

**SCHOOL DISTRICT OF OKALOOSA COUNTY  
BUDGET STATUS REPORT - ALL PROJECTS  
FISCAL YEAR 2017-2018  
AS OF JUNE 30, 2018**

**0241 SILVER SANDS SCHOOL**

		BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
<b>PROJECT: .... (blank)</b>				<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0102	SALARY - OTHER COMPENSATION	1,365.00	-	-	1,365.00	-	-
0331	OUT-OF-COUNTY TRAVEL	999.95	-	-	999.95	-	-
0355	TECHNOLOGY REPAIRS & MAINTENAN	65.00	-	-	65.00	-	-
0360	LEASE AND RENTAL AGREEMENTS	5,898.23	-	453.71	5,444.52	-	-
0370	POSTAGE/SHIPPING/TELEGRAM	374.20	-	-	374.20	-	-
0390	OTHER PURCHASED SVC-PRINT/COPY	415.45	-	-	415.45	-	-
0399	OTHER TECHNOLOGY PURCH SERVICE	345.79	-	-	25.53	320.26	92.62
0450	GASOLINE	675.60	-	-	675.60	-	-
0460	DIESEL FUEL	170.01	-	-	170.01	-	-
0510	SUPPLIES	10,940.66	-	-	10,938.86	1.80	0.02
0540	OIL AND GREASE	91.08	-	-	91.08	-	-
0642	EQUIPMENT (UNDER \$1000)	615.97	-	-	615.97	-	-
0644	COMPUTER HARDWARE(UNDER \$1000)	1,784.00	-	-	1,784.00	-	-
0684	REPLACEMENT ROOFING & SYSTEMS	542.66	-	-	500.00	42.66	7.86
0750	OTHER PERSONNEL SERVICES(TEMP)	39,357.39	-	-	39,357.39	-	-
0987	RESERVES - SCHOOLS/DEPARTMENTS	674.00	-	-	-	674.00	100.00
0988	RESERVES - SCHOOL CARRYOVER	145.34	-	-	-	145.34	100.00
<b>PROJECT .... TOTALS:</b>		<b>64,460.33</b>	<b>-</b>	<b>453.71</b>	<b>62,822.56</b>	<b>1,184.06</b>	<b>1.84</b>
<b>PROJECT: 0010 GROUNDS/BEAUTIFICATION</b>				<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0393	CONTRACTS-NONPROFESSIONAL SVC	6,790.62	-	-	6,790.62	-	-
<b>PROJECT 0010 TOTALS:</b>		<b>6,790.62</b>	<b>-</b>	<b>-</b>	<b>6,790.62</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 1007 SRO-GENERAL FUND</b>				<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0310	PROFESSIONAL & TECHNICAL SERV	17,422.00	-	-	17,422.00	-	-
<b>PROJECT 1007 TOTALS:</b>		<b>17,422.00</b>	<b>-</b>	<b>-</b>	<b>17,422.00</b>	<b>-</b>	<b>-</b>

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**0241 SILVER SANDS SCHOOL**

		<b>BUDGET</b>	<b>COMMITTED</b>	<b>ENCUMBERED</b>	<b>EXPENDED</b>	<b>AVAILABLE</b>	<b>% REM</b>
<b>PROJECT: 1084 MEDICAID REIMBURSEMENT</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0310	PROFESSIONAL & TECHNICAL SERV	70,031.01	-	-	70,031.01	-	-
<b>PROJECT 1084 TOTALS:</b>		<b>70,031.01</b>	<b>-</b>	<b>-</b>	<b>70,031.01</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 2004 ITINERANT VISUALLY IMPRD TCHRS</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0330	IN-COUNTY TRAVEL	41.32	-	-	41.32	-	-
0510	SUPPLIES	3.99	-	-	3.99	-	-
0644	COMPUTER HARDWARE(UNDER \$1000)	0.87	-	-	0.87	-	-
0692	SOFTWARE (UNDER \$1000)	4.94	-	-	4.94	-	-
<b>PROJECT 2004 TOTALS:</b>		<b>51.12</b>	<b>-</b>	<b>-</b>	<b>51.12</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 2008 ITINERANT TCH. HEARING IMPAIR.</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0330	IN-COUNTY TRAVEL	106.48	-	-	106.48	-	-
0331	OUT-OF-COUNTY TRAVEL	7.35	-	-	7.35	-	-
0350	REPAIR AND MAINTENANCE	4.50	-	-	4.50	-	-
0510	SUPPLIES	47.44	-	-	47.44	-	-
0642	EQUIPMENT (UNDER \$1000)	394.74	-	-	394.74	-	-
0644	COMPUTER HARDWARE(UNDER \$1000)	3.15	-	-	3.15	-	-
<b>PROJECT 2008 TOTALS:</b>		<b>563.66</b>	<b>-</b>	<b>-</b>	<b>563.66</b>	<b>-</b>	<b>-</b>

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<b>PROJECT: 2011 CUSTODIAL SERVICES</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0350	REPAIR AND MAINTENANCE	59.78	-	-	59.78	-	-
0354	VEHICLE REPAIRS/MAINTENANCE	28.21	-	-	28.21	-	-
0375	CELLULAR TELEPHONE	37.65	-	-	37.65	-	-
0393	CONTRACTS-NONPROFESSIONAL SVC	50.64	-	-	50.64	-	-
0420	BOTTLED GAS	13.23	-	-	13.23	-	-
0450	GASOLINE	94.38	-	-	94.38	-	-
0510	SUPPLIES	3,581.67	-	-	3,581.67	-	-
0642	EQUIPMENT (UNDER \$1000)	191.12	-	-	191.12	-	-
0730	DUES AND FEES	77.72	-	-	77.72	-	-
0732	MOTOR VEHICLE TAGS AND FEES	1.31	-	-	1.31	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)	736.78	-	-	736.78	-	-
<b>PROJECT 2011 TOTALS:</b>		<b>4,872.49</b>	<b>-</b>	<b>-</b>	<b>4,872.49</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 2012 A/C FILTERS &amp; LIGHT BULBS</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0510	SUPPLIES	1,520.88	-	-	1,520.88	-	-
<b>PROJECT 2012 TOTALS:</b>		<b>1,520.88</b>	<b>-</b>	<b>-</b>	<b>1,520.88</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 2013 PEER EVALUATION &amp; ASSESS IMPLM</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0330	IN-COUNTY TRAVEL	63.99	-	-	63.99	-	-
0360	LEASE AND RENTAL AGREEMENTS	4.58	-	-	4.58	-	-
0390	OTHER PURCHASED SVC-PRINT/COPY	1.30	-	-	1.30	-	-
0510	SUPPLIES	14.34	-	-	14.34	-	-
0644	COMPUTER HARDWARE(UNDER \$1000)	8.10	-	-	8.10	-	-
<b>PROJECT 2013 TOTALS:</b>		<b>92.31</b>	<b>-</b>	<b>-</b>	<b>92.31</b>	<b>-</b>	<b>-</b>

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<b>PROJECT: 2018 ITINERANT TCHS AUTISTIC PROG.</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0330	IN-COUNTY TRAVEL	18.40	-	-	18.40	-	-
0331	OUT-OF-COUNTY TRAVEL	2.29	-	-	2.29	-	-
0510	SUPPLIES	6.84	-	-	6.84	-	-
<b>PROJECT 2018 TOTALS:</b>		<b>27.53</b>	<b>-</b>	<b>-</b>	<b>27.53</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 2019 ITINERANT TCHS OCC/PHYS THERAP</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0310	PROFESSIONAL & TECHNICAL SERV	26,146.79	-	-	26,146.79	-	-
0330	IN-COUNTY TRAVEL	56.57	-	-	56.57	-	-
0331	OUT-OF-COUNTY TRAVEL	15.28	-	-	15.28	-	-
0510	SUPPLIES	138.19	-	-	138.19	-	-
0519	TECHNOLOGY SUPPLIES	4.20	-	-	4.20	-	-
0642	EQUIPMENT (UNDER \$1000)	48.88	-	-	48.88	-	-
0644	COMPUTER HARDWARE(UNDER \$1000)	5.35	-	-	5.35	-	-
<b>PROJECT 2019 TOTALS:</b>		<b>26,415.26</b>	<b>-</b>	<b>-</b>	<b>26,415.26</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 2023 ITINERANT TCHS HOSPITAL/HOMEBD</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0330	IN-COUNTY TRAVEL	736.82	-	-	736.82	-	-
0365	SOFTWARE SUBSCRIPTIONS	237.75	-	-	237.75	-	-
<b>PROJECT 2023 TOTALS:</b>		<b>974.57</b>	<b>-</b>	<b>-</b>	<b>974.57</b>	<b>-</b>	<b>-</b>

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<b>PROJECT: 2027 ITINERANT-SCHOOL PSYCHOLOGISTS</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0330	IN-COUNTY TRAVEL	29.58	-	-	29.58	-	-
0331	OUT-OF-COUNTY TRAVEL	2.77	-	-	2.77	-	-
0365	SOFTWARE SUBSCRIPTIONS	8.73	-	-	8.73	-	-
0390	OTHER PURCHASED SVC-PRINT/COPY	4.34	-	-	4.34	-	-
0510	SUPPLIES	509.61	-	-	509.61	-	-
0519	TECHNOLOGY SUPPLIES	0.44	-	-	0.44	-	-
0642	EQUIPMENT (UNDER \$1000)	19.73	-	-	19.73	-	-
0644	COMPUTER HARDWARE(UNDER \$1000)	22.54	-	-	22.54	-	-
0692	SOFTWARE (UNDER \$1000)	23.04	-	-	23.04	-	-
0730	DUES AND FEES	14.40	-	-	14.40	-	-
<b>PROJECT 2027 TOTALS:</b>		<b>635.18</b>	<b>-</b>	<b>-</b>	<b>635.18</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 2909 SCHOOL MAINTENANCE</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0350	REPAIR AND MAINTENANCE	1,931.20	-	-	1,931.20	-	-
0510	SUPPLIES	6,479.87	-	-	6,469.71	10.16	0.16
0684	REPLACEMENT ROOFING & SYSTEMS	3,620.25	-	-	3,620.25	-	-
<b>PROJECT 2909 TOTALS:</b>		<b>12,031.32</b>	<b>-</b>	<b>-</b>	<b>12,021.16</b>	<b>10.16</b>	<b>0.08</b>
<b>PROJECT: 3007 SCHOOL COMMUNICATIONS</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0393	CONTRACTS-NONPROFESSIONAL SVC	216.00	-	-	216.00	-	-
<b>PROJECT 3007 TOTALS:</b>		<b>216.00</b>	<b>-</b>	<b>-</b>	<b>216.00</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 3008 SCHL INSTR CONTRACTS-DIST FUND</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0310	PROFESSIONAL & TECHNICAL SERV	22,556.96	-	1,879.71	20,677.25	-	-
<b>PROJECT 3008 TOTALS:</b>		<b>22,556.96</b>	<b>-</b>	<b>1,879.71</b>	<b>20,677.25</b>	<b>-</b>	<b>-</b>

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<b>PROJECT: 3009 INSTRUCTIONAL TECH SOFTWARE</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0365	SOFTWARE SUBSCRIPTIONS	2,326.64	-	-	2,326.64	-	-
<b>PROJECT 3009 TOTALS:</b>		<b>2,326.64</b>	<b>-</b>	<b>-</b>	<b>2,326.64</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0365	SOFTWARE SUBSCRIPTIONS	2,189.69	-	-	2,189.69	-	-
0510	SUPPLIES	4,008.20	-	-	4,008.20	-	-
<b>PROJECT 3105 TOTALS:</b>		<b>6,197.89</b>	<b>-</b>	<b>-</b>	<b>6,197.89</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 3106 INSTRUCTIONAL MATERIALS-MEDIA</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0510	SUPPLIES	16.95	-	-	16.95	-	-
0530	PERIODICALS - PRINTED	224.70	-	-	224.70	-	-
0610	LIBRARY BOOKS	299.35	-	-	47.13	252.22	84.26
<b>PROJECT 3106 TOTALS:</b>		<b>541.00</b>	<b>-</b>	<b>-</b>	<b>288.78</b>	<b>252.22</b>	<b>46.62</b>
<b>PROJECT: 3107 SAFE SCHOOLS</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0310	PROFESSIONAL & TECHNICAL SERV	15,807.00	-	-	15,807.00	-	-
<b>PROJECT 3107 TOTALS:</b>		<b>15,807.00</b>	<b>-</b>	<b>-</b>	<b>15,807.00</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 3109 INSTRUCTIONAL MATER. - SCIENCE</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0510	SUPPLIES	148.00	-	-	106.66	41.34	27.93
<b>PROJECT 3109 TOTALS:</b>		<b>148.00</b>	<b>-</b>	<b>-</b>	<b>106.66</b>	<b>41.34</b>	<b>27.93</b>
<b>PROJECT: 3151 SAI - ESE EXTENDED SCHOOL YEAR</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0310	PROFESSIONAL & TECHNICAL SERV	7,057.92	-	-	4,840.32	2,217.60	31.42
0510	SUPPLIES	850.00	-	-	425.00	425.00	50.00
0750	OTHER PERSONNEL SERVICES(TEMP)	721.80	-	-	721.80	-	-
<b>PROJECT 3151 TOTALS:</b>		<b>8,629.72</b>	<b>-</b>	<b>-</b>	<b>5,987.12</b>	<b>2,642.60</b>	<b>30.62</b>

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<b>PROJECT: 3162 SAI - ATTENDANCE OFFICERS</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0330	IN-COUNTY TRAVEL	25.67	-	-	25.67	-	-
0370	POSTAGE/SHIPPING/TELEGRAM	1.23	-	-	1.23	-	-
0375	CELLULAR TELEPHONE	17.44	-	-	17.44	-	-
0450	GASOLINE	27.99	-	-	27.99	-	-
0510	SUPPLIES	8.60	-	-	8.60	-	-
0519	TECHNOLOGY SUPPLIES	1.37	-	-	1.37	-	-
<b>PROJECT 3162 TOTALS:</b>		<b>82.30</b>	-	-	<b>82.30</b>	-	-
<b>PROJECT: 3180 TEACHERS CLASSRM SUPPLY ASST</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0510	SUPPLIES	5,280.00	-	-	5,280.00	-	-
<b>PROJECT 3180 TOTALS:</b>		<b>5,280.00</b>	-	-	<b>5,280.00</b>	-	-
<b>PROJECT: 4012 INS. CLAIMS - BLDG. &amp; FIXED EQ</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0742	INSURANCE CLAIMS CURRENT YEAR	1,561.59	-	-	1,561.59	-	-
<b>PROJECT 4012 TOTALS:</b>		<b>1,561.59</b>	-	-	<b>1,561.59</b>	-	-
<b>PROJECT: 4019 SM - INSTRUCTIONAL COMPUTERS</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0363	SEAT MANAGED - COMPUTERS	55,681.93	-	-	55,681.93	-	-
<b>PROJECT 4019 TOTALS:</b>		<b>55,681.93</b>	-	-	<b>55,681.93</b>	-	-
<b>PROJECT: 4021 ITINERANT - SOCIAL WORKERS</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0330	IN-COUNTY TRAVEL	19.47	-	-	19.47	-	-
<b>PROJECT 4021 TOTALS:</b>		<b>19.47</b>	-	-	<b>19.47</b>	-	-
<b>PROJECT: 4109 SAI - MENTORING SERVICES</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0310	PROFESSIONAL & TECHNICAL SERV	2,900.00	-	-	2,900.00	-	-
<b>PROJECT 4109 TOTALS:</b>		<b>2,900.00</b>	-	-	<b>2,900.00</b>	-	-

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<b>PROJECT: 4110 SAI - ESOL</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0102	SALARY - OTHER COMPENSATION	900.00	-	-	900.00	-	-
<b>PROJECT 4110 TOTALS:</b>		<b>900.00</b>	<b>-</b>	<b>-</b>	<b>900.00</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 5090 STIPENDS (NB/HTF/TITLE I/IEP)</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0102	SALARY - OTHER COMPENSATION	22,184.00	-	-	22,184.00	-	-
<b>PROJECT 5090 TOTALS:</b>		<b>22,184.00</b>	<b>-</b>	<b>-</b>	<b>22,184.00</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 5099 SCHOOL UTILITIES</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0371	TELEPHONE- LOCAL SERVICE	2,996.62	-	-	2,996.62	-	-
0373	TELEPHONE LONG DISTANCE	66.28	-	-	66.28	-	-
0381	WATER AND SEWAGE	8,702.72	-	-	8,702.72	-	-
0382	GARBAGE	5,515.50	-	-	5,515.50	-	-
0383	RECYCLING	1,352.40	-	-	1,352.40	-	-
0410	NATURAL GAS	7,599.66	-	-	7,599.66	-	-
0430	ELECTRICITY	69,400.47	-	-	69,400.47	-	-
<b>PROJECT 5099 TOTALS:</b>		<b>95,633.65</b>	<b>-</b>	<b>-</b>	<b>95,633.65</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 5909 SCHOOL MAINT-SCHOOL CONTROL</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0510	SUPPLIES	50.79	-	-	50.79	-	-
<b>PROJECT 5909 TOTALS:</b>		<b>50.79</b>	<b>-</b>	<b>-</b>	<b>50.79</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 6004 NURSING CONTRACT - SCHOOLS</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0310	PROFESSIONAL & TECHNICAL SERV	2,025.00	-	-	2,025.00	-	-
<b>PROJECT 6004 TOTALS:</b>		<b>2,025.00</b>	<b>-</b>	<b>-</b>	<b>2,025.00</b>	<b>-</b>	<b>-</b>



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<b>PROJECT: 6090 BEST &amp; BRIGHTEST SCHOLARSHIP</b>					<b>FUND: 1010 GENERAL OPERATING</b>		
0105	SALARY - BONUS	17,835.52	-	-	17,835.52	-	-
<b>PROJECT 6090 TOTALS:</b>		<b>17,835.52</b>	<b>-</b>	<b>-</b>	<b>17,835.52</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 7002 SCHOOL ADVISORY COUNCIL</b>					<b>FUND: 1010 GENERAL OPERATING</b>		
0390	OTHER PURCHASED SVC-PRINT/COPY	32.50	-	-	32.50	-	-
0510	SUPPLIES	652.50	-	-	652.50	-	-
<b>PROJECT 7002 TOTALS:</b>		<b>685.00</b>	<b>-</b>	<b>-</b>	<b>685.00</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 7014 NEW TEACHER INDUCTION PROGRAM</b>					<b>FUND: 1010 GENERAL OPERATING</b>		
0750	OTHER PERSONNEL SERVICES(TEMP)	90.23	-	-	90.23	-	-
<b>PROJECT 7014 TOTALS:</b>		<b>90.23</b>	<b>-</b>	<b>-</b>	<b>90.23</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 7016 PROF.DEVELOPMENT TRAINING-GF</b>					<b>FUND: 1010 GENERAL OPERATING</b>		
0750	OTHER PERSONNEL SERVICES(TEMP)	5,291.14	-	-	5,291.14	-	-
<b>PROJECT 7016 TOTALS:</b>		<b>5,291.14</b>	<b>-</b>	<b>-</b>	<b>5,291.14</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 7020 PURCH POSITIONS/OTHER-EXTERNAL</b>					<b>FUND: 1010 GENERAL OPERATING</b>		
0102	SALARY - OTHER COMPENSATION	432.64	-	-	432.64	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)	721.85	-	-	721.85	-	-
<b>PROJECT 7020 TOTALS:</b>		<b>1,154.49</b>	<b>-</b>	<b>-</b>	<b>1,154.49</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 8001 PURCHASED - SCHOOLS - OTHER</b>					<b>FUND: 1010 GENERAL OPERATING</b>		
0390	OTHER PURCHASED SVC-PRINT/COPY	859.00	-	-	859.00	-	-
0399	OTHER TECHNOLOGY PURCH SERVICE	320.26	-	-	320.26	-	-
0642	EQUIPMENT (UNDER \$1000)	2,465.26	-	-	2,465.26	-	-
<b>PROJECT 8001 TOTALS:</b>		<b>3,644.52</b>	<b>-</b>	<b>-</b>	<b>3,644.52</b>	<b>-</b>	<b>-</b>

**SCHOOL DISTRICT OF OKALOOSA COUNTY  
BUDGET STATUS REPORT - ALL PROJECTS  
FISCAL YEAR 2017-2018  
AS OF JUNE 30, 2018**

**0241 SILVER SANDS SCHOOL**

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
<b>PROJECT: 8002 SCHOOL ADVISORY COUNCIL</b>						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0510	SUPPLIES		269.00	-	-	-	269.00	100.00
<b>PROJECT 8002 TOTALS:</b>			<b>269.00</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>269.00</b>	<b>100.00</b>
<b>PROJECT: 8050 TITLE I SUPPLEMENT - GF</b>						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0510	SUPPLIES		577.00	-	-	577.00	-	-
<b>PROJECT 8050 TOTALS:</b>			<b>577.00</b>	<b>-</b>	<b>-</b>	<b>577.00</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 8084 STUDENT SAFETY</b>						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0310	PROFESSIONAL & TECHNICAL SERV		110.00	-	-	110.00	-	-
<b>PROJECT 8084 TOTALS:</b>			<b>110.00</b>	<b>-</b>	<b>-</b>	<b>110.00</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 8401 TITLE I - PART A</b>						<b>FUND: 4201</b>	<b>FEDERAL REVENUE FROM STAT</b>	
0365	SOFTWARE SUBSCRIPTIONS		6,483.86	-	-	6,483.86	-	-
0370	POSTAGE/SHIPPING/TELEGRAM		328.00	-	-	328.00	-	-
0510	SUPPLIES		2,472.97	-	-	2,456.07	16.90	0.68
0750	OTHER PERSONNEL SERVICES(TEMP)		100.00	-	-	92.26	7.74	7.74
<b>PROJECT 8401 TOTALS:</b>			<b>9,384.83</b>	<b>-</b>	<b>-</b>	<b>9,360.19</b>	<b>24.64</b>	<b>0.26</b>
<b>PROJECT: 8405 TITLE II - PART A</b>						<b>FUND: 4201</b>	<b>FEDERAL REVENUE FROM STAT</b>	
0750	OTHER PERSONNEL SERVICES(TEMP)		131.43	-	-	131.43	-	-
<b>PROJECT 8405 TOTALS:</b>			<b>131.43</b>	<b>-</b>	<b>-</b>	<b>131.43</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 8475 IDEA - PART B</b>						<b>FUND: 4201</b>	<b>FEDERAL REVENUE FROM STAT</b>	
0750	OTHER PERSONNEL SERVICES(TEMP)		1,485.12	-	-	1,485.12	-	-
<b>PROJECT 8475 TOTALS:</b>			<b>1,485.12</b>	<b>-</b>	<b>-</b>	<b>1,485.12</b>	<b>-</b>	<b>-</b>