

**SCHOOL DISTRICT OF OKALOOSA COUNTY  
BUDGET STATUS REPORT - ALL PROJECTS  
FISCAL YEAR 2017-2018  
AS OF JUNE 30, 2018**

**0211 NICEVILLE HIGH**

		BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT: ....	(blank)	FUND: 1010			GENERAL OPERATING		
0102	SALARY - OTHER COMPENSATION	8,781.37	-	-	8,781.37	-	-
0105	SALARY - BONUS	325.42	-	-	325.42	-	-
0117	WORKSHOPS	35.75	-	-	35.75	-	-
0130	SALARY - OVERTIME	899.22	-	-	899.22	-	-
0310	PROFESSIONAL & TECHNICAL SERV	1,310.13	-	-	75.00	1,235.13	94.28
0331	OUT-OF-COUNTY TRAVEL	4,185.11	-	-	3,196.74	988.37	23.62
0350	REPAIR AND MAINTENANCE	1,914.76	-	86.26	1,828.50	-	-
0357	SUPPORT MANAGED - COMPUTERS	38,877.00	-	-	38,877.00	-	-
0360	LEASE AND RENTAL AGREEMENTS	59,491.81	-	4,422.57	54,210.19	859.05	1.44
0365	SOFTWARE SUBSCRIPTIONS	1,183.52	-	-	1,183.52	-	-
0370	POSTAGE/SHIPPING/TELEGRAM	4,063.99	-	-	3,010.58	1,053.41	25.92
0375	CELLULAR TELEPHONE	675.00	-	-	675.00	-	-
0390	OTHER PURCHASED SVC-PRINT/COPY	7,790.80	-	-	7,790.80	-	-
0393	CONTRACTS-NONPROFESSIONAL SVC	11,269.01	-	-	10,269.01	1,000.00	8.87
0399	OTHER TECHNOLOGY PURCH SERVICE	6,495.67	-	-	6,495.67	-	-
0450	GASOLINE	500.00	-	-	290.05	209.95	41.99
0510	SUPPLIES	40,789.09	-	7,112.26	19,611.39	14,065.44	34.48
0519	TECHNOLOGY SUPPLIES	815.14	-	-	815.14	-	-
0641	EQUIP/FIXED ASSET (OVER \$1000)	20,671.99	-	-	20,671.99	-	-
0642	EQUIPMENT (UNDER \$1000)	3,751.52	-	-	3,751.52	-	-
0644	COMPUTER HARDWARE(UNDER \$1000)	6,730.29	-	-	6,730.29	-	-
0685	FLOORING/STRUCTURAL ALTERATION	4,100.00	-	896.00	3,100.00	104.00	2.54
0730	DUES AND FEES	984.00	-	442.00	542.00	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)	120,172.04	-	-	120,172.04	-	-
0987	RESERVES - SCHOOLS/DEPARTMENTS	265.81	-	-	-	265.81	100.00
0988	RESERVES - SCHOOL CARRYOVER	4,692.70	-	-	-	4,692.70	100.00
<b>PROJECT .... TOTALS:</b>		<b>350,771.14</b>	<b>-</b>	<b>12,959.09</b>	<b>313,338.19</b>	<b>24,473.86</b>	<b>6.98</b>

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<b>PROJECT: 0010 GROUNDS/BEAUTIFICATION</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0393	CONTRACTS-NONPROFESSIONAL SVC	13,408.01	-	-	13,408.01	-	-
<b>PROJECT 0010 TOTALS:</b>		<b>13,408.01</b>	<b>-</b>	<b>-</b>	<b>13,408.01</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 1004 AICE SET-ASIDE</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0331	OUT-OF-COUNTY TRAVEL	8,283.12	-	-	1,062.20	7,220.92	87.18
0360	LEASE AND RENTAL AGREEMENTS	2,565.00	-	-	2,565.00	-	-
0370	POSTAGE/SHIPPING/TELEGRAM	1,367.23	-	-	61.71	1,305.52	95.49
0398	FIELD TRIP/STUDENT TRANSPORT	36.00	-	-	25.00	11.00	30.56
0510	SUPPLIES	35,051.63	-	-	33,812.60	1,239.03	3.53
0641	EQUIP/FIXED ASSET (OVER \$1000)	2,195.63	-	-	-	2,195.63	100.00
0642	EQUIPMENT (UNDER \$1000)	437.00	-	-	-	437.00	100.00
0644	COMPUTER HARDWARE(UNDER \$1000)	1,221.02	-	-	-	1,221.02	100.00
0648	TECHNOLOGY EQUIPMENT (>\$1000)	6,527.37	-	-	6,527.37	-	-
<b>PROJECT 1004 TOTALS:</b>		<b>57,684.00</b>	<b>-</b>	<b>-</b>	<b>44,053.88</b>	<b>13,630.12</b>	<b>23.63</b>
<b>PROJECT: 1007 SRO-GENERAL FUND</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0310	PROFESSIONAL & TECHNICAL SERV	50,394.50	-	-	50,394.50	-	-
<b>PROJECT 1007 TOTALS:</b>		<b>50,394.50</b>	<b>-</b>	<b>-</b>	<b>50,394.50</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 1084 MEDICAID REIMBURSEMENT</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0310	PROFESSIONAL & TECHNICAL SERV	17,337.40	-	-	17,337.40	-	-
<b>PROJECT 1084 TOTALS:</b>		<b>17,337.40</b>	<b>-</b>	<b>-</b>	<b>17,337.40</b>	<b>-</b>	<b>-</b>

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<b>PROJECT: 2004 ITINERANT VISUALLY IMPRD TCHRS</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0330	IN-COUNTY TRAVEL	41.32	-	-	41.32	-	-
0510	SUPPLIES	3.99	-	-	3.99	-	-
0644	COMPUTER HARDWARE(UNDER \$1000)	0.87	-	-	0.87	-	-
0692	SOFTWARE (UNDER \$1000)	4.94	-	-	4.94	-	-
<b>PROJECT 2004 TOTALS:</b>		<b>51.12</b>	<b>-</b>	<b>-</b>	<b>51.12</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 2008 ITINERANT TCH. HEARING IMPAIR.</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0330	IN-COUNTY TRAVEL	177.47	-	-	177.47	-	-
0331	OUT-OF-COUNTY TRAVEL	12.25	-	-	12.25	-	-
0350	REPAIR AND MAINTENANCE	7.50	-	-	7.50	-	-
0510	SUPPLIES	79.07	-	-	79.07	-	-
0642	EQUIPMENT (UNDER \$1000)	657.90	-	-	657.90	-	-
0644	COMPUTER HARDWARE(UNDER \$1000)	5.25	-	-	5.25	-	-
<b>PROJECT 2008 TOTALS:</b>		<b>939.44</b>	<b>-</b>	<b>-</b>	<b>939.44</b>	<b>-</b>	<b>-</b>

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<b>PROJECT: 2011 CUSTODIAL SERVICES</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0102	SALARY - OTHER COMPENSATION	118.46	-	-	118.46	-	-
0130	SALARY - OVERTIME	113.24	-	-	113.24	-	-
0350	REPAIR AND MAINTENANCE	311.48	-	-	311.48	-	-
0354	VEHICLE REPAIRS/MAINTENANCE	146.97	-	-	146.97	-	-
0375	CELLULAR TELEPHONE	196.14	-	-	196.14	-	-
0393	CONTRACTS-NONPROFESSIONAL SVC	263.85	-	-	263.85	-	-
0420	BOTTLED GAS	68.93	-	-	68.93	-	-
0450	GASOLINE	491.72	-	-	491.72	-	-
0510	SUPPLIES	18,661.20	-	-	18,661.20	-	-
0642	EQUIPMENT (UNDER \$1000)	995.79	-	-	995.79	-	-
0730	DUES AND FEES	404.95	-	-	404.95	-	-
0732	MOTOR VEHICLE TAGS AND FEES	6.83	-	-	6.83	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)	3,838.78	-	-	3,838.78	-	-
<b>PROJECT 2011 TOTALS:</b>		<b>25,618.34</b>	<b>-</b>	<b>-</b>	<b>25,618.34</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 2012 A/C FILTERS &amp; LIGHT BULBS</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0510	SUPPLIES	7,889.59	-	-	7,889.59	-	-
<b>PROJECT 2012 TOTALS:</b>		<b>7,889.59</b>	<b>-</b>	<b>-</b>	<b>7,889.59</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 2013 PEER EVALUATION &amp; ASSESS IMPLM</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0330	IN-COUNTY TRAVEL	113.21	-	-	113.21	-	-
0360	LEASE AND RENTAL AGREEMENTS	8.10	-	-	8.10	-	-
0390	OTHER PURCHASED SVC-PRINT/COPY	2.30	-	-	2.30	-	-
0510	SUPPLIES	25.37	-	-	25.37	-	-
0644	COMPUTER HARDWARE(UNDER \$1000)	14.34	-	-	14.34	-	-
<b>PROJECT 2013 TOTALS:</b>		<b>163.32</b>	<b>-</b>	<b>-</b>	<b>163.32</b>	<b>-</b>	<b>-</b>

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<b>PROJECT: 2017 ITINERANT TCHS ADAPTIVE PE</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0330	IN-COUNTY TRAVEL	151.74	-	-	151.74	-	-
0510	SUPPLIES	26.41	-	-	26.41	-	-
0644	COMPUTER HARDWARE(UNDER \$1000)	3.50	-	-	3.50	-	-
<b>PROJECT 2017 TOTALS:</b>		<b>181.65</b>	<b>-</b>	<b>-</b>	<b>181.65</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 2019 ITINERANT TCHS OCC/PHYS THERAP</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0310	PROFESSIONAL & TECHNICAL SERV	3,480.28	-	-	3,480.28	-	-
0330	IN-COUNTY TRAVEL	5.76	-	-	5.76	-	-
0331	OUT-OF-COUNTY TRAVEL	1.55	-	-	1.55	-	-
0510	SUPPLIES	14.12	-	-	14.12	-	-
0519	TECHNOLOGY SUPPLIES	0.42	-	-	0.42	-	-
0642	EQUIPMENT (UNDER \$1000)	4.97	-	-	4.97	-	-
0644	COMPUTER HARDWARE(UNDER \$1000)	0.54	-	-	0.54	-	-
<b>PROJECT 2019 TOTALS:</b>		<b>3,507.64</b>	<b>-</b>	<b>-</b>	<b>3,507.64</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 2023 ITINERANT TCHS HOSPITAL/HOMEBD</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0330	IN-COUNTY TRAVEL	617.11	-	-	617.11	-	-
0365	SOFTWARE SUBSCRIPTIONS	199.13	-	-	199.13	-	-
<b>PROJECT 2023 TOTALS:</b>		<b>816.24</b>	<b>-</b>	<b>-</b>	<b>816.24</b>	<b>-</b>	<b>-</b>

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<b>PROJECT: 2027 ITINERANT-SCHOOL PSYCHOLOGISTS</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0330	IN-COUNTY TRAVEL	39.93	-	-	39.93	-	-
0331	OUT-OF-COUNTY TRAVEL	3.74	-	-	3.74	-	-
0365	SOFTWARE SUBSCRIPTIONS	11.78	-	-	11.78	-	-
0390	OTHER PURCHASED SVC-PRINT/COPY	5.86	-	-	5.86	-	-
0510	SUPPLIES	687.97	-	-	687.97	-	-
0519	TECHNOLOGY SUPPLIES	0.60	-	-	0.60	-	-
0642	EQUIPMENT (UNDER \$1000)	26.63	-	-	26.63	-	-
0644	COMPUTER HARDWARE(UNDER \$1000)	30.43	-	-	30.43	-	-
0692	SOFTWARE (UNDER \$1000)	31.10	-	-	31.10	-	-
0730	DUES AND FEES	19.44	-	-	19.44	-	-
<b>PROJECT 2027 TOTALS:</b>		<b>857.48</b>	<b>-</b>	<b>-</b>	<b>857.48</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 2039 CAREER ED EQUIPMENT &amp; SUPPLIES</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0642	EQUIPMENT (UNDER \$1000)	0.04	-	-	0.04	-	-
<b>PROJECT 2039 TOTALS:</b>		<b>0.04</b>	<b>-</b>	<b>-</b>	<b>0.04</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 2045 ROTC</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0510	SUPPLIES	65.00	-	-	30.83	34.17	52.57
<b>PROJECT 2045 TOTALS:</b>		<b>65.00</b>	<b>-</b>	<b>-</b>	<b>30.83</b>	<b>34.17</b>	<b>52.57</b>
<b>PROJECT: 2051 PURCHASED - OTHER POSITIONS</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0102	SALARY - OTHER COMPENSATION	7,122.70	-	-	7,122.70	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)	2,075.29	-	-	2,075.29	-	-
<b>PROJECT 2051 TOTALS:</b>		<b>9,197.99</b>	<b>-</b>	<b>-</b>	<b>9,197.99</b>	<b>-</b>	<b>-</b>

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<b>PROJECT: 2099 STADIUM &amp; ATHLETIC FIELD MANTC</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0130	SALARY - OVERTIME	86.59	-	-	86.59	-	-
0350	REPAIR AND MAINTENANCE	132.60	-	-	132.60	-	-
0354	VEHICLE REPAIRS/MAINTENANCE	1,635.26	-	-	1,635.26	-	-
0360	LEASE AND RENTAL AGREEMENTS	574.35	-	-	574.35	-	-
0393	CONTRACTS-NONPROFESSIONAL SVC	104.21	-	-	104.21	-	-
0450	GASOLINE	1,011.52	-	-	1,011.52	-	-
0460	DIESEL FUEL	396.81	-	-	396.81	-	-
0510	SUPPLIES	6,176.29	-	-	6,176.29	-	-
0517	TOOLS - MAINTENANCE	18.06	-	-	18.06	-	-
0540	OIL AND GREASE	10.74	-	-	10.74	-	-
0550	REPAIR PARTS	1,166.21	-	-	1,166.21	-	-
0560	TIRES AND TUBES	194.74	-	-	194.74	-	-
<b>PROJECT 2099 TOTALS:</b>		<b>11,507.38</b>	<b>-</b>	<b>-</b>	<b>11,507.38</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 2154 ADVANCED PLACEMENT</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0102	SALARY - OTHER COMPENSATION	628.77	-	-	628.77	-	-
0331	OUT-OF-COUNTY TRAVEL	3,333.59	-	-	3,333.59	-	-
0365	SOFTWARE SUBSCRIPTIONS	285.00	-	-	-	285.00	100.00
0510	SUPPLIES	52,161.85	-	-	2,131.54	50,030.31	95.91
0642	EQUIPMENT (UNDER \$1000)	1,346.30	-	-	-	1,346.30	100.00
0648	TECHNOLOGY EQUIPMENT (>\$1000)	1,141.32	-	-	1,041.32	100.00	8.76
0684	REPLACEMENT ROOFING & SYSTEMS	1,041.32	-	-	-	1,041.32	100.00
0730	DUES AND FEES	400.00	-	-	400.00	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)	529.46	-	-	529.46	-	-
0997	RESERVES - PROJECTS	3,577.75	-	-	-	3,577.75	100.00
<b>PROJECT 2154 TOTALS:</b>		<b>64,445.36</b>	<b>-</b>	<b>-</b>	<b>8,064.68</b>	<b>56,380.68</b>	<b>87.49</b>

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<b>PROJECT: 2166 ADULT ENRICHMENT</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0102	SALARY - OTHER COMPENSATION	8,543.31	-	-	4,212.75	4,330.56	50.69
0360	LEASE AND RENTAL AGREEMENTS	1,032.00	-	-	-	1,032.00	100.00
0390	OTHER PURCHASED SVC-PRINT/COPY	18.00	-	-	18.00	-	-
0430	ELECTRICITY	1,393.83	-	-	1,131.33	262.50	18.83
<b>PROJECT 2166 TOTALS:</b>		<b>10,987.14</b>	<b>-</b>	<b>-</b>	<b>5,362.08</b>	<b>5,625.06</b>	<b>51.20</b>
<b>PROJECT: 2909 SCHOOL MAINTENANCE</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0350	REPAIR AND MAINTENANCE	913.41	-	-	647.56	265.85	29.11
0360	LEASE AND RENTAL AGREEMENTS	3,041.95	-	-	2,380.00	661.95	21.76
0370	POSTAGE/SHIPPING/TELEGRAM	45.07	-	-	-	45.07	100.00
0393	CONTRACTS-NONPROFESSIONAL SVC	2,995.00	-	-	2,995.00	-	-
0510	SUPPLIES	20,352.35	-	-	20,352.35	-	-
0677	REPLACEMENT SYSTEMS	2,386.51	-	-	1,800.00	586.51	24.58
0684	REPLACEMENT ROOFING & SYSTEMS	64,611.09	-	15,465.00	49,098.27	47.82	0.07
0685	FLOORING/STRUCTURAL ALTERATION	619.09	-	-	-	619.09	100.00
<b>PROJECT 2909 TOTALS:</b>		<b>94,964.47</b>	<b>-</b>	<b>15,465.00</b>	<b>77,273.18</b>	<b>2,226.29</b>	<b>2.34</b>
<b>PROJECT: 3007 SCHOOL COMMUNICATIONS</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0393	CONTRACTS-NONPROFESSIONAL SVC	2,872.00	-	-	2,872.00	-	-
<b>PROJECT 3007 TOTALS:</b>		<b>2,872.00</b>	<b>-</b>	<b>-</b>	<b>2,872.00</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 3008 SCHL INSTR CONTRACTS-DIST FUND</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0310	PROFESSIONAL & TECHNICAL SERV	16,359.33	-	5,041.40	11,317.93	-	-
<b>PROJECT 3008 TOTALS:</b>		<b>16,359.33</b>	<b>-</b>	<b>5,041.40</b>	<b>11,317.93</b>	<b>-</b>	<b>-</b>



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<b>PROJECT: 3009 INSTRUCTIONAL TECH SOFTWARE</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0310	PROFESSIONAL & TECHNICAL SERV	129.00	-	-	129.00	-	-
0365	SOFTWARE SUBSCRIPTIONS	3,880.72	-	-	3,880.72	-	-
<b>PROJECT 3009 TOTALS:</b>		<b>4,009.72</b>	<b>-</b>	<b>-</b>	<b>4,009.72</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 3102 SAI - STUDENT ASSESSMENT</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0102	SALARY - OTHER COMPENSATION	1,513.75	-	-	1,513.75	-	-
<b>PROJECT 3102 TOTALS:</b>		<b>1,513.75</b>	<b>-</b>	<b>-</b>	<b>1,513.75</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0510	SUPPLIES	37,244.32	-	-	37,244.32	-	-
0520	TEXTBOOKS	126,962.23	-	-	126,063.88	898.35	0.71
0644	COMPUTER HARDWARE(UNDER \$1000)	99.99	-	-	99.99	-	-
<b>PROJECT 3105 TOTALS:</b>		<b>164,306.54</b>	<b>-</b>	<b>-</b>	<b>163,408.19</b>	<b>898.35</b>	<b>0.55</b>
<b>PROJECT: 3106 INSTRUCTIONAL MATERIALS-MEDIA</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0365	SOFTWARE SUBSCRIPTIONS	2,583.00	-	-	2,583.00	-	-
0510	SUPPLIES	3,256.54	-	-	3,042.18	214.36	6.58
0519	TECHNOLOGY SUPPLIES	166.32	-	-	166.32	-	-
0530	PERIODICALS - PRINTED	1,006.33	-	-	-	1,006.33	100.00
0610	LIBRARY BOOKS	6,338.28	-	-	2,092.48	4,245.80	66.99
0641	EQUIP/FIXED ASSET (OVER \$1000)	2,750.50	-	-	-	2,750.50	100.00
0642	EQUIPMENT (UNDER \$1000)	5,145.06	-	-	3,908.22	1,236.84	24.04
0644	COMPUTER HARDWARE(UNDER \$1000)	1,000.00	-	-	-	1,000.00	100.00
0649	TECHNOLOGY EQUIPMENT (<\$1000)	2,500.00	-	-	2,415.51	84.49	3.38
<b>PROJECT 3106 TOTALS:</b>		<b>24,746.03</b>	<b>-</b>	<b>-</b>	<b>14,207.71</b>	<b>10,538.32</b>	<b>42.59</b>

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		BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
<b>PROJECT: 3107 SAFE SCHOOLS</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0310	PROFESSIONAL & TECHNICAL SERV	15,807.00	-	-	15,807.00	-	-
<b>PROJECT 3107 TOTALS:</b>		<b>15,807.00</b>	<b>-</b>	<b>-</b>	<b>15,807.00</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 3109 INSTRUCTIONAL MATER. - SCIENCE</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0510	SUPPLIES	4,197.25	-	-	4,197.25	-	-
<b>PROJECT 3109 TOTALS:</b>		<b>4,197.25</b>	<b>-</b>	<b>-</b>	<b>4,197.25</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 3162 SAI - ATTENDANCE OFFICERS</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0330	IN-COUNTY TRAVEL	25.67	-	-	25.67	-	-
0370	POSTAGE/SHIPPING/TELEGRAM	1.23	-	-	1.23	-	-
0375	CELLULAR TELEPHONE	17.44	-	-	17.44	-	-
0450	GASOLINE	27.99	-	-	27.99	-	-
0510	SUPPLIES	8.60	-	-	8.60	-	-
0519	TECHNOLOGY SUPPLIES	1.37	-	-	1.37	-	-
<b>PROJECT 3162 TOTALS:</b>		<b>82.30</b>	<b>-</b>	<b>-</b>	<b>82.30</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 3180 TEACHERS CLASSRM SUPPLY ASST</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0510	SUPPLIES	25,080.00	-	-	25,080.00	-	-
<b>PROJECT 3180 TOTALS:</b>		<b>25,080.00</b>	<b>-</b>	<b>-</b>	<b>25,080.00</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 4004 CHORUS EQUIPMENT/REPAIRS/MUSIC</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0350	REPAIR AND MAINTENANCE	270.00	-	-	270.00	-	-
0510	SUPPLIES	5,730.03	-	-	5,260.33	469.70	8.20
<b>PROJECT 4004 TOTALS:</b>		<b>6,000.03</b>	<b>-</b>	<b>-</b>	<b>5,530.33</b>	<b>469.70</b>	<b>7.83</b>

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		<b>BUDGET</b>	<b>COMMITTED</b>	<b>ENCUMBERED</b>	<b>EXPENDED</b>	<b>AVAILABLE</b>	<b>% REM</b>
<b>PROJECT: 4005 BAND INSTRUMENT REPAIRS/MUSIC</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0350	REPAIR AND MAINTENANCE	2,819.57	-	-	2,450.00	369.57	13.11
0398	FIELD TRIP/STUDENT TRANSPORT	1,696.50	-	-	1,696.50	-	-
0510	SUPPLIES	807.03	-	-	807.03	-	-
0641	EQUIP/FIXED ASSET (OVER \$1000)	3,395.00	-	-	-	3,395.00	100.00
0642	EQUIPMENT (UNDER \$1000)	2,296.89	-	-	2,296.89	-	-
<b>PROJECT 4005 TOTALS:</b>		<b>11,014.99</b>	<b>-</b>	<b>-</b>	<b>7,250.42</b>	<b>3,764.57</b>	<b>34.18</b>
<b>PROJECT: 4009 DONATIONS - UNRESTRICTED</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0685	FLOORING/STRUCTURAL ALTERATION	3,000.00	-	-	-	3,000.00	100.00
<b>PROJECT 4009 TOTALS:</b>		<b>3,000.00</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>3,000.00</b>	<b>100.00</b>
<b>PROJECT: 4012 INS. CLAIMS - BLDG. &amp; FIXED EQ</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0742	INSURANCE CLAIMS CURRENT YEAR	23,254.82	-	-	23,254.82	-	-
<b>PROJECT 4012 TOTALS:</b>		<b>23,254.82</b>	<b>-</b>	<b>-</b>	<b>23,254.82</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 4013 INSURANCE CLAIMS - OTHER</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0742	INSURANCE CLAIMS CURRENT YEAR	112.50	-	-	112.50	-	-
<b>PROJECT 4013 TOTALS:</b>		<b>112.50</b>	<b>-</b>	<b>-</b>	<b>112.50</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 4019 SM - INSTRUCTIONAL COMPUTERS</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0363	SEAT MANAGED - COMPUTERS	328,940.64	-	-	328,940.64	-	-
<b>PROJECT 4019 TOTALS:</b>		<b>328,940.64</b>	<b>-</b>	<b>-</b>	<b>328,940.64</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 4021 ITINERANT - SOCIAL WORKERS</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0330	IN-COUNTY TRAVEL	13.63	-	-	13.63	-	-
<b>PROJECT 4021 TOTALS:</b>		<b>13.63</b>	<b>-</b>	<b>-</b>	<b>13.63</b>	<b>-</b>	<b>-</b>

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		BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
<b>PROJECT: 4110 SAI - ESOL</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0102	SALARY - OTHER COMPENSATION	2,700.00	-	-	2,700.00	-	-
<b>PROJECT 4110 TOTALS:</b>		<b>2,700.00</b>	<b>-</b>	<b>-</b>	<b>2,700.00</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 5027 ADMIN &amp; GUIDANCE SUMMER HOURS</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0102	SALARY - OTHER COMPENSATION	587.68	-	-	587.68	-	-
<b>PROJECT 5027 TOTALS:</b>		<b>587.68</b>	<b>-</b>	<b>-</b>	<b>587.68</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 5028 SUMMER JOBS - DISCRETIONARY</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0750	OTHER PERSONNEL SERVICES(TEMP)	1,941.70	-	-	1,941.70	-	-
<b>PROJECT 5028 TOTALS:</b>		<b>1,941.70</b>	<b>-</b>	<b>-</b>	<b>1,941.70</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 5053 AICE-BONUSES/EXAMS</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0105	SALARY - BONUS	24,025.00	-	-	24,025.00	-	-
0510	SUPPLIES	75,101.14	-	-	75,101.14	-	-
<b>PROJECT 5053 TOTALS:</b>		<b>99,126.14</b>	<b>-</b>	<b>-</b>	<b>99,126.14</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 5054 AP-BONUSES/EXAMS</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0105	SALARY - BONUS	44,150.00	-	-	44,150.00	-	-
0510	SUPPLIES	110,953.00	-	-	110,953.00	-	-
<b>PROJECT 5054 TOTALS:</b>		<b>155,103.00</b>	<b>-</b>	<b>-</b>	<b>155,103.00</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 5061 CAPE - AEROSPACE/AVIATION</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0997	RESERVES - PROJECTS	941.00	-	-	-	941.00	100.00
<b>PROJECT 5061 TOTALS:</b>		<b>941.00</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>941.00</b>	<b>100.00</b>

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		<b>BUDGET</b>	<b>COMMITTED</b>	<b>ENCUMBERED</b>	<b>EXPENDED</b>	<b>AVAILABLE</b>	<b>% REM</b>
<b>PROJECT: 5064 CAPE - CULINARY</b>				<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0105	SALARY - BONUS	2,550.00	-	-	2,550.00	-	-
0310	PROFESSIONAL & TECHNICAL SERV	18,500.00	-	2,000.00	16,500.00	-	-
0331	OUT-OF-COUNTY TRAVEL	1,609.48	-	-	209.50	1,399.98	86.98
0365	SOFTWARE SUBSCRIPTIONS	3,700.00	-	-	3,700.00	-	-
0370	POSTAGE/SHIPPING/TELEGRAM	20.10	-	-	20.10	-	-
0393	CONTRACTS-NONPROFESSIONAL SVC	4,000.00	-	-	3,342.39	657.61	16.44
0510	SUPPLIES	6,603.44	-	-	6,603.44	-	-
0520	TEXTBOOKS	12,000.00	-	4,998.00	-	7,002.00	58.35
0642	EQUIPMENT (UNDER \$1000)	500.00	-	-	428.47	71.53	14.31
0997	RESERVES - PROJECTS	20,087.38	-	-	-	20,087.38	100.00
<b>PROJECT 5064 TOTALS:</b>		<b>69,570.40</b>	<b>-</b>	<b>6,998.00</b>	<b>33,353.90</b>	<b>29,218.50</b>	<b>42.00</b>

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		<b>BUDGET</b>	<b>COMMITTED</b>	<b>ENCUMBERED</b>	<b>EXPENDED</b>	<b>AVAILABLE</b>	<b>% REM</b>
<b>PROJECT:</b>	<b>5068 CAPE - INFORMATION TECHNOLOGY</b>			<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0102	SALARY - OTHER COMPENSATION	679.24	-	-	679.24	-	-
0105	SALARY - BONUS	11,775.00	-	-	11,775.00	-	-
0310	PROFESSIONAL & TECHNICAL SERV	4,300.00	-	-	3,850.00	450.00	10.47
0331	OUT-OF-COUNTY TRAVEL	8,643.17	-	-	5,426.61	3,216.56	37.22
0350	REPAIR AND MAINTENANCE	4,313.14	-	361.79	333.09	3,618.26	83.89
0355	TECHNOLOGY REPAIRS & MAINTENAN	690.98	-	-	-	690.98	100.00
0357	SUPPORT MANAGED - COMPUTERS	912.00	-	-	912.00	-	-
0360	LEASE AND RENTAL AGREEMENTS	6,733.00	-	-	6,673.20	59.80	0.89
0365	SOFTWARE SUBSCRIPTIONS	57,863.41	-	-	57,480.58	382.83	0.66
0390	OTHER PURCHASED SVC-PRINT/COPY	377.75	-	-	377.75	-	-
0391	LAUNDRY / LINEN	5,000.00	-	-	-	5,000.00	100.00
0393	CONTRACTS-NONPROFESSIONAL SVC	19,821.45	-	270.00	15,423.70	4,127.75	20.82
0399	OTHER TECHNOLOGY PURCH SERVICE	10,000.00	-	-	4,835.56	5,164.44	51.64
0510	SUPPLIES	28,514.50	-	-	22,569.54	5,944.96	20.85
0519	TECHNOLOGY SUPPLIES	1,964.88	-	-	1,797.57	167.31	8.52
0641	EQUIP/FIXED ASSET (OVER \$1000)	19,907.08	-	-	18,032.62	1,874.46	9.42
0642	EQUIPMENT (UNDER \$1000)	56,068.01	-	-	29,652.12	26,415.89	47.11
0643	COMPUTER(>\$1000)/TECH INFRASTR	41,762.62	-	-	41,292.53	470.09	1.13
0644	COMPUTER HARDWARE(UNDER \$1000)	49,871.12	-	-	43,019.94	6,851.18	13.74
0648	TECHNOLOGY EQUIPMENT (>\$1000)	5,000.00	-	-	1,141.82	3,858.18	77.16
0673	PARKING LOTS AND DRIVEWAYS-NEW	1,150.00	-	-	-	1,150.00	100.00
0676	OTHER PERMANENT IMPROVEMENTS	1,000.00	-	-	-	1,000.00	100.00
0681	FIRE/SPRINKLER/ELECT/WATER SYS	2,000.00	-	-	-	2,000.00	100.00
0684	REPLACEMENT ROOFING & SYSTEMS	2,291.28	-	-	-	2,291.28	100.00
0685	FLOORING/STRUCTURAL ALTERATION	35,042.00	-	-	28,346.16	6,695.84	19.11
0692	SOFTWARE (UNDER \$1000)	5,000.00	-	-	39.95	4,960.05	99.20
0730	DUES AND FEES	9,025.00	-	-	615.00	8,410.00	93.19
0750	OTHER PERSONNEL SERVICES(TEMP)	5,980.21	-	-	3,452.12	2,528.09	42.27
0997	RESERVES - PROJECTS	313,001.69	-	-	-	313,001.69	100.00

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<b>PROJECT 5068 TOTALS:</b>			<b>708,687.53</b>	-	<b>631.79</b>	<b>297,726.10</b>	<b>410,329.64</b>	<b>57.90</b>
<b>PROJECT: 5090 STIPENDS (NB/HTF/TITLE I/IEP)</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0102	SALARY - OTHER COMPENSATION		25,369.00	-	-	25,369.00	-	-
<b>PROJECT 5090 TOTALS:</b>			<b>25,369.00</b>	-	-	<b>25,369.00</b>	-	-
<b>PROJECT: 5095 DUAL ENROLLMENT COURSES</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0310	PROFESSIONAL & TECHNICAL SERV		152,813.54	-	-	152,813.54	-	-
<b>PROJECT 5095 TOTALS:</b>			<b>152,813.54</b>	-	-	<b>152,813.54</b>	-	-
<b>PROJECT: 5099 SCHOOL UTILITIES</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0371	TELEPHONE- LOCAL SERVICE		21,158.43	-	-	21,158.43	-	-
0373	TELEPHONE LONG DISTANCE		397.42	-	-	397.42	-	-
0381	WATER AND SEWAGE		39,499.14	-	-	39,499.14	-	-
0382	GARBAGE		26,117.14	-	-	26,117.14	-	-
0383	RECYCLING		3,262.48	-	-	3,262.48	-	-
0410	NATURAL GAS		44,345.09	-	-	44,345.09	-	-
0430	ELECTRICITY		386,770.76	-	-	386,770.76	-	-
<b>PROJECT 5099 TOTALS:</b>			<b>521,550.46</b>	-	-	<b>521,550.46</b>	-	-
<b>PROJECT: 5909 SCHOOL MAINT-SCHOOL CONTROL</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0350	REPAIR AND MAINTENANCE		4,290.00	-	-	-	4,290.00	100.00
0393	CONTRACTS-NONPROFESSIONAL SVC		6,255.00	-	-	6,255.00	-	-
0510	SUPPLIES		5,360.16	-	4,796.00	-	564.16	10.53
0685	FLOORING/STRUCTURAL ALTERATION		2,995.00	-	2,995.00	-	-	-
<b>PROJECT 5909 TOTALS:</b>			<b>18,900.16</b>	-	<b>7,791.00</b>	<b>6,255.00</b>	<b>4,854.16</b>	<b>25.68</b>

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<b>PROJECT: 6004 NURSING CONTRACT - SCHOOLS</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0310	PROFESSIONAL & TECHNICAL SERV	12,000.00	-	-	12,000.00	-	-
<b>PROJECT 6004 TOTALS:</b>		<b>12,000.00</b>	<b>-</b>	<b>-</b>	<b>12,000.00</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 6090 BEST &amp; BRIGHTEST SCHOLARSHIP</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0105	SALARY - BONUS	190,245.89	-	-	190,245.89	-	-
<b>PROJECT 6090 TOTALS:</b>		<b>190,245.89</b>	<b>-</b>	<b>-</b>	<b>190,245.89</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 6113 SAI - PLAN OF CARE</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0102	SALARY - OTHER COMPENSATION	5,937.65	-	-	5,937.65	-	-
<b>PROJECT 6113 TOTALS:</b>		<b>5,937.65</b>	<b>-</b>	<b>-</b>	<b>5,937.65</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 6123 READING INSTRUCTION</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0102	SALARY - OTHER COMPENSATION	450.00	-	-	450.00	-	-
0310	PROFESSIONAL & TECHNICAL SERV	181.00	-	-	181.00	-	-
0365	SOFTWARE SUBSCRIPTIONS	12,373.00	-	-	12,373.00	-	-
0510	SUPPLIES	100.60	-	-	100.60	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)	516.78	-	-	516.78	-	-
<b>PROJECT 6123 TOTALS:</b>		<b>13,621.38</b>	<b>-</b>	<b>-</b>	<b>13,621.38</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 7002 SCHOOL ADVISORY COUNCIL</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0510	SUPPLIES	9,774.00	-	-	9,774.00	-	-
<b>PROJECT 7002 TOTALS:</b>		<b>9,774.00</b>	<b>-</b>	<b>-</b>	<b>9,774.00</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 7014 NEW TEACHER INDUCTION PROGRAM</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0750	OTHER PERSONNEL SERVICES(TEMP)	45.12	-	-	45.12	-	-
<b>PROJECT 7014 TOTALS:</b>		<b>45.12</b>	<b>-</b>	<b>-</b>	<b>45.12</b>	<b>-</b>	<b>-</b>



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**0211 NICEVILLE HIGH**

		<b>BUDGET</b>	<b>COMMITTED</b>	<b>ENCUMBERED</b>	<b>EXPENDED</b>	<b>AVAILABLE</b>	<b>% REM</b>
<b>PROJECT: 7016 PROF.DEVELOPMENT TRAINING-GF</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0750	OTHER PERSONNEL SERVICES(TEMP)	10,415.97	-	-	10,415.97	-	-
<b>PROJECT 7016 TOTALS:</b>		<b>10,415.97</b>	<b>-</b>	<b>-</b>	<b>10,415.97</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 7019 DRAMA PROGRAM</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0310	PROFESSIONAL & TECHNICAL SERV	1,500.00	-	-	1,500.00	-	-
0510	SUPPLIES	7,500.00	-	-	6,649.44	850.56	11.34
0642	EQUIPMENT (UNDER \$1000)	2,878.50	-	-	1,306.28	1,572.22	54.62
0730	DUES AND FEES	121.50	-	-	67.50	54.00	44.44
<b>PROJECT 7019 TOTALS:</b>		<b>12,000.00</b>	<b>-</b>	<b>-</b>	<b>9,523.22</b>	<b>2,476.78</b>	<b>20.64</b>
<b>PROJECT: 7020 PURCH POSITIONS/OTHER-EXTERNAL</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0510	SUPPLIES	1,910.00	-	-	1,910.00	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)	268.72	-	-	268.72	-	-
<b>PROJECT 7020 TOTALS:</b>		<b>2,178.72</b>	<b>-</b>	<b>-</b>	<b>2,178.72</b>	<b>-</b>	<b>-</b>

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		BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
<b>PROJECT: 7054 AP INITIATIVE - SET-ASIDE</b>				<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0331	OUT-OF-COUNTY TRAVEL	5,903.82	-	-	4,776.91	1,126.91	19.09
0350	REPAIR AND MAINTENANCE	540.00	-	-	-	540.00	100.00
0360	LEASE AND RENTAL AGREEMENTS	2,710.00	-	-	2,495.00	215.00	7.93
0365	SOFTWARE SUBSCRIPTIONS	2,809.00	-	-	2,039.99	769.01	27.38
0370	POSTAGE/SHIPPING/TELEGRAM	420.94	-	-	-	420.94	100.00
0398	FIELD TRIP/STUDENT TRANSPORT	100.00	-	-	-	100.00	100.00
0510	SUPPLIES	48,895.63	-	2,987.60	45,323.26	584.77	1.20
0519	TECHNOLOGY SUPPLIES	57.41	-	-	57.41	-	-
0641	EQUIP/FIXED ASSET (OVER \$1000)	1,648.42	-	-	-	1,648.42	100.00
0642	EQUIPMENT (UNDER \$1000)	10,443.93	-	-	9,614.85	829.08	7.94
0643	COMPUTER(>\$1000)/TECH INFRASTR	4,500.00	-	-	3,462.14	1,037.86	23.06
0644	COMPUTER HARDWARE(UNDER \$1000)	15,073.29	-	-	13,342.36	1,730.93	11.48
0648	TECHNOLOGY EQUIPMENT (>\$1000)	2,175.79	-	-	-	2,175.79	100.00
0730	DUES AND FEES	54.00	-	-	54.00	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)	3,733.37	-	-	-	3,733.37	100.00
0997	RESERVES - PROJECTS	6,842.00	-	-	-	6,842.00	100.00
<b>PROJECT 7054 TOTALS:</b>		<b>105,907.60</b>	<b>-</b>	<b>2,987.60</b>	<b>81,165.92</b>	<b>21,754.08</b>	<b>20.54</b>
<b>PROJECT: 7063 CAPE - MANUFACTURING</b>				<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0105	SALARY - BONUS	2,400.00	-	-	2,400.00	-	-
0997	RESERVES - PROJECTS	37,920.41	-	-	-	37,920.41	100.00
<b>PROJECT 7063 TOTALS:</b>		<b>40,320.41</b>	<b>-</b>	<b>-</b>	<b>2,400.00</b>	<b>37,920.41</b>	<b>94.05</b>
<b>PROJECT: 7105 INSTR MATERIALS-DUAL ENROLLMEN</b>				<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0520	TEXTBOOKS	46,294.30	-	-	46,294.30	-	-
<b>PROJECT 7105 TOTALS:</b>		<b>46,294.30</b>	<b>-</b>	<b>-</b>	<b>46,294.30</b>	<b>-</b>	<b>-</b>

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			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
<b>PROJECT: 7110 SAI - EDUCATION OPTIONS</b>						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0365	SOFTWARE SUBSCRIPTIONS		20,769.00	-	-	20,769.00	-	-
<b>PROJECT 7110 TOTALS:</b>			<b>20,769.00</b>	<b>-</b>	<b>-</b>	<b>20,769.00</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 7127 SAI - SUMMER INTENSIVE STUDIES</b>						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0510	SUPPLIES		200.00	-	-	200.00	-	-
<b>PROJECT 7127 TOTALS:</b>			<b>200.00</b>	<b>-</b>	<b>-</b>	<b>200.00</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 7160 LOTTERY - SCHOOL RECOGNITION</b>						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0105	SALARY - BONUS		1,128.01	-	-	1,128.01	-	-
<b>PROJECT 7160 TOTALS:</b>			<b>1,128.01</b>	<b>-</b>	<b>-</b>	<b>1,128.01</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 8001 PURCHASED - SCHOOLS - OTHER</b>						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0375	CELLULAR TELEPHONE		1,800.00	-	-	1,800.00	-	-
0510	SUPPLIES		2,705.96	-	-	2,705.96	-	-
<b>PROJECT 8001 TOTALS:</b>			<b>4,505.96</b>	<b>-</b>	<b>-</b>	<b>4,505.96</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 8002 SCHOOL ADVISORY COUNCIL</b>						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0510	SUPPLIES		3,568.00	-	-	-	3,568.00	100.00
<b>PROJECT 8002 TOTALS:</b>			<b>3,568.00</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>3,568.00</b>	<b>100.00</b>
<b>PROJECT: 8084 STUDENT SAFETY</b>						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0365	SOFTWARE SUBSCRIPTIONS		435.00	-	-	435.00	-	-
<b>PROJECT 8084 TOTALS:</b>			<b>435.00</b>	<b>-</b>	<b>-</b>	<b>435.00</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 8105 CSR - SCIENCE INITIATIVES</b>						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0750	OTHER PERSONNEL SERVICES(TEMP)		541.38	-	-	541.38	-	-
<b>PROJECT 8105 TOTALS:</b>			<b>541.38</b>	<b>-</b>	<b>-</b>	<b>541.38</b>	<b>-</b>	<b>-</b>

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		BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
<b>PROJECT: 8107 CSR - MATH INITIATIVES</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0365	SOFTWARE SUBSCRIPTIONS	2,755.00	-	-	2,755.00	-	-
<b>PROJECT 8107 TOTALS:</b>		<b>2,755.00</b>	<b>-</b>	<b>-</b>	<b>2,755.00</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 8127 SAI - SUMMER INTENSIVE STUDIES</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0102	SALARY - OTHER COMPENSATION	17,028.64	-	-	-	17,028.64	100.00
0510	SUPPLIES	200.00	-	-	-	200.00	100.00
<b>PROJECT 8127 TOTALS:</b>		<b>17,228.64</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>17,228.64</b>	<b>100.00</b>
<b>PROJECT: 8160 LOTTERY - SCHOOL RECOGNITION</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0105	SALARY - BONUS	182,883.89	-	-	182,883.89	-	-
<b>PROJECT 8160 TOTALS:</b>		<b>182,883.89</b>	<b>-</b>	<b>-</b>	<b>182,883.89</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 9004 ADV. INT'L CERTIFICATE EDUC.</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0102	SALARY - OTHER COMPENSATION	178.31	-	-	178.31	-	-
0331	OUT-OF-COUNTY TRAVEL	2,469.16	-	-	185.03	2,284.13	92.51
0360	LEASE AND RENTAL AGREEMENTS	905.00	-	-	412.00	493.00	54.48
0370	POSTAGE/SHIPPING/TELEGRAM	2,627.34	-	-	2,449.08	178.26	6.78
0390	OTHER PURCHASED SVC-PRINT/COPY	1,000.00	-	-	-	1,000.00	100.00
0398	FIELD TRIP/STUDENT TRANSPORT	64.50	-	-	-	64.50	100.00
0510	SUPPLIES	36,745.43	-	-	1,033.21	35,712.22	97.19
0641	EQUIP/FIXED ASSET (OVER \$1000)	18,000.00	-	15,371.79	-	2,628.21	14.60
0750	OTHER PERSONNEL SERVICES(TEMP)	866.61	-	-	461.54	405.07	46.74
0997	RESERVES - PROJECTS	1,702.93	-	-	-	1,702.93	100.00
<b>PROJECT 9004 TOTALS:</b>		<b>64,559.28</b>	<b>-</b>	<b>15,371.79</b>	<b>4,719.17</b>	<b>44,468.32</b>	<b>68.88</b>

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		<b>BUDGET</b>	<b>COMMITTED</b>	<b>ENCUMBERED</b>	<b>EXPENDED</b>	<b>AVAILABLE</b>	<b>% REM</b>
<b>PROJECT: 5488 DODEA - SCIENCE</b>					<b>FUND: 4200</b>	<b>AGENCY INVOICED EACH MON</b>	
0117	WORKSHOPS	280.39	-	-	280.39	-	-
0310	PROFESSIONAL & TECHNICAL SERV	3,190.03	-	-	3,190.03	-	-
0357	SUPPORT MANAGED - COMPUTERS	5,700.00	-	-	5,700.00	-	-
0365	SOFTWARE SUBSCRIPTIONS	1,602.22	-	-	1,602.22	-	-
0510	SUPPLIES	1,523.28	-	-	1,523.28	-	-
0519	TECHNOLOGY SUPPLIES	95.46	-	-	95.46	-	-
0642	EQUIPMENT (UNDER \$1000)	36.50	-	-	36.50	-	-
0644	COMPUTER HARDWARE(UNDER \$1000)	10,952.05	-	-	10,952.05	-	-
<b>PROJECT 5488 TOTALS:</b>		<b>23,379.93</b>	<b>-</b>	<b>-</b>	<b>23,379.93</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 7489 AFRL MD EFA</b>					<b>FUND: 4200</b>	<b>AGENCY INVOICED EACH MON</b>	
0331	OUT-OF-COUNTY TRAVEL	6,000.00	-	-	6,000.00	-	-
0360	LEASE AND RENTAL AGREEMENTS	5,644.10	-	-	5,644.10	-	-
0510	SUPPLIES	17,863.77	-	-	17,863.77	-	-
0641	EQUIP/FIXED ASSET (OVER \$1000)	4,607.90	-	-	4,607.90	-	-
0642	EQUIPMENT (UNDER \$1000)	3,829.80	-	-	3,829.80	-	-
0644	COMPUTER HARDWARE(UNDER \$1000)	50.00	-	-	50.00	-	-
<b>PROJECT 7489 TOTALS:</b>		<b>37,995.57</b>	<b>-</b>	<b>-</b>	<b>37,995.57</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 8488 DODEA - ESTEAM</b>					<b>FUND: 4200</b>	<b>AGENCY INVOICED EACH MON</b>	
0510	SUPPLIES	201.95	-	-	201.95	-	-
0519	TECHNOLOGY SUPPLIES	367.50	-	-	367.50	-	-
0644	COMPUTER HARDWARE(UNDER \$1000)	6,174.00	-	-	6,174.00	-	-
<b>PROJECT 8488 TOTALS:</b>		<b>6,743.45</b>	<b>-</b>	<b>-</b>	<b>6,743.45</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 8405 TITLE II - PART A</b>					<b>FUND: 4201</b>	<b>FEDERAL REVENUE FROM STAT</b>	
0750	OTHER PERSONNEL SERVICES(TEMP)	222.76	-	-	222.76	-	-
<b>PROJECT 8405 TOTALS:</b>		<b>222.76</b>	<b>-</b>	<b>-</b>	<b>222.76</b>	<b>-</b>	<b>-</b>

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<b>PROJECT: 8422 CARL PERKINS-SECONDARY ED S131</b>				<b>FUND: 4201</b>	<b>FEDERAL REVENUE FROM STAT</b>		
0365	SOFTWARE SUBSCRIPTIONS	195.00	-	-	195.00	-	-
0510	SUPPLIES	9,060.20	-	-	9,060.20	-	-
0641	EQUIP/FIXED ASSET (OVER \$1000)	19,370.68	-	-	19,370.68	-	-
0642	EQUIPMENT (UNDER \$1000)	5,665.66	-	-	5,665.66	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)	685.20	-	-	685.20	-	-
<b>PROJECT 8422 TOTALS:</b>		<b>34,976.74</b>	<b>-</b>	<b>-</b>	<b>34,976.74</b>	<b>-</b>	<b>-</b>