

**SCHOOL DISTRICT OF OKALOOSA COUNTY
BUDGET STATUS REPORT - ALL PROJECTS
FISCAL YEAR 2017-2018
AS OF JUNE 30, 2018**

0222 NORTHWOOD ELEMENTARY

		BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT: (blank)				FUND: 1010	GENERAL OPERATING		
0102	SALARY - OTHER COMPENSATION	7,019.73	-	-	7,019.73	-	-
0310	PROFESSIONAL & TECHNICAL SERV	4,121.03	-	-	75.00	4,046.03	98.18
0350	REPAIR AND MAINTENANCE	1,170.00	-	-	1,170.00	-	-
0355	TECHNOLOGY REPAIRS & MAINTENAN	120.00	-	-	120.00	-	-
0357	SUPPORT MANAGED - COMPUTERS	16,608.00	-	-	108.00	16,500.00	99.35
0360	LEASE AND RENTAL AGREEMENTS	14,927.29	-	5,839.34	8,965.06	122.89	0.82
0365	SOFTWARE SUBSCRIPTIONS	5,034.24	-	-	3,173.52	1,860.72	36.96
0366	SOFTWARE APPS - TABLETS	404.74	-	-	404.74	-	-
0370	POSTAGE/SHIPPING/TELEGRAM	990.89	-	-	990.89	-	-
0390	OTHER PURCHASED SVC-PRINT/COPY	4,082.52	-	-	4,082.52	-	-
0399	OTHER TECHNOLOGY PURCH SERVICE	779.44	-	-	779.44	-	-
0510	SUPPLIES	15,175.15	-	-	13,568.79	1,606.36	10.59
0642	EQUIPMENT (UNDER \$1000)	10.00	-	-	10.00	-	-
0644	COMPUTER HARDWARE(UNDER \$1000)	253.38	-	-	253.38	-	-
0677	REPLACEMENT SYSTEMS	312.00	-	-	312.00	-	-
0684	REPLACEMENT ROOFING & SYSTEMS	2,059.40	-	-	2,059.40	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)	59,565.21	-	-	59,565.21	-	-
0987	RESERVES - SCHOOLS/DEPARTMENTS	3,297.00	-	-	-	3,297.00	100.00
0988	RESERVES - SCHOOL CARRYOVER	3,052.51	-	-	-	3,052.51	100.00
PROJECT TOTALS:		138,982.53	-	5,839.34	102,657.68	30,485.51	21.93
PROJECT: 0010 GROUNDS/BEAUTIFICATION				FUND: 1010	GENERAL OPERATING		
0393	CONTRACTS-NONPROFESSIONAL SVC	11,606.42	-	-	11,606.42	-	-
PROJECT 0010 TOTALS:		11,606.42	-	-	11,606.42	-	-
PROJECT: 0132 VPK - YEAR LONG PROGRAM				FUND: 1010	GENERAL OPERATING		
0750	OTHER PERSONNEL SERVICES(TEMP)	1,063.40	-	-	1,063.40	-	-
PROJECT 0132 TOTALS:		1,063.40	-	-	1,063.40	-	-

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PROJECT: 1007 SRO-GENERAL FUND					FUND: 1010	GENERAL OPERATING	
0310	PROFESSIONAL & TECHNICAL SERV	50,394.50	-	-	50,394.50	-	-
PROJECT 1007 TOTALS:		50,394.50	-	-	50,394.50	-	-
PROJECT: 1084 MEDICAID REIMBURSEMENT					FUND: 1010	GENERAL OPERATING	
0310	PROFESSIONAL & TECHNICAL SERV	17,787.40	-	-	17,787.40	-	-
PROJECT 1084 TOTALS:		17,787.40	-	-	17,787.40	-	-
PROJECT: 2011 CUSTODIAL SERVICES					FUND: 1010	GENERAL OPERATING	
0350	REPAIR AND MAINTENANCE	210.95	-	-	210.95	-	-
0354	VEHICLE REPAIRS/MAINTENANCE	99.54	-	-	99.54	-	-
0375	CELLULAR TELEPHONE	132.84	-	-	132.84	-	-
0393	CONTRACTS-NONPROFESSIONAL SVC	178.70	-	-	178.70	-	-
0420	BOTTLED GAS	46.69	-	-	46.69	-	-
0450	GASOLINE	333.03	-	-	333.03	-	-
0510	SUPPLIES	12,638.61	-	-	12,638.61	-	-
0642	EQUIPMENT (UNDER \$1000)	674.42	-	-	674.42	-	-
0730	DUES AND FEES	274.26	-	-	274.26	-	-
0732	MOTOR VEHICLE TAGS AND FEES	4.63	-	-	4.63	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)	4,509.34	-	-	4,509.34	-	-
PROJECT 2011 TOTALS:		19,103.01	-	-	19,103.01	-	-
PROJECT: 2012 A/C FILTERS & LIGHT BULBS					FUND: 1010	GENERAL OPERATING	
0510	SUPPLIES	5,350.25	-	-	5,350.25	-	-
PROJECT 2012 TOTALS:		5,350.25	-	-	5,350.25	-	-

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PROJECT: 2013 PEER EVALUATION & ASSESS IMPLM					FUND: 1010	GENERAL OPERATING	
0330	IN-COUNTY TRAVEL	142.74	-	-	142.74	-	-
0360	LEASE AND RENTAL AGREEMENTS	10.21	-	-	10.21	-	-
0390	OTHER PURCHASED SVC-PRINT/COPY	2.90	-	-	2.90	-	-
0510	SUPPLIES	31.99	-	-	31.99	-	-
0644	COMPUTER HARDWARE(UNDER \$1000)	18.08	-	-	18.08	-	-
PROJECT 2013 TOTALS:		205.92	-	-	205.92	-	-
PROJECT: 2017 ITINERANT TCHS ADAPTIVE PE					FUND: 1010	GENERAL OPERATING	
0330	IN-COUNTY TRAVEL	242.79	-	-	242.79	-	-
0510	SUPPLIES	42.26	-	-	42.26	-	-
0644	COMPUTER HARDWARE(UNDER \$1000)	5.60	-	-	5.60	-	-
PROJECT 2017 TOTALS:		290.65	-	-	290.65	-	-
PROJECT: 2018 ITINERANT TCHS AUTISTIC PROG.					FUND: 1010	GENERAL OPERATING	
0330	IN-COUNTY TRAVEL	146.89	-	-	146.89	-	-
0331	OUT-OF-COUNTY TRAVEL	18.70	-	-	18.70	-	-
0510	SUPPLIES	54.88	-	-	54.88	-	-
PROJECT 2018 TOTALS:		220.47	-	-	220.47	-	-
PROJECT: 2019 ITINERANT TCHS OCC/PHYS THERAP					FUND: 1010	GENERAL OPERATING	
0310	PROFESSIONAL & TECHNICAL SERV	16,790.41	-	-	16,790.41	-	-
0330	IN-COUNTY TRAVEL	17.00	-	-	17.00	-	-
0331	OUT-OF-COUNTY TRAVEL	4.59	-	-	4.59	-	-
0510	SUPPLIES	41.51	-	-	41.51	-	-
0519	TECHNOLOGY SUPPLIES	1.27	-	-	1.27	-	-
0642	EQUIPMENT (UNDER \$1000)	14.68	-	-	14.68	-	-
0644	COMPUTER HARDWARE(UNDER \$1000)	1.60	-	-	1.60	-	-
PROJECT 2019 TOTALS:		16,871.06	-	-	16,871.06	-	-

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PROJECT: 2027 ITINERANT-SCHOOL PSYCHOLOGISTS					FUND: 1010	GENERAL OPERATING	
0330	IN-COUNTY TRAVEL	36.97	-	-	36.97	-	-
0331	OUT-OF-COUNTY TRAVEL	3.46	-	-	3.46	-	-
0365	SOFTWARE SUBSCRIPTIONS	10.91	-	-	10.91	-	-
0390	OTHER PURCHASED SVC-PRINT/COPY	5.43	-	-	5.43	-	-
0510	SUPPLIES	637.01	-	-	637.01	-	-
0519	TECHNOLOGY SUPPLIES	0.55	-	-	0.55	-	-
0642	EQUIPMENT (UNDER \$1000)	24.66	-	-	24.66	-	-
0644	COMPUTER HARDWARE(UNDER \$1000)	28.18	-	-	28.18	-	-
0692	SOFTWARE (UNDER \$1000)	28.80	-	-	28.80	-	-
0730	DUES AND FEES	18.00	-	-	18.00	-	-
PROJECT 2027 TOTALS:		793.97	-	-	793.97	-	-
PROJECT: 2090 KINDERGARTEN PROGRAMS					FUND: 1010	GENERAL OPERATING	
0750	OTHER PERSONNEL SERVICES(TEMP)	508.61	-	-	508.61	-	-
PROJECT 2090 TOTALS:		508.61	-	-	508.61	-	-

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PROJECT: 2170 CHILD CARE - NORTHWOOD				FUND: 1010	GENERAL OPERATING		
0102	SALARY - OTHER COMPENSATION	4,477.06	-	-	4,477.06	-	-
0130	SALARY - OVERTIME	5,430.99	-	-	5,430.99	-	-
0330	IN-COUNTY TRAVEL	1,530.00	-	-	1,530.00	-	-
0331	OUT-OF-COUNTY TRAVEL	240.25	-	-	-	240.25	100.00
0357	SUPPORT MANAGED - COMPUTERS	4,128.00	-	-	-	4,128.00	100.00
0360	LEASE AND RENTAL AGREEMENTS	2,179.85	-	-	2,159.04	20.81	0.95
0365	SOFTWARE SUBSCRIPTIONS	827.54	-	-	827.54	-	-
0375	CELLULAR TELEPHONE	1,730.00	-	-	450.00	1,280.00	73.99
0398	FIELD TRIP/STUDENT TRANSPORT	8,843.34	-	-	1,210.00	7,633.34	86.32
0510	SUPPLIES	29,208.86	-	-	4,826.37	24,382.49	83.48
0610	LIBRARY BOOKS	30.70	-	-	-	30.70	100.00
0622	AUDIO VISUAL (UNDER \$1000)	96.65	-	-	76.76	19.89	20.58
0643	COMPUTER(>\$1000)/TECH INFRASTR	434.99	-	-	-	434.99	100.00
0644	COMPUTER HARDWARE(UNDER \$1000)	1,241.51	-	-	-	1,241.51	100.00
0692	SOFTWARE (UNDER \$1000)	38.81	-	-	-	38.81	100.00
0730	DUES AND FEES	4,865.00	-	-	3,272.59	1,592.41	32.73
0750	OTHER PERSONNEL SERVICES(TEMP)	6,301.92	-	-	6,190.08	111.84	1.77
0997	RESERVES - PROJECTS	4,741.55	-	-	-	4,741.55	100.00
PROJECT 2170 TOTALS:		76,347.02	-	-	30,450.43	45,896.59	60.12
PROJECT: 2909 SCHOOL MAINTENANCE				FUND: 1010	GENERAL OPERATING		
0350	REPAIR AND MAINTENANCE	517.00	-	-	466.97	50.03	9.68
0360	LEASE AND RENTAL AGREEMENTS	97.86	-	-	-	97.86	100.00
0510	SUPPLIES	10,256.71	-	-	10,197.73	58.98	0.58
0684	REPLACEMENT ROOFING & SYSTEMS	10,830.00	-	-	10,624.68	205.32	1.90
0685	FLOORING/STRUCTURAL ALTERATION	0.81	-	-	-	0.81	100.00
PROJECT 2909 TOTALS:		21,702.38	-	-	21,289.38	413.00	1.90

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PROJECT: 3007 SCHOOL COMMUNICATIONS					FUND: 1010	GENERAL OPERATING	
0393	CONTRACTS-NONPROFESSIONAL SVC	1,195.00	-	-	1,195.00	-	-
PROJECT 3007 TOTALS:		1,195.00	-	-	1,195.00	-	-
PROJECT: 3008 SCHL INSTR CONTRACTS-DIST FUND					FUND: 1010	GENERAL OPERATING	
0310	PROFESSIONAL & TECHNICAL SERV	84,820.50	-	-	84,820.50	-	-
PROJECT 3008 TOTALS:		84,820.50	-	-	84,820.50	-	-
PROJECT: 3009 INSTRUCTIONAL TECH SOFTWARE					FUND: 1010	GENERAL OPERATING	
0310	PROFESSIONAL & TECHNICAL SERV	343.00	-	-	343.00	-	-
0365	SOFTWARE SUBSCRIPTIONS	7,308.59	-	-	7,308.59	-	-
PROJECT 3009 TOTALS:		7,651.59	-	-	7,651.59	-	-
PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK					FUND: 1010	GENERAL OPERATING	
0510	SUPPLIES	20,868.54	-	-	20,868.54	-	-
0520	TEXTBOOKS	21,717.77	-	-	21,717.77	-	-
PROJECT 3105 TOTALS:		42,586.31	-	-	42,586.31	-	-
PROJECT: 3106 INSTRUCTIONAL MATERIALS-MEDIA					FUND: 1010	GENERAL OPERATING	
0510	SUPPLIES	126.44	-	-	71.71	54.73	43.29
0610	LIBRARY BOOKS	6,282.19	-	-	1,800.60	4,481.59	71.34
PROJECT 3106 TOTALS:		6,408.63	-	-	1,872.31	4,536.32	70.78
PROJECT: 3107 SAFE SCHOOLS					FUND: 1010	GENERAL OPERATING	
0310	PROFESSIONAL & TECHNICAL SERV	15,807.00	-	-	15,807.00	-	-
PROJECT 3107 TOTALS:		15,807.00	-	-	15,807.00	-	-

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PROJECT: 3109 INSTRUCTIONAL MATER. - SCIENCE					FUND: 1010	GENERAL OPERATING	
0310	PROFESSIONAL & TECHNICAL SERV	400.00	-	-	400.00	-	-
0510	SUPPLIES	1,406.03	-	-	1,026.71	379.32	26.98
PROJECT 3109 TOTALS:		1,806.03	-	-	1,426.71	379.32	21.00
PROJECT: 3110 INSTR MAT-ESE DIGITAL					FUND: 1010	GENERAL OPERATING	
0365	SOFTWARE SUBSCRIPTIONS	9,714.00	-	-	9,714.00	-	-
PROJECT 3110 TOTALS:		9,714.00	-	-	9,714.00	-	-
PROJECT: 3151 SAI - ESE EXTENDED SCHOOL YEAR					FUND: 1010	GENERAL OPERATING	
0310	PROFESSIONAL & TECHNICAL SERV	2,134.46	-	-	1,454.48	679.98	31.86
0510	SUPPLIES	75.00	-	-	-	75.00	100.00
PROJECT 3151 TOTALS:		2,209.46	-	-	1,454.48	754.98	34.17
PROJECT: 3162 SAI - ATTENDANCE OFFICERS					FUND: 1010	GENERAL OPERATING	
0330	IN-COUNTY TRAVEL	25.67	-	-	25.67	-	-
0370	POSTAGE/SHIPPING/TELEGRAM	1.23	-	-	1.23	-	-
0375	CELLULAR TELEPHONE	17.44	-	-	17.44	-	-
0450	GASOLINE	27.99	-	-	27.99	-	-
0510	SUPPLIES	8.60	-	-	8.60	-	-
0519	TECHNOLOGY SUPPLIES	1.37	-	-	1.37	-	-
PROJECT 3162 TOTALS:		82.30	-	-	82.30	-	-
PROJECT: 3180 TEACHERS CLASSRM SUPPLY ASST					FUND: 1010	GENERAL OPERATING	
0510	SUPPLIES	13,860.00	-	-	13,860.00	-	-
PROJECT 3180 TOTALS:		13,860.00	-	-	13,860.00	-	-

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PROJECT: 4019 SM - INSTRUCTIONAL COMPUTERS					FUND: 1010	GENERAL OPERATING	
0363	SEAT MANAGED - COMPUTERS	121,807.13	-	-	121,807.13	-	-
PROJECT 4019 TOTALS:		121,807.13	-	-	121,807.13	-	-
PROJECT: 4110 SAI - ESOL					FUND: 1010	GENERAL OPERATING	
0102	SALARY - OTHER COMPENSATION	4,950.00	-	-	4,950.00	-	-
PROJECT 4110 TOTALS:		4,950.00	-	-	4,950.00	-	-
PROJECT: 5027 ADMIN & GUIDANCE SUMMER HOURS					FUND: 1010	GENERAL OPERATING	
0102	SALARY - OTHER COMPENSATION	4,616.50	-	-	4,616.50	-	-
PROJECT 5027 TOTALS:		4,616.50	-	-	4,616.50	-	-
PROJECT: 5090 STIPENDS (NB/HTF/TITLE I/IEP)					FUND: 1010	GENERAL OPERATING	
0102	SALARY - OTHER COMPENSATION	15,855.00	-	-	15,855.00	-	-
PROJECT 5090 TOTALS:		15,855.00	-	-	15,855.00	-	-
PROJECT: 5099 SCHOOL UTILITIES					FUND: 1010	GENERAL OPERATING	
0371	TELEPHONE- LOCAL SERVICE	4,010.51	-	-	4,010.51	-	-
0373	TELEPHONE LONG DISTANCE	238.13	-	-	238.13	-	-
0381	WATER AND SEWAGE	14,425.37	-	-	14,425.37	-	-
0382	GARBAGE	14,230.13	-	-	14,230.13	-	-
0383	RECYCLING	966.03	-	-	966.03	-	-
0410	NATURAL GAS	11,046.49	-	-	11,046.49	-	-
0430	ELECTRICITY	153,660.20	-	-	153,660.20	-	-
PROJECT 5099 TOTALS:		198,576.86	-	-	198,576.86	-	-

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PROJECT: 5909 SCHOOL MAINT-SCHOOL CONTROL					FUND: 1010	GENERAL OPERATING	
0685	FLOORING/STRUCTURAL ALTERATION	42.53	-	-	-	42.53	100.00
PROJECT 5909 TOTALS:		42.53	-	-	-	42.53	100.00
PROJECT: 6004 NURSING CONTRACT - SCHOOLS					FUND: 1010	GENERAL OPERATING	
0310	PROFESSIONAL & TECHNICAL SERV	11,550.00	-	-	11,550.00	-	-
PROJECT 6004 TOTALS:		11,550.00	-	-	11,550.00	-	-
PROJECT: 6075 EBD INITIATIVE					FUND: 1010	GENERAL OPERATING	
0117	WORKSHOPS	759.60	-	-	759.60	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)	659.82	-	-	659.82	-	-
PROJECT 6075 TOTALS:		1,419.42	-	-	1,419.42	-	-
PROJECT: 6090 BEST & BRIGHTEST SCHOLARSHIP					FUND: 1010	GENERAL OPERATING	
0105	SALARY - BONUS	62,424.38	-	-	62,424.38	-	-
PROJECT 6090 TOTALS:		62,424.38	-	-	62,424.38	-	-
PROJECT: 6113 SAI - PLAN OF CARE					FUND: 1010	GENERAL OPERATING	
0102	SALARY - OTHER COMPENSATION	6,000.00	-	-	6,000.00	-	-
0398	FIELD TRIP/STUDENT TRANSPORT	2,124.00	-	-	2,124.00	-	-
PROJECT 6113 TOTALS:		8,124.00	-	-	8,124.00	-	-
PROJECT: 6123 READING INSTRUCTION					FUND: 1010	GENERAL OPERATING	
0310	PROFESSIONAL & TECHNICAL SERV	566.13	-	-	566.13	-	-
0365	SOFTWARE SUBSCRIPTIONS	5,548.03	-	-	5,548.03	-	-
PROJECT 6123 TOTALS:		6,114.16	-	-	6,114.16	-	-

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PROJECT: 7002 SCHOOL ADVISORY COUNCIL						FUND: 1010	GENERAL OPERATING	
0510	SUPPLIES		3,191.00	-	-	1,520.00	1,671.00	52.37
PROJECT 7002 TOTALS:			3,191.00	-	-	1,520.00	1,671.00	52.37
PROJECT: 7014 NEW TEACHER INDUCTION PROGRAM						FUND: 1010	GENERAL OPERATING	
0750	OTHER PERSONNEL SERVICES(TEMP)		1,173.07	-	-	1,173.07	-	-
PROJECT 7014 TOTALS:			1,173.07	-	-	1,173.07	-	-
PROJECT: 7016 PROF.DEVELOPMENT TRAINING-GF						FUND: 1010	GENERAL OPERATING	
0750	OTHER PERSONNEL SERVICES(TEMP)		10,872.54	-	-	10,872.54	-	-
PROJECT 7016 TOTALS:			10,872.54	-	-	10,872.54	-	-
PROJECT: 7127 SAI - SUMMER INTENSIVE STUDIES						FUND: 1010	GENERAL OPERATING	
0510	SUPPLIES		195.13	-	-	195.13	-	-
PROJECT 7127 TOTALS:			195.13	-	-	195.13	-	-
PROJECT: 8002 SCHOOL ADVISORY COUNCIL						FUND: 1010	GENERAL OPERATING	
0510	SUPPLIES		1,485.00	-	-	1,485.00	-	-
PROJECT 8002 TOTALS:			1,485.00	-	-	1,485.00	-	-
PROJECT: 8105 CSR - SCIENCE INITIATIVES						FUND: 1010	GENERAL OPERATING	
0750	OTHER PERSONNEL SERVICES(TEMP)		131.26	-	-	131.26	-	-
PROJECT 8105 TOTALS:			131.26	-	-	131.26	-	-

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PROJECT: 8107 CSR - MATH INITIATIVES					FUND: 1010	GENERAL OPERATING	
0310	PROFESSIONAL & TECHNICAL SERV	232.00	-	-	232.00	-	-
0365	SOFTWARE SUBSCRIPTIONS	868.00	-	-	868.00	-	-
0510	SUPPLIES	309.50	-	-	309.50	-	-
PROJECT 8107 TOTALS:		1,409.50	-	-	1,409.50	-	-
PROJECT: 5488 DODEA - SCIENCE					FUND: 4200	AGENCY INVOICED EACH MON	
0117	WORKSHOPS	280.39	-	-	280.39	-	-
0310	PROFESSIONAL & TECHNICAL SERV	3,190.03	-	-	3,190.03	-	-
0357	SUPPORT MANAGED - COMPUTERS	1,584.00	-	-	1,584.00	-	-
0365	SOFTWARE SUBSCRIPTIONS	372.04	-	-	372.04	-	-
0510	SUPPLIES	1,523.27	-	-	1,523.27	-	-
0519	TECHNOLOGY SUPPLIES	95.45	-	-	95.45	-	-
0642	EQUIPMENT (UNDER \$1000)	36.51	-	-	36.51	-	-
0644	COMPUTER HARDWARE(UNDER \$1000)	2,865.05	-	-	2,865.05	-	-
PROJECT 5488 TOTALS:		9,946.74	-	-	9,946.74	-	-
PROJECT: 7489 AFRL MD EFA					FUND: 4200	AGENCY INVOICED EACH MON	
0510	SUPPLIES	1,306.45	-	-	1,306.45	-	-
0730	DUES AND FEES	594.00	-	-	594.00	-	-
PROJECT 7489 TOTALS:		1,900.45	-	-	1,900.45	-	-

**SCHOOL DISTRICT OF OKALOOSA COUNTY
 BUDGET STATUS REPORT - ALL PROJECTS
 FISCAL YEAR 2017-2018
 AS OF JUNE 30, 2018**

0222 NORTHWOOD ELEMENTARY

		BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT: 8401 TITLE I - PART A				FUND: 4201	FEDERAL REVENUE FROM STAT		
0102	SALARY - OTHER COMPENSATION	5,711.00	-	-	5,366.08	344.92	6.04
0310	PROFESSIONAL & TECHNICAL SERV	4,167.00	-	-	3,981.03	185.97	4.46
0357	SUPPORT MANAGED - COMPUTERS	17,796.00	-	-	17,796.00	-	-
0365	SOFTWARE SUBSCRIPTIONS	29,089.84	-	-	29,089.84	-	-
0510	SUPPLIES	53,702.52	-	339.50	51,102.82	2,260.20	4.21
0750	OTHER PERSONNEL SERVICES(TEMP)	4,000.00	-	-	2,633.28	1,366.72	34.17
PROJECT 8401 TOTALS:		114,466.36	-	339.50	109,969.05	4,157.81	3.63
PROJECT: 8405 TITLE II - PART A				FUND: 4201	FEDERAL REVENUE FROM STAT		
0750	OTHER PERSONNEL SERVICES(TEMP)	346.49	-	-	346.49	-	-
PROJECT 8405 TOTALS:		346.49	-	-	346.49	-	-