$1000)	877.20	-	-	877.20	-	-
0644	COMPUTER HARDWARE(UNDER \$1000)	7.00	-	-	7.00	-	-
<b>PROJECT 2008 TOTALS:</b>		<b>1,252.58</b>	-	-	<b>1,252.58</b>	-	-
<b>PROJECT: 2011 CUSTODIAL SERVICES</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0130	SALARY - OVERTIME	1,079.42	-	-	1,079.42	-	-
0350	REPAIR AND MAINTENANCE	353.42	-	-	353.42	-	-
0354	VEHICLE REPAIRS/MAINTENANCE	166.76	-	-	166.76	-	-
0375	CELLULAR TELEPHONE	222.55	-	-	222.55	-	-
0393	CONTRACTS-NONPROFESSIONAL SVC	299.37	-	-	299.37	-	-
0420	BOTTLED GAS	78.22	-	-	78.22	-	-
0450	GASOLINE	557.92	-	-	557.92	-	-
0510	SUPPLIES	21,173.70	-	-	21,173.70	-	-
0642	EQUIPMENT (UNDER \$1000)	1,129.87	-	-	1,129.87	-	-
0730	DUES AND FEES	459.47	-	-	459.47	-	-
0732	MOTOR VEHICLE TAGS AND FEES	7.75	-	-	7.75	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)	4,355.62	-	-	4,355.62	-	-
<b>PROJECT 2011 TOTALS:</b>		<b>29,884.07</b>	-	-	<b>29,884.07</b>	-	-
<b>PROJECT: 2012 A/C FILTERS &amp; LIGHT BULBS</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0510	SUPPLIES	8,948.78	-	-	8,948.78	-	-
<b>PROJECT 2012 TOTALS:</b>		<b>8,948.78</b>	-	-	<b>8,948.78</b>	-	-

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<b>PROJECT: 2013 PEER EVALUATION &amp; ASSESS IMPLM</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0330	IN-COUNTY TRAVEL	127.98	-	-	127.98	-	-
0360	LEASE AND RENTAL AGREEMENTS	9.16	-	-	9.16	-	-
0390	OTHER PURCHASED SVC-PRINT/COPY	2.60	-	-	2.60	-	-
0510	SUPPLIES	28.68	-	-	28.68	-	-
0644	COMPUTER HARDWARE(UNDER \$1000)	16.21	-	-	16.21	-	-
<b>PROJECT 2013 TOTALS:</b>		<b>184.63</b>	<b>-</b>	<b>-</b>	<b>184.63</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 2017 ITINERANT TCHS ADAPTIVE PE</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0330	IN-COUNTY TRAVEL	121.39	-	-	121.39	-	-
0510	SUPPLIES	21.13	-	-	21.13	-	-
0644	COMPUTER HARDWARE(UNDER \$1000)	2.80	-	-	2.80	-	-
<b>PROJECT 2017 TOTALS:</b>		<b>145.32</b>	<b>-</b>	<b>-</b>	<b>145.32</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 2018 ITINERANT TCHS AUTISTIC PROG.</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0330	IN-COUNTY TRAVEL	18.36	-	-	18.36	-	-
0331	OUT-OF-COUNTY TRAVEL	2.34	-	-	2.34	-	-
0510	SUPPLIES	6.86	-	-	6.86	-	-
<b>PROJECT 2018 TOTALS:</b>		<b>27.56</b>	<b>-</b>	<b>-</b>	<b>27.56</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 2019 ITINERANT TCHS OCC/PHYS THERAP</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0310	PROFESSIONAL & TECHNICAL SERV	12,164.84	-	-	12,164.84	-	-
0330	IN-COUNTY TRAVEL	11.37	-	-	11.37	-	-
0331	OUT-OF-COUNTY TRAVEL	3.07	-	-	3.07	-	-
0510	SUPPLIES	27.77	-	-	27.77	-	-
0519	TECHNOLOGY SUPPLIES	0.85	-	-	0.85	-	-
0642	EQUIPMENT (UNDER \$1000)	9.82	-	-	9.82	-	-
0644	COMPUTER HARDWARE(UNDER \$1000)	1.07	-	-	1.07	-	-
<b>PROJECT 2019 TOTALS:</b>		<b>12,218.79</b>	<b>-</b>	<b>-</b>	<b>12,218.79</b>	<b>-</b>	<b>-</b>

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<b>PROJECT: 2023 ITINERANT TCHS HOSPITAL/HOMEBD</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0330	IN-COUNTY TRAVEL	667.09	-	-	667.09	-	-
0365	SOFTWARE SUBSCRIPTIONS	215.25	-	-	215.25	-	-
<b>PROJECT 2023 TOTALS:</b>		<b>882.34</b>	<b>-</b>	<b>-</b>	<b>882.34</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 2027 ITINERANT-SCHOOL PSYCHOLOGISTS</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0330	IN-COUNTY TRAVEL	37.00	-	-	37.00	-	-
0331	OUT-OF-COUNTY TRAVEL	3.49	-	-	3.49	-	-
0365	SOFTWARE SUBSCRIPTIONS	10.90	-	-	10.90	-	-
0390	OTHER PURCHASED SVC-PRINT/COPY	5.44	-	-	5.44	-	-
0510	SUPPLIES	636.99	-	-	636.99	-	-
0519	TECHNOLOGY SUPPLIES	0.60	-	-	0.60	-	-
0642	EQUIPMENT (UNDER \$1000)	24.63	-	-	24.63	-	-
0644	COMPUTER HARDWARE(UNDER \$1000)	28.16	-	-	28.16	-	-
0692	SOFTWARE (UNDER \$1000)	28.80	-	-	28.80	-	-
0730	DUES AND FEES	18.00	-	-	18.00	-	-
<b>PROJECT 2027 TOTALS:</b>		<b>794.01</b>	<b>-</b>	<b>-</b>	<b>794.01</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 2045 ROTC</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0102	SALARY - OTHER COMPENSATION	6,193.88	-	-	6,193.88	-	-
0510	SUPPLIES	1,227.00	-	-	0.28	1,226.72	99.98
<b>PROJECT 2045 TOTALS:</b>		<b>7,420.88</b>	<b>-</b>	<b>-</b>	<b>6,194.16</b>	<b>1,226.72</b>	<b>16.53</b>
<b>PROJECT: 2051 PURCHASED - OTHER POSITIONS</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0102	SALARY - OTHER COMPENSATION	10,793.06	-	-	10,793.06	-	-
<b>PROJECT 2051 TOTALS:</b>		<b>10,793.06</b>	<b>-</b>	<b>-</b>	<b>10,793.06</b>	<b>-</b>	<b>-</b>

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<b>PROJECT: 2086 SAI - TEENAGE PARENTING PROG</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0310	PROFESSIONAL & TECHNICAL SERV	9,341.77	-	-	9,341.77	-	-
0330	IN-COUNTY TRAVEL	90.92	-	-	90.92	-	-
0390	OTHER PURCHASED SVC-PRINT/COPY	19.80	-	-	19.80	-	-
0510	SUPPLIES	50.52	-	-	50.52	-	-
<b>PROJECT 2086 TOTALS:</b>		<b>9,503.01</b>	<b>-</b>	<b>-</b>	<b>9,503.01</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 2099 STADIUM &amp; ATHLETIC FIELD MANTC</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0130	SALARY - OVERTIME	86.59	-	-	86.59	-	-
0350	REPAIR AND MAINTENANCE	132.60	-	-	132.60	-	-
0354	VEHICLE REPAIRS/MAINTENANCE	1,635.26	-	-	1,635.26	-	-
0360	LEASE AND RENTAL AGREEMENTS	574.35	-	-	574.35	-	-
0393	CONTRACTS-NONPROFESSIONAL SVC	104.21	-	-	104.21	-	-
0450	GASOLINE	1,011.52	-	-	1,011.52	-	-
0460	DIESEL FUEL	396.81	-	-	396.81	-	-
0510	SUPPLIES	6,176.29	-	-	6,176.29	-	-
0517	TOOLS - MAINTENANCE	18.06	-	-	18.06	-	-
0540	OIL AND GREASE	10.74	-	-	10.74	-	-
0550	REPAIR PARTS	1,166.21	-	-	1,166.21	-	-
0560	TIRES AND TUBES	194.74	-	-	194.74	-	-
<b>PROJECT 2099 TOTALS:</b>		<b>11,507.38</b>	<b>-</b>	<b>-</b>	<b>11,507.38</b>	<b>-</b>	<b>-</b>

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<b>PROJECT: 2154 ADVANCED PLACEMENT</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0510	SUPPLIES	25,039.61	-	5,577.95	11,663.47	7,798.19	31.14
0519	TECHNOLOGY SUPPLIES	34.86	-	-	34.86	-	-
0530	PERIODICALS - PRINTED	299.70	-	-	-	299.70	100.00
0642	EQUIPMENT (UNDER \$1000)	1,911.79	-	-	1,911.79	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)	500.66	-	-	500.66	-	-
0997	RESERVES - PROJECTS	104.91	-	-	-	104.91	100.00
<b>PROJECT 2154 TOTALS:</b>		<b>27,891.53</b>	<b>-</b>	<b>5,577.95</b>	<b>14,110.78</b>	<b>8,202.80</b>	<b>29.41</b>
<b>PROJECT: 2166 ADULT ENRICHMENT</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0102	SALARY - OTHER COMPENSATION	5,247.78	-	-	3,082.50	2,165.28	41.26
0360	LEASE AND RENTAL AGREEMENTS	525.00	-	-	-	525.00	100.00
0430	ELECTRICITY	1,068.80	-	-	937.55	131.25	12.28
<b>PROJECT 2166 TOTALS:</b>		<b>6,841.58</b>	<b>-</b>	<b>-</b>	<b>4,020.05</b>	<b>2,821.53</b>	<b>41.24</b>
<b>PROJECT: 2909 SCHOOL MAINTENANCE</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0350	REPAIR AND MAINTENANCE	2,462.43	-	-	2,462.43	-	-
0360	LEASE AND RENTAL AGREEMENTS	1,008.56	-	-	1,008.56	-	-
0510	SUPPLIES	29,432.09	-	-	28,838.88	593.21	2.02
0677	REPLACEMENT SYSTEMS	10,691.25	-	-	10,415.25	276.00	2.58
0684	REPLACEMENT ROOFING & SYSTEMS	36,173.99	-	2,711.30	33,462.69	-	-
0685	FLOORING/STRUCTURAL ALTERATION	4,605.88	-	-	4,605.88	-	-
<b>PROJECT 2909 TOTALS:</b>		<b>84,374.20</b>	<b>-</b>	<b>2,711.30</b>	<b>80,793.69</b>	<b>869.21</b>	<b>1.03</b>
<b>PROJECT: 3007 SCHOOL COMMUNICATIONS</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0393	CONTRACTS-NONPROFESSIONAL SVC	2,774.00	-	-	2,774.00	-	-
<b>PROJECT 3007 TOTALS:</b>		<b>2,774.00</b>	<b>-</b>	<b>-</b>	<b>2,774.00</b>	<b>-</b>	<b>-</b>

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<b>PROJECT: 3008 SCHL INSTR CONTRACTS-DIST FUND</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0310	PROFESSIONAL & TECHNICAL SERV	139,167.90	-	-	139,167.90	-	-
<b>PROJECT 3008 TOTALS:</b>		<b>139,167.90</b>	<b>-</b>	<b>-</b>	<b>139,167.90</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 3009 INSTRUCTIONAL TECH SOFTWARE</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0310	PROFESSIONAL & TECHNICAL SERV	125.00	-	-	125.00	-	-
0365	SOFTWARE SUBSCRIPTIONS	3,815.30	-	-	3,815.30	-	-
<b>PROJECT 3009 TOTALS:</b>		<b>3,940.30</b>	<b>-</b>	<b>-</b>	<b>3,940.30</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 3102 SAI - STUDENT ASSESSMENT</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0102	SALARY - OTHER COMPENSATION	175.00	-	-	175.00	-	-
<b>PROJECT 3102 TOTALS:</b>		<b>175.00</b>	<b>-</b>	<b>-</b>	<b>175.00</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0510	SUPPLIES	20,977.50	-	-	18,244.00	2,733.50	13.03
0511	DIGITAL BOOKS - NON-ADOPTED	87.96	-	-	87.96	-	-
0520	TEXTBOOKS	107,094.53	-	-	103,653.82	3,440.71	3.21
<b>PROJECT 3105 TOTALS:</b>		<b>128,159.99</b>	<b>-</b>	<b>-</b>	<b>121,985.78</b>	<b>6,174.21</b>	<b>4.82</b>
<b>PROJECT: 3106 INSTRUCTIONAL MATERIALS-MEDIA</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0365	SOFTWARE SUBSCRIPTIONS	1,042.50	-	-	1,042.50	-	-
0510	SUPPLIES	597.18	-	-	597.18	-	-
0610	LIBRARY BOOKS	24,680.93	-	-	-	24,680.93	100.00
0622	AUDIO VISUAL (UNDER \$1000)	225.19	-	-	-	225.19	100.00
<b>PROJECT 3106 TOTALS:</b>		<b>26,545.80</b>	<b>-</b>	<b>-</b>	<b>1,639.68</b>	<b>24,906.12</b>	<b>93.82</b>



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**0601 CRESTVIEW HIGH**

		BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
<b>PROJECT: 3107 SAFE SCHOOLS</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0310	PROFESSIONAL & TECHNICAL SERV	15,807.00	-	-	15,807.00	-	-
<b>PROJECT 3107 TOTALS:</b>		<b>15,807.00</b>	<b>-</b>	<b>-</b>	<b>15,807.00</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 3109 INSTRUCTIONAL MATER. - SCIENCE</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0510	SUPPLIES	4,833.19	-	-	4,833.19	-	-
<b>PROJECT 3109 TOTALS:</b>		<b>4,833.19</b>	<b>-</b>	<b>-</b>	<b>4,833.19</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 3151 SAI - ESE EXTENDED SCHOOL YEAR</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0102	SALARY - OTHER COMPENSATION	761.04	-	-	761.04	-	-
<b>PROJECT 3151 TOTALS:</b>		<b>761.04</b>	<b>-</b>	<b>-</b>	<b>761.04</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 3162 SAI - ATTENDANCE OFFICERS</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0330	IN-COUNTY TRAVEL	25.67	-	-	25.67	-	-
0370	POSTAGE/SHIPPING/TELEGRAM	1.23	-	-	1.23	-	-
0375	CELLULAR TELEPHONE	17.44	-	-	17.44	-	-
0450	GASOLINE	27.99	-	-	27.99	-	-
0510	SUPPLIES	8.60	-	-	8.60	-	-
0519	TECHNOLOGY SUPPLIES	1.37	-	-	1.37	-	-
<b>PROJECT 3162 TOTALS:</b>		<b>82.30</b>	<b>-</b>	<b>-</b>	<b>82.30</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 3180 TEACHERS CLASSRM SUPPLY ASST</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0510	SUPPLIES	26,664.00	-	-	26,664.00	-	-
<b>PROJECT 3180 TOTALS:</b>		<b>26,664.00</b>	<b>-</b>	<b>-</b>	<b>26,664.00</b>	<b>-</b>	<b>-</b>

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**0601 CRESTVIEW HIGH**

		BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
<b>PROJECT: 4004 CHORUS EQUIPMENT/REPAIRS/MUSIC</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0350	REPAIR AND MAINTENANCE	270.00	-	-	270.00	-	-
0510	SUPPLIES	7,693.08	-	-	3,691.39	4,001.69	52.02
0642	EQUIPMENT (UNDER \$1000)	0.03	-	-	-	0.03	100.00
<b>PROJECT 4004 TOTALS:</b>		<b>7,963.11</b>	<b>-</b>	<b>-</b>	<b>3,961.39</b>	<b>4,001.72</b>	<b>50.25</b>
<b>PROJECT: 4005 BAND INSTRUMENT REPAIRS/MUSIC</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0350	REPAIR AND MAINTENANCE	10,248.06	-	-	9,545.41	702.65	6.86
0398	FIELD TRIP/STUDENT TRANSPORT	3,079.75	-	-	3,079.75	-	-
0510	SUPPLIES	1,413.66	-	-	-	1,413.66	100.00
0641	EQUIP/FIXED ASSET (OVER \$1000)	4,695.00	-	-	4,695.00	-	-
<b>PROJECT 4005 TOTALS:</b>		<b>19,436.47</b>	<b>-</b>	<b>-</b>	<b>17,320.16</b>	<b>2,116.31</b>	<b>10.89</b>
<b>PROJECT: 4009 DONATIONS - UNRESTRICTED</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0331	OUT-OF-COUNTY TRAVEL	500.00	-	-	500.00	-	-
<b>PROJECT 4009 TOTALS:</b>		<b>500.00</b>	<b>-</b>	<b>-</b>	<b>500.00</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 4012 INS. CLAIMS - BLDG. &amp; FIXED EQ</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0742	INSURANCE CLAIMS CURRENT YEAR	969.11	-	-	969.11	-	-
<b>PROJECT 4012 TOTALS:</b>		<b>969.11</b>	<b>-</b>	<b>-</b>	<b>969.11</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 4019 SM - INSTRUCTIONAL COMPUTERS</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0363	SEAT MANAGED - COMPUTERS	373,474.27	-	-	373,474.27	-	-
<b>PROJECT 4019 TOTALS:</b>		<b>373,474.27</b>	<b>-</b>	<b>-</b>	<b>373,474.27</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 4021 ITINERANT - SOCIAL WORKERS</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0330	IN-COUNTY TRAVEL	29.20	-	-	29.20	-	-
<b>PROJECT 4021 TOTALS:</b>		<b>29.20</b>	<b>-</b>	<b>-</b>	<b>29.20</b>	<b>-</b>	<b>-</b>

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<b>PROJECT: 4110 SAI - ESOL</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0102	SALARY - OTHER COMPENSATION	3,450.00	-	-	3,450.00	-	-
<b>PROJECT 4110 TOTALS:</b>		<b>3,450.00</b>	<b>-</b>	<b>-</b>	<b>3,450.00</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 5007 SSTRIDE DISTRICT SUPPLEMENT</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0398	FIELD TRIP/STUDENT TRANSPORT	879.50	-	-	879.50	-	-
0510	SUPPLIES	542.81	-	-	542.81	-	-
0730	DUES AND FEES	775.00	-	-	775.00	-	-
<b>PROJECT 5007 TOTALS:</b>		<b>2,197.31</b>	<b>-</b>	<b>-</b>	<b>2,197.31</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 5027 ADMIN &amp; GUIDANCE SUMMER HOURS</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0102	SALARY - OTHER COMPENSATION	2,203.81	-	-	2,203.81	-	-
<b>PROJECT 5027 TOTALS:</b>		<b>2,203.81</b>	<b>-</b>	<b>-</b>	<b>2,203.81</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 5045 ROTC DONATIONS</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0510	SUPPLIES	140.00	-	-	140.00	-	-
<b>PROJECT 5045 TOTALS:</b>		<b>140.00</b>	<b>-</b>	<b>-</b>	<b>140.00</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 5053 AICE-BONUSES/EXAMS</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0105	SALARY - BONUS	6,250.00	-	-	6,250.00	-	-
0510	SUPPLIES	22,610.00	-	-	22,610.00	-	-
<b>PROJECT 5053 TOTALS:</b>		<b>28,860.00</b>	<b>-</b>	<b>-</b>	<b>28,860.00</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 5054 AP-BONUSES/EXAMS</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0105	SALARY - BONUS	11,750.00	-	-	11,750.00	-	-
0510	SUPPLIES	53,557.00	-	-	53,557.00	-	-
<b>PROJECT 5054 TOTALS:</b>		<b>65,307.00</b>	<b>-</b>	<b>-</b>	<b>65,307.00</b>	<b>-</b>	<b>-</b>

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<b>PROJECT: 5061 CAPE - AEROSPACE/AVIATION</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0510	SUPPLIES	412.17	-	-	-	412.17	100.00
0644	COMPUTER HARDWARE(UNDER \$1000)	448.96	-	-	448.96	-	-
0997	RESERVES - PROJECTS	2,855.69	-	-	-	2,855.69	100.00
<b>PROJECT 5061 TOTALS:</b>		<b>3,716.82</b>	<b>-</b>	<b>-</b>	<b>448.96</b>	<b>3,267.86</b>	<b>87.92</b>
<b>PROJECT: 5064 CAPE - CULINARY</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0105	SALARY - BONUS	1,600.00	-	-	1,600.00	-	-
0331	OUT-OF-COUNTY TRAVEL	313.10	-	-	313.10	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)	200.00	-	-	90.23	109.77	54.89
0997	RESERVES - PROJECTS	30,730.47	-	-	-	30,730.47	100.00
<b>PROJECT 5064 TOTALS:</b>		<b>32,843.57</b>	<b>-</b>	<b>-</b>	<b>2,003.33</b>	<b>30,840.24</b>	<b>93.90</b>
<b>PROJECT: 5065 CAPE - DRAFTING/ENGINEERING</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0105	SALARY - BONUS	2,000.00	-	-	2,000.00	-	-
0365	SOFTWARE SUBSCRIPTIONS	3,600.00	-	-	3,600.00	-	-
0510	SUPPLIES	6,450.96	-	-	5,419.78	1,031.18	15.98
0642	EQUIPMENT (UNDER \$1000)	296.97	-	-	-	296.97	100.00
0730	DUES AND FEES	75.00	-	-	75.00	-	-
0997	RESERVES - PROJECTS	52,338.47	-	-	-	52,338.47	100.00
<b>PROJECT 5065 TOTALS:</b>		<b>64,761.40</b>	<b>-</b>	<b>-</b>	<b>11,094.78</b>	<b>53,666.62</b>	<b>82.87</b>
<b>PROJECT: 5066 CAPE - ELECTRICAL</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0997	RESERVES - PROJECTS	28,935.92	-	-	-	28,935.92	100.00
<b>PROJECT 5066 TOTALS:</b>		<b>28,935.92</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>28,935.92</b>	<b>100.00</b>

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<b>PROJECT: 5067 CAPE - HEALTH SCIENCE</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0105	SALARY - BONUS	375.00	-	-	375.00	-	-
0510	SUPPLIES	1,936.00	-	-	1,936.00	-	-
0997	RESERVES - PROJECTS	3,714.97	-	-	-	3,714.97	100.00
<b>PROJECT 5067 TOTALS:</b>		<b>6,025.97</b>	<b>-</b>	<b>-</b>	<b>2,311.00</b>	<b>3,714.97</b>	<b>61.65</b>
<b>PROJECT: 5068 CAPE - INFORMATION TECHNOLOGY</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0102	SALARY - OTHER COMPENSATION	70.87	-	-	-	70.87	100.00
0105	SALARY - BONUS	9,725.00	-	-	9,725.00	-	-
0331	OUT-OF-COUNTY TRAVEL	956.61	-	-	956.61	-	-
0357	SUPPORT MANAGED - COMPUTERS	13,908.00	-	-	13,908.00	-	-
0365	SOFTWARE SUBSCRIPTIONS	32,928.16	-	-	32,859.66	68.50	0.21
0510	SUPPLIES	10,711.39	-	-	10,571.88	139.51	1.30
0519	TECHNOLOGY SUPPLIES	1,052.18	-	-	1,052.18	-	-
0642	EQUIPMENT (UNDER \$1000)	2,273.69	-	-	2,272.57	1.12	0.05
0644	COMPUTER HARDWARE(UNDER \$1000)	7,924.12	-	-	6,382.49	1,541.63	19.45
0685	FLOORING/STRUCTURAL ALTERATION	173.00	-	-	-	173.00	100.00
0997	RESERVES - PROJECTS	269,266.42	-	-	-	269,266.42	100.00
<b>PROJECT 5068 TOTALS:</b>		<b>348,989.44</b>	<b>-</b>	<b>-</b>	<b>77,728.39</b>	<b>271,261.05</b>	<b>77.73</b>
<b>PROJECT: 5071 CAPE - WELDING</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0331	OUT-OF-COUNTY TRAVEL	1,254.15	-	-	1,254.15	-	-
0510	SUPPLIES	1,958.88	-	-	1,935.48	23.40	1.19
0750	OTHER PERSONNEL SERVICES(TEMP)	200.00	-	-	90.23	109.77	54.89
0997	RESERVES - PROJECTS	9,650.42	-	-	-	9,650.42	100.00
<b>PROJECT 5071 TOTALS:</b>		<b>13,063.45</b>	<b>-</b>	<b>-</b>	<b>3,279.86</b>	<b>9,783.59</b>	<b>74.89</b>

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<b>PROJECT: 5072 CAPE - AUTOMOTIVE</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0997	RESERVES - PROJECTS	206.37	-	-	-	206.37	100.00
<b>PROJECT 5072 TOTALS:</b>		<b>206.37</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>206.37</b>	<b>100.00</b>
<b>PROJECT: 5077 JOBS FOR FL GRADS PROGRAM</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0510	SUPPLIES	680.17	-	-	-	680.17	100.00
0997	RESERVES - PROJECTS	587.02	-	-	-	587.02	100.00
<b>PROJECT 5077 TOTALS:</b>		<b>1,267.19</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1,267.19</b>	<b>100.00</b>
<b>PROJECT: 5090 STIPENDS (NB/HTF/TITLE I/IEP)</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0102	SALARY - OTHER COMPENSATION	11,855.00	-	-	11,855.00	-	-
<b>PROJECT 5090 TOTALS:</b>		<b>11,855.00</b>	<b>-</b>	<b>-</b>	<b>11,855.00</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 5095 DUAL ENROLLMENT COURSES</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0310	PROFESSIONAL & TECHNICAL SERV	134,458.64	-	-	134,458.64	-	-
<b>PROJECT 5095 TOTALS:</b>		<b>134,458.64</b>	<b>-</b>	<b>-</b>	<b>134,458.64</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 5099 SCHOOL UTILITIES</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0371	TELEPHONE- LOCAL SERVICE	22,504.52	-	-	22,504.52	-	-
0373	TELEPHONE LONG DISTANCE	123.44	-	-	123.44	-	-
0381	WATER AND SEWAGE	37,390.10	-	-	37,390.10	-	-
0382	GARBAGE	29,196.00	-	-	29,196.00	-	-
0383	RECYCLING	1,176.00	-	-	1,176.00	-	-
0410	NATURAL GAS	47,022.49	-	-	47,022.49	-	-
0430	ELECTRICITY	368,042.24	-	-	368,042.24	-	-
<b>PROJECT 5099 TOTALS:</b>		<b>505,454.79</b>	<b>-</b>	<b>-</b>	<b>505,454.79</b>	<b>-</b>	<b>-</b>

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**0601 CRESTVIEW HIGH**

		<b>BUDGET</b>	<b>COMMITTED</b>	<b>ENCUMBERED</b>	<b>EXPENDED</b>	<b>AVAILABLE</b>	<b>% REM</b>
<b>PROJECT: 5909 SCHOOL MAINT-SCHOOL CONTROL</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0350	REPAIR AND MAINTENANCE	791.12	-	-	-	791.12	100.00
0510	SUPPLIES	4,303.15	-	-	4,134.91	168.24	3.91
0684	REPLACEMENT ROOFING & SYSTEMS	8,308.00	-	-	8,009.42	298.58	3.59
0685	FLOORING/STRUCTURAL ALTERATION	1,755.88	-	-	1,755.88	-	-
<b>PROJECT 5909 TOTALS:</b>		<b>15,158.15</b>	<b>-</b>	<b>-</b>	<b>13,900.21</b>	<b>1,257.94</b>	<b>8.30</b>
<b>PROJECT: 6004 NURSING CONTRACT - SCHOOLS</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0310	PROFESSIONAL & TECHNICAL SERV	12,000.00	-	-	12,000.00	-	-
<b>PROJECT 6004 TOTALS:</b>		<b>12,000.00</b>	<b>-</b>	<b>-</b>	<b>12,000.00</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 6090 BEST &amp; BRIGHTEST SCHOLARSHIP</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0105	SALARY - BONUS	142,312.75	-	-	142,312.75	-	-
<b>PROJECT 6090 TOTALS:</b>		<b>142,312.75</b>	<b>-</b>	<b>-</b>	<b>142,312.75</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 6113 SAI - PLAN OF CARE</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0102	SALARY - OTHER COMPENSATION	4,092.06	-	-	4,092.06	-	-
<b>PROJECT 6113 TOTALS:</b>		<b>4,092.06</b>	<b>-</b>	<b>-</b>	<b>4,092.06</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 6123 READING INSTRUCTION</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0102	SALARY - OTHER COMPENSATION	450.00	-	-	450.00	-	-
0310	PROFESSIONAL & TECHNICAL SERV	175.00	-	-	175.00	-	-
0365	SOFTWARE SUBSCRIPTIONS	22,506.00	-	-	22,506.00	-	-
0510	SUPPLIES	251.50	-	-	251.50	-	-
<b>PROJECT 6123 TOTALS:</b>		<b>23,382.50</b>	<b>-</b>	<b>-</b>	<b>23,382.50</b>	<b>-</b>	<b>-</b>

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<b>PROJECT: 7002 SCHOOL ADVISORY COUNCIL</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0370	POSTAGE/SHIPPING/TELEGRAM	3,384.00	-	-	3,384.00	-	-
0510	SUPPLIES	6,000.00	-	-	6,000.00	-	-
<b>PROJECT 7002 TOTALS:</b>		<b>9,384.00</b>	<b>-</b>	<b>-</b>	<b>9,384.00</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 7016 PROF.DEVELOPMENT TRAINING-GF</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0750	OTHER PERSONNEL SERVICES(TEMP)	7,891.39	-	-	7,891.39	-	-
<b>PROJECT 7016 TOTALS:</b>		<b>7,891.39</b>	<b>-</b>	<b>-</b>	<b>7,891.39</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 7019 DRAMA PROGRAM</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0510	SUPPLIES	12,000.00	-	-	-	12,000.00	100.00
<b>PROJECT 7019 TOTALS:</b>		<b>12,000.00</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>12,000.00</b>	<b>100.00</b>
<b>PROJECT: 7020 PURCH POSITIONS/OTHER-EXTERNAL</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0102	SALARY - OTHER COMPENSATION	648.96	-	-	648.96	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)	367.85	-	-	367.85	-	-
<b>PROJECT 7020 TOTALS:</b>		<b>1,016.81</b>	<b>-</b>	<b>-</b>	<b>1,016.81</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 7054 AP INITIATIVE - SET-ASIDE</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0331	OUT-OF-COUNTY TRAVEL	388.70	-	-	-	388.70	100.00
0365	SOFTWARE SUBSCRIPTIONS	664.00	-	-	535.00	129.00	19.43
0510	SUPPLIES	20,241.66	-	-	6,024.66	14,217.00	70.24
0642	EQUIPMENT (UNDER \$1000)	3,125.35	-	-	3,125.35	-	-
<b>PROJECT 7054 TOTALS:</b>		<b>24,419.71</b>	<b>-</b>	<b>-</b>	<b>9,685.01</b>	<b>14,734.70</b>	<b>60.34</b>
<b>PROJECT: 7105 INSTR MATERIALS-DUAL ENROLLMEN</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0520	TEXTBOOKS	53,072.68	-	-	53,072.68	-	-
<b>PROJECT 7105 TOTALS:</b>		<b>53,072.68</b>	<b>-</b>	<b>-</b>	<b>53,072.68</b>	<b>-</b>	<b>-</b>



**SCHOOL DISTRICT OF OKALOOSA COUNTY  
BUDGET STATUS REPORT - ALL PROJECTS  
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**0601 CRESTVIEW HIGH**

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
<b>PROJECT: 7110 SAI - EDUCATION OPTIONS</b>						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0365	SOFTWARE SUBSCRIPTIONS		20,058.00	-	-	20,058.00	-	-
<b>PROJECT 7110 TOTALS:</b>			<b>20,058.00</b>	<b>-</b>	<b>-</b>	<b>20,058.00</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 7127 SAI - SUMMER INTENSIVE STUDIES</b>						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0510	SUPPLIES		186.00	-	-	186.00	-	-
<b>PROJECT 7127 TOTALS:</b>			<b>186.00</b>	<b>-</b>	<b>-</b>	<b>186.00</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 8001 PURCHASED - SCHOOLS - OTHER</b>						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0375	CELLULAR TELEPHONE		900.00	-	-	900.00	-	-
<b>PROJECT 8001 TOTALS:</b>			<b>900.00</b>	<b>-</b>	<b>-</b>	<b>900.00</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 8002 SCHOOL ADVISORY COUNCIL</b>						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0510	SUPPLIES		3,447.00	-	-	-	3,447.00	100.00
<b>PROJECT 8002 TOTALS:</b>			<b>3,447.00</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>3,447.00</b>	<b>100.00</b>
<b>PROJECT: 8084 STUDENT SAFETY</b>						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0310	PROFESSIONAL & TECHNICAL SERV		110.00	-	-	110.00	-	-
0365	SOFTWARE SUBSCRIPTIONS		435.00	-	-	435.00	-	-
<b>PROJECT 8084 TOTALS:</b>			<b>545.00</b>	<b>-</b>	<b>-</b>	<b>545.00</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 8105 CSR - SCIENCE INITIATIVES</b>						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0750	OTHER PERSONNEL SERVICES(TEMP)		360.92	-	-	360.92	-	-
<b>PROJECT 8105 TOTALS:</b>			<b>360.92</b>	<b>-</b>	<b>-</b>	<b>360.92</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 8107 CSR - MATH INITIATIVES</b>						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0365	SOFTWARE SUBSCRIPTIONS		2,661.00	-	-	2,661.00	-	-
<b>PROJECT 8107 TOTALS:</b>			<b>2,661.00</b>	<b>-</b>	<b>-</b>	<b>2,661.00</b>	<b>-</b>	<b>-</b>

**SCHOOL DISTRICT OF OKALOOSA COUNTY  
BUDGET STATUS REPORT - ALL PROJECTS  
FISCAL YEAR 2017-2018  
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**0601 CRESTVIEW HIGH**

		<b>BUDGET</b>	<b>COMMITTED</b>	<b>ENCUMBERED</b>	<b>EXPENDED</b>	<b>AVAILABLE</b>	<b>% REM</b>
<b>PROJECT: 8127 SAI - SUMMER INTENSIVE STUDIES</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0102	SALARY - OTHER COMPENSATION	21,285.80	-	-	-	21,285.80	100.00
0510	SUPPLIES	250.00	-	-	-	250.00	100.00
<b>PROJECT 8127 TOTALS:</b>		<b>21,535.80</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>21,535.80</b>	<b>100.00</b>
<b>PROJECT: 8160 LOTTERY - SCHOOL RECOGNITION</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0105	SALARY - BONUS	174,332.44	-	-	174,332.44	-	-
0510	SUPPLIES	1,533.87	-	-	-	1,533.87	100.00
<b>PROJECT 8160 TOTALS:</b>		<b>175,866.31</b>	<b>-</b>	<b>-</b>	<b>174,332.44</b>	<b>1,533.87</b>	<b>0.87</b>
<b>PROJECT: 9004 ADV. INT'L CERTIFICATE EDUC.</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0331	OUT-OF-COUNTY TRAVEL	64.76	-	-	-	64.76	100.00
0370	POSTAGE/SHIPPING/TELEGRAM	520.97	-	-	520.97	-	-
0510	SUPPLIES	13,728.41	-	-	909.75	12,818.66	93.37
0530	PERIODICALS - PRINTED	349.65	-	-	-	349.65	100.00
0750	OTHER PERSONNEL SERVICES(TEMP)	956.60	-	-	956.60	-	-
0997	RESERVES - PROJECTS	1,040.98	-	-	-	1,040.98	100.00
<b>PROJECT 9004 TOTALS:</b>		<b>16,661.37</b>	<b>-</b>	<b>-</b>	<b>2,387.32</b>	<b>14,274.05</b>	<b>85.67</b>
<b>PROJECT: 5488 DODEA - SCIENCE</b>					<b>FUND: 4200</b>	<b>AGENCY INVOICED EACH MON</b>	
0117	WORKSHOPS	280.39	-	-	280.39	-	-
0310	PROFESSIONAL & TECHNICAL SERV	3,190.03	-	-	3,190.03	-	-
0357	SUPPORT MANAGED - COMPUTERS	5,700.00	-	-	5,700.00	-	-
0365	SOFTWARE SUBSCRIPTIONS	1,708.27	-	-	1,708.27	-	-
0510	SUPPLIES	1,523.28	-	-	1,523.28	-	-
0519	TECHNOLOGY SUPPLIES	95.46	-	-	95.46	-	-
0642	EQUIPMENT (UNDER \$1000)	36.50	-	-	36.50	-	-
0644	COMPUTER HARDWARE(UNDER \$1000)	11,250.05	-	-	11,250.05	-	-
<b>PROJECT 5488 TOTALS:</b>		<b>23,783.98</b>	<b>-</b>	<b>-</b>	<b>23,783.98</b>	<b>-</b>	<b>-</b>

**SCHOOL DISTRICT OF OKALOOSA COUNTY  
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**0601 CRESTVIEW HIGH**

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
<b>PROJECT: 7489 AFRL MD EFA</b>						<b>FUND: 4200</b>	<b>AGENCY INVOICED EACH MON</b>	
0510	SUPPLIES		742.16	-	-	742.16	-	-
<b>PROJECT 7489 TOTALS:</b>			<b>742.16</b>	<b>-</b>	<b>-</b>	<b>742.16</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 8488 DODEA - ESTEAM</b>						<b>FUND: 4200</b>	<b>AGENCY INVOICED EACH MON</b>	
0510	SUPPLIES		201.95	-	-	201.95	-	-
0519	TECHNOLOGY SUPPLIES		1,750.00	-	-	1,750.00	-	-
0644	COMPUTER HARDWARE(UNDER \$1000)		29,400.00	-	-	29,400.00	-	-
<b>PROJECT 8488 TOTALS:</b>			<b>31,351.95</b>	<b>-</b>	<b>-</b>	<b>31,351.95</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 8405 TITLE II - PART A</b>						<b>FUND: 4201</b>	<b>FEDERAL REVENUE FROM STAT</b>	
0750	OTHER PERSONNEL SERVICES(TEMP)		270.82	-	-	270.82	-	-
<b>PROJECT 8405 TOTALS:</b>			<b>270.82</b>	<b>-</b>	<b>-</b>	<b>270.82</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 8422 CARL PERKINS-SECONDARY ED S131</b>						<b>FUND: 4201</b>	<b>FEDERAL REVENUE FROM STAT</b>	
0331	OUT-OF-COUNTY TRAVEL		5,774.34	-	-	5,774.34	-	-
0365	SOFTWARE SUBSCRIPTIONS		6,509.81	-	-	6,509.81	-	-
0390	OTHER PURCHASED SVC-PRINT/COPY		964.81	-	-	964.81	-	-
0510	SUPPLIES		30,686.99	-	-	30,686.99	-	-
0622	AUDIO VISUAL (UNDER \$1000)		803.76	-	-	803.76	-	-
0641	EQUIP/FIXED ASSET (OVER \$1000)		55,847.99	-	-	55,847.99	-	-
0642	EQUIPMENT (UNDER \$1000)		24,853.20	-	-	24,853.20	-	-
0643	COMPUTER(>\$1000)/TECH INFRASTR		2,877.18	-	-	2,877.18	-	-
0644	COMPUTER HARDWARE(UNDER \$1000)		429.99	-	-	429.99	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)		1,279.65	-	-	1,279.65	-	-
<b>PROJECT 8422 TOTALS:</b>			<b>130,027.72</b>	<b>-</b>	<b>-</b>	<b>130,027.72</b>	<b>-</b>	<b>-</b>

**SCHOOL DISTRICT OF OKALOOSA COUNTY  
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**0601 CRESTVIEW HIGH**

		<b>BUDGET</b>	<b>COMMITTED</b>	<b>ENCUMBERED</b>	<b>EXPENDED</b>	<b>AVAILABLE</b>	<b>% REM</b>
<b>PROJECT: 8475 IDEA - PART B</b>				<b>FUND: 4201</b>	<b>FEDERAL REVENUE FROM STAT</b>		
0310	PROFESSIONAL & TECHNICAL SERV	57,664.00	-	-	57,664.00	-	-
<b>PROJECT 8475 TOTALS:</b>		<b>57,664.00</b>	<b>-</b>	<b>-</b>	<b>57,664.00</b>	<b>-</b>	<b>-</b>