

**SCHOOL DISTRICT OF OKALOOSA COUNTY  
BUDGET STATUS REPORT - ALL PROJECTS  
FISCAL YEAR 2017-2018  
AS OF JUNE 30, 2018**

**0151 EDGE ELEMENTARY**

		BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
<b>PROJECT: .... (blank)</b>				<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0102	SALARY - OTHER COMPENSATION	2,526.50	-	-	2,526.50	-	-
0310	PROFESSIONAL & TECHNICAL SERV	1,217.00	-	-	1,102.50	114.50	9.41
0350	REPAIR AND MAINTENANCE	770.00	-	-	770.00	-	-
0360	LEASE AND RENTAL AGREEMENTS	13,326.30	-	1,973.31	10,580.09	772.90	5.80
0365	SOFTWARE SUBSCRIPTIONS	16,531.25	-	-	14,165.60	2,365.65	14.31
0370	POSTAGE/SHIPPING/TELEGRAM	1,375.00	-	-	986.52	388.48	28.25
0372	TELEPHONE MAINTENANCE/REPAIR	110.42	-	-	110.42	-	-
0390	OTHER PURCHASED SVC-PRINT/COPY	4,602.38	-	-	4,414.38	188.00	4.08
0399	OTHER TECHNOLOGY PURCH SERVICE	865.22	-	-	432.61	432.61	50.00
0510	SUPPLIES	34,396.09	-	205.00	26,165.09	8,026.00	23.33
0641	EQUIP/FIXED ASSET (OVER \$1000)	4,187.16	-	-	4,187.16	-	-
0642	EQUIPMENT (UNDER \$1000)	963.08	-	-	956.78	6.30	0.65
0643	COMPUTER(>\$1000)/TECH INFRASTR	2,936.99	-	-	2,936.99	-	-
0644	COMPUTER HARDWARE(UNDER \$1000)	2,381.40	-	-	2,082.40	299.00	12.56
0677	REPLACEMENT SYSTEMS	156.00	-	-	156.00	-	-
0684	REPLACEMENT ROOFING & SYSTEMS	2,529.75	-	1,255.82	-	1,273.93	50.36
0730	DUES AND FEES	151.00	-	-	151.00	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)	35,446.02	-	-	35,446.02	-	-
0987	RESERVES - SCHOOLS/DEPARTMENTS	7,000.54	-	-	-	7,000.54	100.00
<b>PROJECT .... TOTALS:</b>		<b>131,472.10</b>	<b>-</b>	<b>3,434.13</b>	<b>107,170.06</b>	<b>20,867.91</b>	<b>15.87</b>
<b>PROJECT: 0010 GROUNDS/BEAUTIFICATION</b>				<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0393	CONTRACTS-NONPROFESSIONAL SVC	6,478.80	-	-	6,478.80	-	-
<b>PROJECT 0010 TOTALS:</b>		<b>6,478.80</b>	<b>-</b>	<b>-</b>	<b>6,478.80</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 1007 SRO-GENERAL FUND</b>				<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0310	PROFESSIONAL & TECHNICAL SERV	17,422.00	-	-	17,422.00	-	-
<b>PROJECT 1007 TOTALS:</b>		<b>17,422.00</b>	<b>-</b>	<b>-</b>	<b>17,422.00</b>	<b>-</b>	<b>-</b>

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<b>PROJECT: 1084 MEDICAID REIMBURSEMENT</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0310	PROFESSIONAL & TECHNICAL SERV	19,737.40	-	-	19,737.40	-	-
<b>PROJECT 1084 TOTALS:</b>		<b>19,737.40</b>	<b>-</b>	<b>-</b>	<b>19,737.40</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 2008 ITINERANT TCH. HEARING IMPAIR.</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0330	IN-COUNTY TRAVEL	59.16	-	-	59.16	-	-
0331	OUT-OF-COUNTY TRAVEL	4.08	-	-	4.08	-	-
0350	REPAIR AND MAINTENANCE	2.50	-	-	2.50	-	-
0510	SUPPLIES	26.36	-	-	26.36	-	-
0642	EQUIPMENT (UNDER \$1000)	219.30	-	-	219.30	-	-
0644	COMPUTER HARDWARE(UNDER \$1000)	1.75	-	-	1.75	-	-
<b>PROJECT 2008 TOTALS:</b>		<b>313.15</b>	<b>-</b>	<b>-</b>	<b>313.15</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 2011 CUSTODIAL SERVICES</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0350	REPAIR AND MAINTENANCE	97.50	-	-	97.50	-	-
0354	VEHICLE REPAIRS/MAINTENANCE	46.01	-	-	46.01	-	-
0375	CELLULAR TELEPHONE	61.40	-	-	61.40	-	-
0393	CONTRACTS-NONPROFESSIONAL SVC	82.59	-	-	82.59	-	-
0420	BOTTLED GAS	21.58	-	-	21.58	-	-
0450	GASOLINE	153.92	-	-	153.92	-	-
0510	SUPPLIES	5,841.45	-	-	5,841.45	-	-
0642	EQUIPMENT (UNDER \$1000)	311.71	-	-	311.71	-	-
0730	DUES AND FEES	126.76	-	-	126.76	-	-
0732	MOTOR VEHICLE TAGS AND FEES	2.14	-	-	2.14	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)	1,201.64	-	-	1,201.64	-	-
<b>PROJECT 2011 TOTALS:</b>		<b>7,946.70</b>	<b>-</b>	<b>-</b>	<b>7,946.70</b>	<b>-</b>	<b>-</b>

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<b>PROJECT: 2012 A/C FILTERS &amp; LIGHT BULBS</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0510	SUPPLIES	2,471.44	-	-	2,471.44	-	-
<b>PROJECT 2012 TOTALS:</b>		<b>2,471.44</b>	<b>-</b>	<b>-</b>	<b>2,471.44</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 2013 PEER EVALUATION &amp; ASSESS IMPLM</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0330	IN-COUNTY TRAVEL	24.61	-	-	24.61	-	-
0360	LEASE AND RENTAL AGREEMENTS	1.76	-	-	1.76	-	-
0390	OTHER PURCHASED SVC-PRINT/COPY	0.50	-	-	0.50	-	-
0510	SUPPLIES	5.51	-	-	5.51	-	-
0644	COMPUTER HARDWARE(UNDER \$1000)	3.12	-	-	3.12	-	-
<b>PROJECT 2013 TOTALS:</b>		<b>35.50</b>	<b>-</b>	<b>-</b>	<b>35.50</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 2019 ITINERANT TCHS OCC/PHYS THERAP</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0310	PROFESSIONAL & TECHNICAL SERV	24,298.49	-	-	24,298.49	-	-
0330	IN-COUNTY TRAVEL	34.22	-	-	34.22	-	-
0331	OUT-OF-COUNTY TRAVEL	9.24	-	-	9.24	-	-
0510	SUPPLIES	83.56	-	-	83.56	-	-
0519	TECHNOLOGY SUPPLIES	2.54	-	-	2.54	-	-
0642	EQUIPMENT (UNDER \$1000)	29.56	-	-	29.56	-	-
0644	COMPUTER HARDWARE(UNDER \$1000)	3.23	-	-	3.23	-	-
<b>PROJECT 2019 TOTALS:</b>		<b>24,460.84</b>	<b>-</b>	<b>-</b>	<b>24,460.84</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 2023 ITINERANT TCHS HOSPITAL/HOMEBD</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0330	IN-COUNTY TRAVEL	158.06	-	-	158.06	-	-
0365	SOFTWARE SUBSCRIPTIONS	51.00	-	-	51.00	-	-
<b>PROJECT 2023 TOTALS:</b>		<b>209.06</b>	<b>-</b>	<b>-</b>	<b>209.06</b>	<b>-</b>	<b>-</b>

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<b>PROJECT: 2027 ITINERANT-SCHOOL PSYCHOLOGISTS</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0330	IN-COUNTY TRAVEL	42.89	-	-	42.89	-	-
0331	OUT-OF-COUNTY TRAVEL	4.02	-	-	4.02	-	-
0365	SOFTWARE SUBSCRIPTIONS	12.65	-	-	12.65	-	-
0390	OTHER PURCHASED SVC-PRINT/COPY	6.30	-	-	6.30	-	-
0510	SUPPLIES	738.93	-	-	738.93	-	-
0519	TECHNOLOGY SUPPLIES	0.64	-	-	0.64	-	-
0642	EQUIPMENT (UNDER \$1000)	28.60	-	-	28.60	-	-
0644	COMPUTER HARDWARE(UNDER \$1000)	32.69	-	-	32.69	-	-
0692	SOFTWARE (UNDER \$1000)	33.41	-	-	33.41	-	-
0730	DUES AND FEES	20.88	-	-	20.88	-	-
<b>PROJECT 2027 TOTALS:</b>		<b>921.01</b>	<b>-</b>	<b>-</b>	<b>921.01</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 2090 KINDERGARTEN PROGRAMS</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0750	OTHER PERSONNEL SERVICES(TEMP)	523.34	-	-	523.34	-	-
<b>PROJECT 2090 TOTALS:</b>		<b>523.34</b>	<b>-</b>	<b>-</b>	<b>523.34</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 2909 SCHOOL MAINTENANCE</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0350	REPAIR AND MAINTENANCE	13,738.41	-	-	2,079.37	11,659.04	84.86
0510	SUPPLIES	10,316.80	-	-	8,178.22	2,138.58	20.73
0677	REPLACEMENT SYSTEMS	1,040.68	-	-	1,032.00	8.68	0.83
0684	REPLACEMENT ROOFING & SYSTEMS	8,721.94	-	987.00	5,788.78	1,946.16	22.31
0685	FLOORING/STRUCTURAL ALTERATION	1,934.60	-	-	-	1,934.60	100.00
<b>PROJECT 2909 TOTALS:</b>		<b>35,752.43</b>	<b>-</b>	<b>987.00</b>	<b>17,078.37</b>	<b>17,687.06</b>	<b>49.47</b>
<b>PROJECT: 3007 SCHOOL COMMUNICATIONS</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0393	CONTRACTS-NONPROFESSIONAL SVC	929.00	-	-	929.00	-	-
<b>PROJECT 3007 TOTALS:</b>		<b>929.00</b>	<b>-</b>	<b>-</b>	<b>929.00</b>	<b>-</b>	<b>-</b>

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<b>PROJECT: 3009 INSTRUCTIONAL TECH SOFTWARE</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0310	PROFESSIONAL & TECHNICAL SERV	267.00	-	-	267.00	-	-
0365	SOFTWARE SUBSCRIPTIONS	6,393.42	-	-	6,393.42	-	-
<b>PROJECT 3009 TOTALS:</b>		<b>6,660.42</b>	<b>-</b>	<b>-</b>	<b>6,660.42</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 3102 SAI - STUDENT ASSESSMENT</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0102	SALARY - OTHER COMPENSATION	572.50	-	-	572.50	-	-
<b>PROJECT 3102 TOTALS:</b>		<b>572.50</b>	<b>-</b>	<b>-</b>	<b>572.50</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0365	SOFTWARE SUBSCRIPTIONS	2,808.50	-	-	2,808.50	-	-
0510	SUPPLIES	559.90	-	-	559.90	-	-
0520	TEXTBOOKS	18,248.96	-	-	18,030.42	218.54	1.20
<b>PROJECT 3105 TOTALS:</b>		<b>21,617.36</b>	<b>-</b>	<b>-</b>	<b>21,398.82</b>	<b>218.54</b>	<b>1.01</b>
<b>PROJECT: 3106 INSTRUCTIONAL MATERIALS-MEDIA</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0642	EQUIPMENT (UNDER \$1000)	4,631.95	-	-	-	4,631.95	100.00
<b>PROJECT 3106 TOTALS:</b>		<b>4,631.95</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>4,631.95</b>	<b>100.00</b>
<b>PROJECT: 3107 SAFE SCHOOLS</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0310	PROFESSIONAL & TECHNICAL SERV	15,807.00	-	-	15,807.00	-	-
<b>PROJECT 3107 TOTALS:</b>		<b>15,807.00</b>	<b>-</b>	<b>-</b>	<b>15,807.00</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 3109 INSTRUCTIONAL MATER. - SCIENCE</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0365	SOFTWARE SUBSCRIPTIONS	265.35	-	-	265.35	-	-
0510	SUPPLIES	4,582.95	-	-	447.88	4,135.07	90.23
<b>PROJECT 3109 TOTALS:</b>		<b>4,848.30</b>	<b>-</b>	<b>-</b>	<b>713.23</b>	<b>4,135.07</b>	<b>85.29</b>

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<b>PROJECT: 3162 SAI - ATTENDANCE OFFICERS</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0330	IN-COUNTY TRAVEL	25.67	-	-	25.67	-	-
0370	POSTAGE/SHIPPING/TELEGRAM	1.23	-	-	1.23	-	-
0375	CELLULAR TELEPHONE	17.44	-	-	17.44	-	-
0450	GASOLINE	27.99	-	-	27.99	-	-
0510	SUPPLIES	8.60	-	-	8.60	-	-
0519	TECHNOLOGY SUPPLIES	1.37	-	-	1.37	-	-
<b>PROJECT 3162 TOTALS:</b>		<b>82.30</b>	<b>-</b>	<b>-</b>	<b>82.30</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 3180 TEACHERS CLASSRM SUPPLY ASST</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0510	SUPPLIES	10,296.00	-	-	10,296.00	-	-
<b>PROJECT 3180 TOTALS:</b>		<b>10,296.00</b>	<b>-</b>	<b>-</b>	<b>10,296.00</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 4019 SM - INSTRUCTIONAL COMPUTERS</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0363	SEAT MANAGED - COMPUTERS	100,408.43	-	-	100,408.43	-	-
<b>PROJECT 4019 TOTALS:</b>		<b>100,408.43</b>	<b>-</b>	<b>-</b>	<b>100,408.43</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 4058 INNOV PROG-SYMPHONY LINK UP</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0398	FIELD TRIP/STUDENT TRANSPORT	19.02	-	-	19.02	-	-
<b>PROJECT 4058 TOTALS:</b>		<b>19.02</b>	<b>-</b>	<b>-</b>	<b>19.02</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 4109 SAI - MENTORING SERVICES</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0310	PROFESSIONAL & TECHNICAL SERV	2,900.00	-	-	2,900.00	-	-
<b>PROJECT 4109 TOTALS:</b>		<b>2,900.00</b>	<b>-</b>	<b>-</b>	<b>2,900.00</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 4110 SAI - ESOL</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0102	SALARY - OTHER COMPENSATION	4,500.00	-	-	4,500.00	-	-
<b>PROJECT 4110 TOTALS:</b>		<b>4,500.00</b>	<b>-</b>	<b>-</b>	<b>4,500.00</b>	<b>-</b>	<b>-</b>

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<b>PROJECT: 5027 ADMIN &amp; GUIDANCE SUMMER HOURS</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0102	SALARY - OTHER COMPENSATION	4,460.40	-	-	4,460.40	-	-
<b>PROJECT 5027 TOTALS:</b>		<b>4,460.40</b>	<b>-</b>	<b>-</b>	<b>4,460.40</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 5090 STIPENDS (NB/HTF/TITLE I/IEP)</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0102	SALARY - OTHER COMPENSATION	10,513.00	-	-	10,513.00	-	-
<b>PROJECT 5090 TOTALS:</b>		<b>10,513.00</b>	<b>-</b>	<b>-</b>	<b>10,513.00</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 5099 SCHOOL UTILITIES</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0371	TELEPHONE- LOCAL SERVICE	3,467.64	-	-	3,467.64	-	-
0373	TELEPHONE LONG DISTANCE	148.12	-	-	148.12	-	-
0381	WATER AND SEWAGE	14,616.53	-	-	14,616.53	-	-
0382	GARBAGE	13,072.28	-	-	13,072.28	-	-
0383	RECYCLING	1,074.00	-	-	1,074.00	-	-
0410	NATURAL GAS	21,498.21	-	-	21,498.21	-	-
0430	ELECTRICITY	98,969.04	-	-	98,969.04	-	-
<b>PROJECT 5099 TOTALS:</b>		<b>152,845.82</b>	<b>-</b>	<b>-</b>	<b>152,845.82</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 5909 SCHOOL MAINT-SCHOOL CONTROL</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0350	REPAIR AND MAINTENANCE	0.20	-	-	-	0.20	100.00
0510	SUPPLIES	154.93	-	-	-	154.93	100.00
<b>PROJECT 5909 TOTALS:</b>		<b>155.13</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>155.13</b>	<b>100.00</b>
<b>PROJECT: 6004 NURSING CONTRACT - SCHOOLS</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0310	PROFESSIONAL & TECHNICAL SERV	9,600.00	-	-	9,600.00	-	-
<b>PROJECT 6004 TOTALS:</b>		<b>9,600.00</b>	<b>-</b>	<b>-</b>	<b>9,600.00</b>	<b>-</b>	<b>-</b>

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<b>PROJECT: 6075 EBD INITIATIVE</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0750	OTHER PERSONNEL SERVICES(TEMP)	28.98	-	-	28.98	-	-
<b>PROJECT 6075 TOTALS:</b>		<b>28.98</b>	<b>-</b>	<b>-</b>	<b>28.98</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 6090 BEST &amp; BRIGHTEST SCHOLARSHIP</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0105	SALARY - BONUS	55,736.06	-	-	55,736.06	-	-
<b>PROJECT 6090 TOTALS:</b>		<b>55,736.06</b>	<b>-</b>	<b>-</b>	<b>55,736.06</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 6113 SAI - PLAN OF CARE</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0102	SALARY - OTHER COMPENSATION	3,364.45	-	-	3,364.45	-	-
<b>PROJECT 6113 TOTALS:</b>		<b>3,364.45</b>	<b>-</b>	<b>-</b>	<b>3,364.45</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 6123 READING INSTRUCTION</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0310	PROFESSIONAL & TECHNICAL SERV	798.60	-	-	798.60	-	-
0365	SOFTWARE SUBSCRIPTIONS	6,234.08	-	-	6,234.08	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)	872.21	-	-	872.21	-	-
<b>PROJECT 6123 TOTALS:</b>		<b>7,904.89</b>	<b>-</b>	<b>-</b>	<b>7,904.89</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 7002 SCHOOL ADVISORY COUNCIL</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0510	SUPPLIES	162.46	-	-	162.46	-	-
0644	COMPUTER HARDWARE(UNDER \$1000)	2,940.00	-	-	2,940.00	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)	90.23	-	-	90.23	-	-
<b>PROJECT 7002 TOTALS:</b>		<b>3,192.69</b>	<b>-</b>	<b>-</b>	<b>3,192.69</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 7016 PROF.DEVELOPMENT TRAINING-GF</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0750	OTHER PERSONNEL SERVICES(TEMP)	8,813.74	-	-	8,813.74	-	-
<b>PROJECT 7016 TOTALS:</b>		<b>8,813.74</b>	<b>-</b>	<b>-</b>	<b>8,813.74</b>	<b>-</b>	<b>-</b>



**SCHOOL DISTRICT OF OKALOOSA COUNTY  
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**0151 EDGE ELEMENTARY**

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
<b>PROJECT: 7020 PURCH POSITIONS/OTHER-EXTERNAL</b>						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0102	SALARY - OTHER COMPENSATION		865.28	-	-	865.28	-	-
<b>PROJECT 7020 TOTALS:</b>			<b>865.28</b>	<b>-</b>	<b>-</b>	<b>865.28</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 7160 LOTTERY - SCHOOL RECOGNITION</b>						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0510	SUPPLIES		510.38	-	-	510.38	-	-
<b>PROJECT 7160 TOTALS:</b>			<b>510.38</b>	<b>-</b>	<b>-</b>	<b>510.38</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 8001 PURCHASED - SCHOOLS - OTHER</b>						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0644	COMPUTER HARDWARE(UNDER \$1000)		299.00	-	-	299.00	-	-
<b>PROJECT 8001 TOTALS:</b>			<b>299.00</b>	<b>-</b>	<b>-</b>	<b>299.00</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 8002 SCHOOL ADVISORY COUNCIL</b>						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0750	OTHER PERSONNEL SERVICES(TEMP)		1,137.51	-	-	-	1,137.51	100.00
<b>PROJECT 8002 TOTALS:</b>			<b>1,137.51</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1,137.51</b>	<b>100.00</b>
<b>PROJECT: 8084 STUDENT SAFETY</b>						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0310	PROFESSIONAL & TECHNICAL SERV		55.00	-	-	55.00	-	-
<b>PROJECT 8084 TOTALS:</b>			<b>55.00</b>	<b>-</b>	<b>-</b>	<b>55.00</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 8105 CSR - SCIENCE INITIATIVES</b>						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0750	OTHER PERSONNEL SERVICES(TEMP)		131.26	-	-	131.26	-	-
<b>PROJECT 8105 TOTALS:</b>			<b>131.26</b>	<b>-</b>	<b>-</b>	<b>131.26</b>	<b>-</b>	<b>-</b>

**SCHOOL DISTRICT OF OKALOOSA COUNTY  
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**0151 EDGE ELEMENTARY**

		BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
<b>PROJECT: 8107 CSR - MATH INITIATIVES</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0310	PROFESSIONAL & TECHNICAL SERV	180.00	-	-	180.00	-	-
0365	SOFTWARE SUBSCRIPTIONS	675.00	-	-	675.00	-	-
0510	SUPPLIES	240.50	-	-	240.50	-	-
<b>PROJECT 8107 TOTALS:</b>		<b>1,095.50</b>	-	-	<b>1,095.50</b>	-	-
<b>PROJECT: 8160 LOTTERY - SCHOOL RECOGNITION</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0105	SALARY - BONUS	59,307.72	-	-	59,307.72	-	-
0510	SUPPLIES	545.51	-	-	545.51	-	-
<b>PROJECT 8160 TOTALS:</b>		<b>59,853.23</b>	-	-	<b>59,853.23</b>	-	-
<b>PROJECT: 5488 DODEA - SCIENCE</b>					<b>FUND: 4200</b>	<b>AGENCY INVOICED EACH MON</b>	
0117	WORKSHOPS	280.39	-	-	280.39	-	-
0310	PROFESSIONAL & TECHNICAL SERV	3,190.03	-	-	3,190.03	-	-
0357	SUPPORT MANAGED - COMPUTERS	1,584.00	-	-	1,584.00	-	-
0365	SOFTWARE SUBSCRIPTIONS	269.02	-	-	269.02	-	-
0510	SUPPLIES	1,523.27	-	-	1,523.27	-	-
0519	TECHNOLOGY SUPPLIES	95.45	-	-	95.45	-	-
0642	EQUIPMENT (UNDER \$1000)	36.51	-	-	36.51	-	-
0644	COMPUTER HARDWARE(UNDER \$1000)	219.05	-	-	219.05	-	-
<b>PROJECT 5488 TOTALS:</b>		<b>7,197.72</b>	-	-	<b>7,197.72</b>	-	-
<b>PROJECT: 8405 TITLE II - PART A</b>					<b>FUND: 4201</b>	<b>FEDERAL REVENUE FROM STAT</b>	
0750	OTHER PERSONNEL SERVICES(TEMP)	42.35	-	-	42.35	-	-
<b>PROJECT 8405 TOTALS:</b>		<b>42.35</b>	-	-	<b>42.35</b>	-	-

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**0151 EDGE ELEMENTARY**

		<b>BUDGET</b>	<b>COMMITTED</b>	<b>ENCUMBERED</b>	<b>EXPENDED</b>	<b>AVAILABLE</b>	<b>% REM</b>
<b>PROJECT: 8475 IDEA - PART B</b>				<b>FUND: 4201</b>	<b>FEDERAL REVENUE FROM STAT</b>		
0102	SALARY - OTHER COMPENSATION	566.54	-	-	566.54	-	-
<b>PROJECT 8475 TOTALS:</b>		<b>566.54</b>	<b>-</b>	<b>-</b>	<b>566.54</b>	<b>-</b>	<b>-</b>