

**SCHOOL DISTRICT OF OKALOOSA COUNTY  
BUDGET STATUS REPORT - ALL PROJECTS  
FISCAL YEAR 2017-2018  
AS OF JUNE 30, 2018**

**0161 EGLIN ELEMENTARY**

		BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
<b>PROJECT: .... (blank)</b>				<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0102	SALARY - OTHER COMPENSATION	3,379.00	-	-	3,379.00	-	-
0130	SALARY - OVERTIME	153.54	-	-	153.54	-	-
0310	PROFESSIONAL & TECHNICAL SERV	75.00	-	-	75.00	-	-
0331	OUT-OF-COUNTY TRAVEL	120.00	-	-	120.00	-	-
0360	LEASE AND RENTAL AGREEMENTS	16,699.24	-	4,790.69	4,348.55	7,560.00	45.27
0365	SOFTWARE SUBSCRIPTIONS	2,043.77	-	-	1,865.86	177.91	8.70
0370	POSTAGE/SHIPPING/TELEGRAM	893.55	-	-	467.12	426.43	47.72
0372	TELEPHONE MAINTENANCE/REPAIR	220.84	-	-	220.84	-	-
0390	OTHER PURCHASED SVC-PRINT/COPY	3,424.49	-	-	2,490.70	933.79	27.27
0510	SUPPLIES	14,558.94	-	-	13,849.08	709.86	4.88
0519	TECHNOLOGY SUPPLIES	46.97	-	-	46.97	-	-
0642	EQUIPMENT (UNDER \$1000)	590.84	-	-	590.84	-	-
0644	COMPUTER HARDWARE(UNDER \$1000)	179.80	-	-	179.80	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)	31,123.98	-	-	31,123.98	-	-
0987	RESERVES - SCHOOLS/DEPARTMENTS	1,841.41	-	-	-	1,841.41	100.00
<b>PROJECT .... TOTALS:</b>		<b>75,351.37</b>	<b>-</b>	<b>4,790.69</b>	<b>58,911.28</b>	<b>11,649.40</b>	<b>15.46</b>
<b>PROJECT: 0010 GROUNDS/BEAUTIFICATION</b>				<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0393	CONTRACTS-NONPROFESSIONAL SVC	10,012.70	-	-	10,012.70	-	-
<b>PROJECT 0010 TOTALS:</b>		<b>10,012.70</b>	<b>-</b>	<b>-</b>	<b>10,012.70</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 1084 MEDICAID REIMBURSEMENT</b>				<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0310	PROFESSIONAL & TECHNICAL SERV	22,062.40	-	-	22,062.40	-	-
<b>PROJECT 1084 TOTALS:</b>		<b>22,062.40</b>	<b>-</b>	<b>-</b>	<b>22,062.40</b>	<b>-</b>	<b>-</b>

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		<b>BUDGET</b>	<b>COMMITTED</b>	<b>ENCUMBERED</b>	<b>EXPENDED</b>	<b>AVAILABLE</b>	<b>% REM</b>
<b>PROJECT: 2011 CUSTODIAL SERVICES</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0350	REPAIR AND MAINTENANCE	119.94	-	-	119.94	-	-
0354	VEHICLE REPAIRS/MAINTENANCE	56.59	-	-	56.59	-	-
0375	CELLULAR TELEPHONE	75.53	-	-	75.53	-	-
0393	CONTRACTS-NONPROFESSIONAL SVC	101.60	-	-	101.60	-	-
0420	BOTTLED GAS	26.54	-	-	26.54	-	-
0450	GASOLINE	189.35	-	-	189.35	-	-
0510	SUPPLIES	7,185.91	-	-	7,185.91	-	-
0642	EQUIPMENT (UNDER \$1000)	383.45	-	-	383.45	-	-
0730	DUES AND FEES	155.93	-	-	155.93	-	-
0732	MOTOR VEHICLE TAGS AND FEES	2.63	-	-	2.63	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)	1,478.21	-	-	1,478.21	-	-
<b>PROJECT 2011 TOTALS:</b>		<b>9,775.68</b>	<b>-</b>	<b>-</b>	<b>9,775.68</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 2012 A/C FILTERS &amp; LIGHT BULBS</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0510	SUPPLIES	3,041.77	-	-	3,041.77	-	-
<b>PROJECT 2012 TOTALS:</b>		<b>3,041.77</b>	<b>-</b>	<b>-</b>	<b>3,041.77</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 2013 PEER EVALUATION &amp; ASSESS IMPLM</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0330	IN-COUNTY TRAVEL	103.37	-	-	103.37	-	-
0360	LEASE AND RENTAL AGREEMENTS	7.40	-	-	7.40	-	-
0390	OTHER PURCHASED SVC-PRINT/COPY	2.10	-	-	2.10	-	-
0510	SUPPLIES	23.16	-	-	23.16	-	-
0644	COMPUTER HARDWARE(UNDER \$1000)	13.09	-	-	13.09	-	-
<b>PROJECT 2013 TOTALS:</b>		<b>149.12</b>	<b>-</b>	<b>-</b>	<b>149.12</b>	<b>-</b>	<b>-</b>

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<b>PROJECT: 2019 ITINERANT TCHS OCC/PHYS THERAP</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0310	PROFESSIONAL & TECHNICAL SERV	4,619.23	-	-	4,619.23	-	-
0330	IN-COUNTY TRAVEL	5.63	-	-	5.63	-	-
0331	OUT-OF-COUNTY TRAVEL	1.52	-	-	1.52	-	-
0510	SUPPLIES	13.75	-	-	13.75	-	-
0519	TECHNOLOGY SUPPLIES	0.42	-	-	0.42	-	-
0642	EQUIPMENT (UNDER \$1000)	4.86	-	-	4.86	-	-
0644	COMPUTER HARDWARE(UNDER \$1000)	0.53	-	-	0.53	-	-
<b>PROJECT 2019 TOTALS:</b>		<b>4,645.94</b>	<b>-</b>	<b>-</b>	<b>4,645.94</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 2027 ITINERANT-SCHOOL PSYCHOLOGISTS</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0330	IN-COUNTY TRAVEL	56.20	-	-	56.20	-	-
0331	OUT-OF-COUNTY TRAVEL	5.26	-	-	5.26	-	-
0365	SOFTWARE SUBSCRIPTIONS	16.58	-	-	16.58	-	-
0390	OTHER PURCHASED SVC-PRINT/COPY	8.25	-	-	8.25	-	-
0510	SUPPLIES	968.25	-	-	968.25	-	-
0519	TECHNOLOGY SUPPLIES	0.84	-	-	0.84	-	-
0642	EQUIPMENT (UNDER \$1000)	37.48	-	-	37.48	-	-
0644	COMPUTER HARDWARE(UNDER \$1000)	42.83	-	-	42.83	-	-
0692	SOFTWARE (UNDER \$1000)	43.78	-	-	43.78	-	-
0730	DUES AND FEES	27.36	-	-	27.36	-	-
<b>PROJECT 2027 TOTALS:</b>		<b>1,206.83</b>	<b>-</b>	<b>-</b>	<b>1,206.83</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 2090 KINDERGARTEN PROGRAMS</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0750	OTHER PERSONNEL SERVICES(TEMP)	541.38	-	-	541.38	-	-
<b>PROJECT 2090 TOTALS:</b>		<b>541.38</b>	<b>-</b>	<b>-</b>	<b>541.38</b>	<b>-</b>	<b>-</b>

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<b>PROJECT: 2909 SCHOOL MAINTENANCE</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0510	SUPPLIES	7,839.25	-	-	7,697.24	142.01	1.81
0684	REPLACEMENT ROOFING & SYSTEMS	13,008.13	-	-	10,029.06	2,979.07	22.90
<b>PROJECT 2909 TOTALS:</b>		<b>20,847.38</b>	<b>-</b>	<b>-</b>	<b>17,726.30</b>	<b>3,121.08</b>	<b>14.97</b>
<b>PROJECT: 3007 SCHOOL COMMUNICATIONS</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0393	CONTRACTS-NONPROFESSIONAL SVC	744.00	-	-	744.00	-	-
<b>PROJECT 3007 TOTALS:</b>		<b>744.00</b>	<b>-</b>	<b>-</b>	<b>744.00</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 3008 SCHL INSTR CONTRACTS-DIST FUND</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0310	PROFESSIONAL & TECHNICAL SERV	40,828.79	-	-	40,828.79	-	-
<b>PROJECT 3008 TOTALS:</b>		<b>40,828.79</b>	<b>-</b>	<b>-</b>	<b>40,828.79</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 3009 INSTRUCTIONAL TECH SOFTWARE</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0310	PROFESSIONAL & TECHNICAL SERV	214.00	-	-	214.00	-	-
0365	SOFTWARE SUBSCRIPTIONS	5,757.16	-	-	5,757.16	-	-
<b>PROJECT 3009 TOTALS:</b>		<b>5,971.16</b>	<b>-</b>	<b>-</b>	<b>5,971.16</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0365	SOFTWARE SUBSCRIPTIONS	1,267.20	-	-	1,267.20	-	-
0510	SUPPLIES	4,444.70	-	-	4,444.70	-	-
0520	TEXTBOOKS	25,862.77	-	-	25,862.77	-	-
<b>PROJECT 3105 TOTALS:</b>		<b>31,574.67</b>	<b>-</b>	<b>-</b>	<b>31,574.67</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 3106 INSTRUCTIONAL MATERIALS-MEDIA</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0610	LIBRARY BOOKS	2,498.78	-	-	2,211.69	287.09	11.49
<b>PROJECT 3106 TOTALS:</b>		<b>2,498.78</b>	<b>-</b>	<b>-</b>	<b>2,211.69</b>	<b>287.09</b>	<b>11.49</b>

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<b>PROJECT: 3109 INSTRUCTIONAL MATER. - SCIENCE</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0510	SUPPLIES	909.52	-	-	734.62	174.90	19.23
<b>PROJECT 3109 TOTALS:</b>		<b>909.52</b>	<b>-</b>	<b>-</b>	<b>734.62</b>	<b>174.90</b>	<b>19.23</b>
<b>PROJECT: 3162 SAI - ATTENDANCE OFFICERS</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0330	IN-COUNTY TRAVEL	25.67	-	-	25.67	-	-
0370	POSTAGE/SHIPPING/TELEGRAM	1.23	-	-	1.23	-	-
0375	CELLULAR TELEPHONE	17.44	-	-	17.44	-	-
0450	GASOLINE	27.99	-	-	27.99	-	-
0510	SUPPLIES	8.60	-	-	8.60	-	-
0519	TECHNOLOGY SUPPLIES	1.37	-	-	1.37	-	-
<b>PROJECT 3162 TOTALS:</b>		<b>82.30</b>	<b>-</b>	<b>-</b>	<b>82.30</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 3180 TEACHERS CLASSRM SUPPLY ASST</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0510	SUPPLIES	9,504.00	-	-	9,504.00	-	-
<b>PROJECT 3180 TOTALS:</b>		<b>9,504.00</b>	<b>-</b>	<b>-</b>	<b>9,504.00</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 4019 SM - INSTRUCTIONAL COMPUTERS</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0363	SEAT MANAGED - COMPUTERS	91,371.30	-	-	91,371.30	-	-
<b>PROJECT 4019 TOTALS:</b>		<b>91,371.30</b>	<b>-</b>	<b>-</b>	<b>91,371.30</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 4058 INNOV PROG-SYMPHONY LINK UP</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0398	FIELD TRIP/STUDENT TRANSPORT	30.06	-	-	30.06	-	-
<b>PROJECT 4058 TOTALS:</b>		<b>30.06</b>	<b>-</b>	<b>-</b>	<b>30.06</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 4110 SAI - ESOL</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0102	SALARY - OTHER COMPENSATION	3,900.00	-	-	3,900.00	-	-
<b>PROJECT 4110 TOTALS:</b>		<b>3,900.00</b>	<b>-</b>	<b>-</b>	<b>3,900.00</b>	<b>-</b>	<b>-</b>

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<b>PROJECT: 5027 ADMIN &amp; GUIDANCE SUMMER HOURS</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0102	SALARY - OTHER COMPENSATION	4,633.20	-	-	4,633.20	-	-
<b>PROJECT 5027 TOTALS:</b>		<b>4,633.20</b>	<b>-</b>	<b>-</b>	<b>4,633.20</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 5090 STIPENDS (NB/HTF/TITLE I/IEP)</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0102	SALARY - OTHER COMPENSATION	515.00	-	-	515.00	-	-
<b>PROJECT 5090 TOTALS:</b>		<b>515.00</b>	<b>-</b>	<b>-</b>	<b>515.00</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 5099 SCHOOL UTILITIES</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0371	TELEPHONE- LOCAL SERVICE	3,476.93	-	-	3,476.93	-	-
0373	TELEPHONE LONG DISTANCE	199.20	-	-	199.20	-	-
0381	WATER AND SEWAGE	6,761.76	-	-	6,761.76	-	-
0382	GARBAGE	5,239.24	-	-	5,239.24	-	-
0410	NATURAL GAS	1,875.77	-	-	1,875.77	-	-
0430	ELECTRICITY	112,062.30	-	-	112,062.30	-	-
<b>PROJECT 5099 TOTALS:</b>		<b>129,615.20</b>	<b>-</b>	<b>-</b>	<b>129,615.20</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 5909 SCHOOL MAINT-SCHOOL CONTROL</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0350	REPAIR AND MAINTENANCE	4,912.00	-	-	113.45	4,798.55	97.69
<b>PROJECT 5909 TOTALS:</b>		<b>4,912.00</b>	<b>-</b>	<b>-</b>	<b>113.45</b>	<b>4,798.55</b>	<b>97.69</b>
<b>PROJECT: 6004 NURSING CONTRACT - SCHOOLS</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0310	PROFESSIONAL & TECHNICAL SERV	7,275.00	-	-	7,275.00	-	-
<b>PROJECT 6004 TOTALS:</b>		<b>7,275.00</b>	<b>-</b>	<b>-</b>	<b>7,275.00</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 6090 BEST &amp; BRIGHTEST SCHOLARSHIP</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0105	SALARY - BONUS	29,725.87	-	-	29,725.87	-	-
<b>PROJECT 6090 TOTALS:</b>		<b>29,725.87</b>	<b>-</b>	<b>-</b>	<b>29,725.87</b>	<b>-</b>	<b>-</b>

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<b>PROJECT: 6123 READING INSTRUCTION</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0310	PROFESSIONAL & TECHNICAL SERV	645.80	-	-	645.80	-	-
0365	SOFTWARE SUBSCRIPTIONS	5,028.25	-	-	5,028.25	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)	180.46	-	-	180.46	-	-
<b>PROJECT 6123 TOTALS:</b>		<b>5,854.51</b>	<b>-</b>	<b>-</b>	<b>5,854.51</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 7002 SCHOOL ADVISORY COUNCIL</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0510	SUPPLIES	323.20	-	-	323.20	-	-
0642	EQUIPMENT (UNDER \$1000)	889.80	-	-	889.80	-	-
0644	COMPUTER HARDWARE(UNDER \$1000)	1,245.00	-	-	1,245.00	-	-
<b>PROJECT 7002 TOTALS:</b>		<b>2,458.00</b>	<b>-</b>	<b>-</b>	<b>2,458.00</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 7014 NEW TEACHER INDUCTION PROGRAM</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0750	OTHER PERSONNEL SERVICES(TEMP)	135.35	-	-	135.35	-	-
<b>PROJECT 7014 TOTALS:</b>		<b>135.35</b>	<b>-</b>	<b>-</b>	<b>135.35</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 7016 PROF.DEVELOPMENT TRAINING-GF</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0750	OTHER PERSONNEL SERVICES(TEMP)	7,274.94	-	-	7,274.94	-	-
<b>PROJECT 7016 TOTALS:</b>		<b>7,274.94</b>	<b>-</b>	<b>-</b>	<b>7,274.94</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 7160 LOTTERY - SCHOOL RECOGNITION</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0510	SUPPLIES	1,126.69	-	-	1,126.69	-	-
<b>PROJECT 7160 TOTALS:</b>		<b>1,126.69</b>	<b>-</b>	<b>-</b>	<b>1,126.69</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 8001 PURCHASED - SCHOOLS - OTHER</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0360	LEASE AND RENTAL AGREEMENTS	7,560.00	-	-	7,560.00	-	-
<b>PROJECT 8001 TOTALS:</b>		<b>7,560.00</b>	<b>-</b>	<b>-</b>	<b>7,560.00</b>	<b>-</b>	<b>-</b>

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<b>PROJECT: 8002 SCHOOL ADVISORY COUNCIL</b>								
					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0510	SUPPLIES		924.00	-	-	-	924.00	100.00
<b>PROJECT 8002 TOTALS:</b>			<b>924.00</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>924.00</b>	<b>100.00</b>
<b>PROJECT: 8084 STUDENT SAFETY</b>								
					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0310	PROFESSIONAL & TECHNICAL SERV		55.00	-	-	55.00	-	-
<b>PROJECT 8084 TOTALS:</b>			<b>55.00</b>	<b>-</b>	<b>-</b>	<b>55.00</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 8105 CSR - SCIENCE INITIATIVES</b>								
					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0750	OTHER PERSONNEL SERVICES(TEMP)		180.46	-	-	180.46	-	-
<b>PROJECT 8105 TOTALS:</b>			<b>180.46</b>	<b>-</b>	<b>-</b>	<b>180.46</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 8107 CSR - MATH INITIATIVES</b>								
					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0310	PROFESSIONAL & TECHNICAL SERV		144.00	-	-	144.00	-	-
0365	SOFTWARE SUBSCRIPTIONS		541.00	-	-	541.00	-	-
0510	SUPPLIES		192.64	-	-	192.64	-	-
<b>PROJECT 8107 TOTALS:</b>			<b>877.64</b>	<b>-</b>	<b>-</b>	<b>877.64</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 8160 LOTTERY - SCHOOL RECOGNITION</b>								
					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0105	SALARY - BONUS		45,528.88	-	-	45,528.88	-	-
0510	SUPPLIES		750.93	-	-	-	750.93	100.00
<b>PROJECT 8160 TOTALS:</b>			<b>46,279.81</b>	<b>-</b>	<b>-</b>	<b>45,528.88</b>	<b>750.93</b>	<b>1.62</b>
<b>PROJECT: 8405 TITLE II - PART A</b>								
					<b>FUND: 4201</b>	<b>FEDERAL REVENUE FROM STAT</b>		
0750	OTHER PERSONNEL SERVICES(TEMP)		306.67	-	-	306.67	-	-
<b>PROJECT 8405 TOTALS:</b>			<b>306.67</b>	<b>-</b>	<b>-</b>	<b>306.67</b>	<b>-</b>	<b>-</b>