SCHOOL DISTRICT OF OKALOOSA COUNTY
BUDGET STATUS REPORT - ALL PROJECTS
FISCAL YEAR 2017-2018
AS OF JUNE 30, 2018

0131 DESTIN ELEMENTARY

		BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT: .... (blank)				**FUND: 1010**	**GENERAL OPERATING**		
0102	SALARY - OTHER COMPENSATION	2,653.50	-	-	2,653.50	-	-
0310	PROFESSIONAL & TECHNICAL SERV	300.00	-	-	300.00	-	-
0355	TECHNOLOGY REPAIRS & MAINTENAN	793.00	-	-	793.00	-	-
0357	SUPPORT MANAGED - COMPUTERS	5,040.00	-	-	5,040.00	-	-
0360	LEASE AND RENTAL AGREEMENTS	27,751.44	-	7,032.09	14,905.03	5,814.32	20.95
0365	SOFTWARE SUBSCRIPTIONS	15,972.50	-	-	15,728.00	244.50	1.53
0370	POSTAGE/SHIPPING/TELEGRAM	1,500.00	-	-	296.74	1,203.26	80.22
0372	TELEPHONE MAINTENANCE/REPAIR	110.42	-	-	110.42	-	-
0390	OTHER PURCHASED SVC-PRINT/COPY	8,974.77	-	-	8,879.77	95.00	1.06
0393	CONTRACTS-NONPROFESSIONAL SVC	492.00	-	-	492.00	-	-
0398	FIELD TRIP/STUDENT TRANSPORT	0.25	-	-	0.25	-	-
0510	SUPPLIES	32,697.49	-	-	16,815.28	15,882.21	48.57
0519	TECHNOLOGY SUPPLIES	19.99	-	-	19.99	-	-
0642	EQUIPMENT (UNDER $1000)	2,000.00	-	-	1,979.00	21.00	1.05
0644	COMPUTER HARDWARE(UNDER $1000)	2,000.00	-	-	1,206.99	793.01	39.65
0730	DUES AND FEES	220.00	-	-	220.00	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)	61,667.66	-	-	61,667.66	-	-
0988	RESERVES - SCHOOL CARRYOVER	33,219.29	-	-	-	33,219.29	100.00
	PROJECT .... TOTALS:	**195,412.31**	**-**	**7,032.09**	**131,107.63**	**57,272.59**	**29.31**
PROJECT: 0010 GROUNDS/BEAUTIFICATION				**FUND: 1010**	**GENERAL OPERATING**		
0393	CONTRACTS-NONPROFESSIONAL SVC	5,855.18	-	-	5,855.18	-	-
	PROJECT 0010 TOTALS:	**5,855.18**	**-**	**-**	**5,855.18**	**-**	**-**
PROJECT: 1007 SRO-GENERAL FUND				**FUND: 1010**	**GENERAL OPERATING**		
0310	PROFESSIONAL & TECHNICAL SERV	17,422.00	-	-	17,422.00	-	-
	PROJECT 1007 TOTALS:	**17,422.00**	**-**	**-**	**17,422.00**	**-**	**-**

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0131 DESTIN ELEMENTARY

		BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT: 1084	**MEDICAID REIMBURSEMENT**			**FUND: 1010**	**GENERAL OPERATING**		
0310	PROFESSIONAL & TECHNICAL SERV	17,337.40	-	-	17,337.40	-	-
	PROJECT 1084 TOTALS:	**17,337.40**	**-**	**-**	**17,337.40**	**-**	**-**
PROJECT: 2004	**ITINERANT VISUALLY IMPRD TCHRS**			**FUND: 1010**	**GENERAL OPERATING**		
0310	PROFESSIONAL & TECHNICAL SERV	3,899.25	-	-	3,899.25	-	-
0330	IN-COUNTY TRAVEL	413.16	-	-	413.16	-	-
0510	SUPPLIES	39.86	-	-	39.86	-	-
0644	COMPUTER HARDWARE(UNDER $1000)	8.79	-	-	8.79	-	-
0692	SOFTWARE (UNDER $1000)	49.37	-	-	49.37	-	-
	PROJECT 2004 TOTALS:	**4,410.43**	**-**	**-**	**4,410.43**	**-**	**-**
PROJECT: 2011	**CUSTODIAL SERVICES**			**FUND: 1010**	**GENERAL OPERATING**		
0130	SALARY - OVERTIME	1,844.76	-	-	1,844.76	-	-
0350	REPAIR AND MAINTENANCE	141.42	-	-	141.42	-	-
0354	VEHICLE REPAIRS/MAINTENANCE	66.73	-	-	66.73	-	-
0375	CELLULAR TELEPHONE	89.05	-	-	89.05	-	-
0393	CONTRACTS-NONPROFESSIONAL SVC	119.79	-	-	119.79	-	-
0420	BOTTLED GAS	31.30	-	-	31.30	-	-
0450	GASOLINE	223.25	-	-	223.25	-	-
0510	SUPPLIES	8,472.65	-	-	8,472.65	-	-
0642	EQUIPMENT (UNDER $1000)	452.12	-	-	452.12	-	-
0730	DUES AND FEES	183.86	-	-	183.86	-	-
0732	MOTOR VEHICLE TAGS AND FEES	3.10	-	-	3.10	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)	1,742.90	-	-	1,742.90	-	-
	PROJECT 2011 TOTALS:	**13,370.93**	**-**	**-**	**13,370.93**	**-**	**-**

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PROJECT: 2012	**A/C FILTERS & LIGHT BULBS**			**FUND: 1010**	**GENERAL OPERATING**		
0510	SUPPLIES	3,584.94	-	-	3,584.94	-	-
	PROJECT 2012 TOTALS:	**3,584.94**	**-**	**-**	**3,584.94**	**-**	**-**
PROJECT: 2013	**PEER EVALUATION & ASSESS IMPLM**			**FUND: 1010**	**GENERAL OPERATING**		
0330	IN-COUNTY TRAVEL	127.98	-	-	127.98	-	-
0360	LEASE AND RENTAL AGREEMENTS	9.16	-	-	9.16	-	-
0390	OTHER PURCHASED SVC-PRINT/COPY	2.60	-	-	2.60	-	-
0510	SUPPLIES	28.68	-	-	28.68	-	-
0644	COMPUTER HARDWARE(UNDER $1000)	16.21	-	-	16.21	-	-
	PROJECT 2013 TOTALS:	**184.63**	**-**	**-**	**184.63**	**-**	**-**
PROJECT: 2017	**ITINERANT TCHS ADAPTIVE PE**			**FUND: 1010**	**GENERAL OPERATING**		
0330	IN-COUNTY TRAVEL	151.74	-	-	151.74	-	-
0510	SUPPLIES	26.41	-	-	26.41	-	-
0644	COMPUTER HARDWARE(UNDER $1000)	3.50	-	-	3.50	-	-
	PROJECT 2017 TOTALS:	**181.65**	**-**	**-**	**181.65**	**-**	**-**
PROJECT: 2019	**ITINERANT TCHS OCC/PHYS THERAP**			**FUND: 1010**	**GENERAL OPERATING**		
0310	PROFESSIONAL & TECHNICAL SERV	6,633.85	-	-	6,633.85	-	-
0330	IN-COUNTY TRAVEL	8.57	-	-	8.57	-	-
0331	OUT-OF-COUNTY TRAVEL	2.31	-	-	2.31	-	-
0510	SUPPLIES	20.97	-	-	20.97	-	-
0519	TECHNOLOGY SUPPLIES	0.66	-	-	0.66	-	-
0642	EQUIPMENT (UNDER $1000)	7.45	-	-	7.45	-	-
0644	COMPUTER HARDWARE(UNDER $1000)	0.79	-	-	0.79	-	-
	PROJECT 2019 TOTALS:	**6,674.60**	**-**	**-**	**6,674.60**	**-**	**-**

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PROJECT: 2023	**ITINERANT TCHS HOSPITAL/HOMEBD**			**FUND: 1010**	**GENERAL OPERATING**		
0330	IN-COUNTY TRAVEL	553.19	-	-	553.19	-	-
0365	SOFTWARE SUBSCRIPTIONS	178.50	-	-	178.50	-	-
	PROJECT 2023 TOTALS:	**731.69**	**-**	**-**	**731.69**	**-**	**-**
PROJECT: 2027	**ITINERANT-SCHOOL PSYCHOLOGISTS**			**FUND: 1010**	**GENERAL OPERATING**		
0330	IN-COUNTY TRAVEL	36.97	-	-	36.97	-	-
0331	OUT-OF-COUNTY TRAVEL	3.46	-	-	3.46	-	-
0365	SOFTWARE SUBSCRIPTIONS	10.91	-	-	10.91	-	-
0390	OTHER PURCHASED SVC-PRINT/COPY	5.43	-	-	5.43	-	-
0510	SUPPLIES	637.01	-	-	637.01	-	-
0519	TECHNOLOGY SUPPLIES	0.55	-	-	0.55	-	-
0642	EQUIPMENT (UNDER $1000)	24.66	-	-	24.66	-	-
0644	COMPUTER HARDWARE(UNDER $1000)	28.18	-	-	28.18	-	-
0692	SOFTWARE (UNDER $1000)	28.80	-	-	28.80	-	-
0730	DUES AND FEES	18.00	-	-	18.00	-	-
	PROJECT 2027 TOTALS:	**793.97**	**-**	**-**	**793.97**	**-**	**-**
PROJECT: 2090	**KINDERGARTEN PROGRAMS**			**FUND: 1010**	**GENERAL OPERATING**		
0750	OTHER PERSONNEL SERVICES(TEMP)	877.70	-	-	877.70	-	-
	PROJECT 2090 TOTALS:	**877.70**	**-**	**-**	**877.70**	**-**	**-**

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PROJECT: 2909	**SCHOOL MAINTENANCE**			**FUND: 1010**	**GENERAL OPERATING**		
0350	REPAIR AND MAINTENANCE	21,416.47	-	-	-	21,416.47	100.00
0360	LEASE AND RENTAL AGREEMENTS	12.51	-	-	-	12.51	100.00
0370	POSTAGE/SHIPPING/TELEGRAM	19.32	-	-	-	19.32	100.00
0393	CONTRACTS-NONPROFESSIONAL SVC	55.00	-	-	-	55.00	100.00
0510	SUPPLIES	13,306.78	-	-	11,644.23	1,662.55	12.49
0684	REPLACEMENT ROOFING & SYSTEMS	6,706.67	-	-	1,951.20	4,755.47	70.91
	PROJECT 2909 TOTALS:	**41,516.75**	**-**	**-**	**13,595.43**	**27,921.32**	**67.25**
PROJECT: 3007	**SCHOOL COMMUNICATIONS**			**FUND: 1010**	**GENERAL OPERATING**		
0393	CONTRACTS-NONPROFESSIONAL SVC	1,342.00	-	-	1,342.00	-	-
	PROJECT 3007 TOTALS:	**1,342.00**	**-**	**-**	**1,342.00**	**-**	**-**
PROJECT: 3009	**INSTRUCTIONAL TECH SOFTWARE**			**FUND: 1010**	**GENERAL OPERATING**		
0310	PROFESSIONAL & TECHNICAL SERV	386.00	-	-	386.00	-	-
0365	SOFTWARE SUBSCRIPTIONS	7,814.90	-	-	7,814.90	-	-
	PROJECT 3009 TOTALS:	**8,200.90**	**-**	**-**	**8,200.90**	**-**	**-**
PROJECT: 3102	**SAI - STUDENT ASSESSMENT**			**FUND: 1010**	**GENERAL OPERATING**		
0102	SALARY - OTHER COMPENSATION	1,415.00	-	-	1,415.00	-	-
	PROJECT 3102 TOTALS:	**1,415.00**	**-**	**-**	**1,415.00**	**-**	**-**
PROJECT: 3105	**INSTRUCTIONAL MATERLS-TEXTBOOK**			**FUND: 1010**	**GENERAL OPERATING**		
0510	SUPPLIES	24,721.40	-	-	24,721.40	-	-
0520	TEXTBOOKS	34,081.25	-	-	34,081.25	-	-
	PROJECT 3105 TOTALS:	**58,802.65**	**-**	**-**	**58,802.65**	**-**	**-**

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PROJECT: 3106	**INSTRUCTIONAL MATERIALS-MEDIA**			**FUND: 1010**	**GENERAL OPERATING**		
0310	PROFESSIONAL & TECHNICAL SERV	2.00	-	-	-	2.00	100.00
0365	SOFTWARE SUBSCRIPTIONS	1,241.50	-	-	1,241.50	-	-
0510	SUPPLIES	0.54	-	-	-	0.54	100.00
0610	LIBRARY BOOKS	2,600.85	-	-	-	2,600.85	100.00
	PROJECT 3106 TOTALS:	**3,844.89**	**-**	**-**	**1,241.50**	**2,603.39**	**67.71**
PROJECT: 3107	**SAFE SCHOOLS**			**FUND: 1010**	**GENERAL OPERATING**		
0310	PROFESSIONAL & TECHNICAL SERV	15,807.00	-	-	15,807.00	-	-
	PROJECT 3107 TOTALS:	**15,807.00**	**-**	**-**	**15,807.00**	**-**	**-**
PROJECT: 3109	**INSTRUCTIONAL MATER. - SCIENCE**			**FUND: 1010**	**GENERAL OPERATING**		
0510	SUPPLIES	5,653.75	-	-	4,951.30	702.45	12.42
0641	EQUIP/FIXED ASSET (OVER $1000)	100.00	-	-	-	100.00	100.00
0642	EQUIPMENT (UNDER $1000)	2.00	-	-	-	2.00	100.00
0643	COMPUTER(>$1000)/TECH INFRASTR	36.99	-	-	-	36.99	100.00
	PROJECT 3109 TOTALS:	**5,792.74**	**-**	**-**	**4,951.30**	**841.44**	**14.53**
PROJECT: 3162	**SAI - ATTENDANCE OFFICERS**			**FUND: 1010**	**GENERAL OPERATING**		
0330	IN-COUNTY TRAVEL	25.67	-	-	25.67	-	-
0370	POSTAGE/SHIPPING/TELEGRAM	1.23	-	-	1.23	-	-
0375	CELLULAR TELEPHONE	17.44	-	-	17.44	-	-
0450	GASOLINE	27.99	-	-	27.99	-	-
0510	SUPPLIES	8.60	-	-	8.60	-	-
0519	TECHNOLOGY SUPPLIES	1.37	-	-	1.37	-	-
	PROJECT 3162 TOTALS:	**82.30**	**-**	**-**	**82.30**	**-**	**-**

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PROJECT: 3180	**TEACHERS CLASSRM SUPPLY ASST**			**FUND: 1010**	**GENERAL OPERATING**		
0510	SUPPLIES	15,048.00	-	-	15,048.00	-	-
	PROJECT 3180 TOTALS:	**15,048.00**	**-**	**-**	**15,048.00**	**-**	**-**
PROJECT: 4019	**SM - INSTRUCTIONAL COMPUTERS**			**FUND: 1010**	**GENERAL OPERATING**		
0363	SEAT MANAGED - COMPUTERS	156,577.51	-	-	156,577.51	-	-
	PROJECT 4019 TOTALS:	**156,577.51**	**-**	**-**	**156,577.51**	**-**	**-**
PROJECT: 4058	**INNOV PROG-SYMPHONY LINK UP**			**FUND: 1010**	**GENERAL OPERATING**		
0398	FIELD TRIP/STUDENT TRANSPORT	118.44	-	-	118.44	-	-
	PROJECT 4058 TOTALS:	**118.44**	**-**	**-**	**118.44**	**-**	**-**
PROJECT: 4110	**SAI - ESOL**			**FUND: 1010**	**GENERAL OPERATING**		
0102	SALARY - OTHER COMPENSATION	6,900.00	-	-	6,900.00	-	-
	PROJECT 4110 TOTALS:	**6,900.00**	**-**	**-**	**6,900.00**	**-**	**-**
PROJECT: 5027	**ADMIN & GUIDANCE SUMMER HOURS**			**FUND: 1010**	**GENERAL OPERATING**		
0102	SALARY - OTHER COMPENSATION	4,460.42	-	-	4,460.42	-	-
	PROJECT 5027 TOTALS:	**4,460.42**	**-**	**-**	**4,460.42**	**-**	**-**
PROJECT: 5090	**STIPENDS (NB/HTF/TITLE I/IEP)**			**FUND: 1010**	**GENERAL OPERATING**		
0102	SALARY - OTHER COMPENSATION	6,412.00	-	-	6,412.00	-	-
	PROJECT 5090 TOTALS:	**6,412.00**	**-**	**-**	**6,412.00**	**-**	**-**

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PROJECT: 5099	**SCHOOL UTILITIES**			**FUND: 1010**	**GENERAL OPERATING**		
0371	TELEPHONE- LOCAL SERVICE	3,697.65	-	-	3,697.65	-	-
0373	TELEPHONE LONG DISTANCE	144.18	-	-	144.18	-	-
0381	WATER AND SEWAGE	10,447.66	-	-	10,447.66	-	-
0382	GARBAGE	8,134.06	-	-	8,134.06	-	-
0383	RECYCLING	2,377.94	-	-	2,377.94	-	-
0410	NATURAL GAS	645.99	-	-	645.99	-	-
0430	ELECTRICITY	104,070.65	-	-	104,070.65	-	-
	PROJECT 5099 TOTALS:	**129,518.13**	**-**	**-**	**129,518.13**	**-**	**-**
PROJECT: 5909	**SCHOOL MAINT-SCHOOL CONTROL**			**FUND: 1010**	**GENERAL OPERATING**		
0350	REPAIR AND MAINTENANCE	296.05	-	-	-	296.05	100.00
0393	CONTRACTS-NONPROFESSIONAL SVC	2,500.00	-	-	2,475.00	25.00	1.00
0685	FLOORING/STRUCTURAL ALTERATION	1.19	-	-	-	1.19	100.00
	PROJECT 5909 TOTALS:	**2,797.24**	**-**	**-**	**2,475.00**	**322.24**	**11.52**
PROJECT: 6004	**NURSING CONTRACT - SCHOOLS**			**FUND: 1010**	**GENERAL OPERATING**		
0310	PROFESSIONAL & TECHNICAL SERV	12,000.00	-	-	12,000.00	-	-
	PROJECT 6004 TOTALS:	**12,000.00**	**-**	**-**	**12,000.00**	**-**	**-**
PROJECT: 6075	**EBD INITIATIVE**			**FUND: 1010**	**GENERAL OPERATING**		
0750	OTHER PERSONNEL SERVICES(TEMP)	19.32	-	-	19.32	-	-
	PROJECT 6075 TOTALS:	**19.32**	**-**	**-**	**19.32**	**-**	**-**
PROJECT: 6090	**BEST & BRIGHTEST SCHOLARSHIP**			**FUND: 1010**	**GENERAL OPERATING**		
0105	SALARY - BONUS	69,112.69	-	-	69,112.69	-	-
	PROJECT 6090 TOTALS:	**69,112.69**	**-**	**-**	**69,112.69**	**-**	**-**

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PROJECT: 6113	**SAI - PLAN OF CARE**			**FUND: 1010**	**GENERAL OPERATING**		
0102	SALARY - OTHER COMPENSATION	5,691.71	-	-	5,691.71	-	-
	PROJECT 6113 TOTALS:	**5,691.71**	**-**	**-**	**5,691.71**	**-**	**-**
PROJECT: 6123	**READING INSTRUCTION**			**FUND: 1010**	**GENERAL OPERATING**		
0310	PROFESSIONAL & TECHNICAL SERV	988.17	-	-	988.17	-	-
0365	SOFTWARE SUBSCRIPTIONS	8,121.53	-	-	8,121.53	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)	697.24	-	-	697.24	-	-
	PROJECT 6123 TOTALS:	**9,806.94**	**-**	**-**	**9,806.94**	**-**	**-**
PROJECT: 6160	**LOTTERY - SCHOOL RECOGNITION**			**FUND: 1010**	**GENERAL OPERATING**		
0510	SUPPLIES	427.09	-	-	-	427.09	100.00
	PROJECT 6160 TOTALS:	**427.09**	**-**	**-**	**-**	**427.09**	**100.00**
PROJECT: 7002	**SCHOOL ADVISORY COUNCIL**			**FUND: 1010**	**GENERAL OPERATING**		
0510	SUPPLIES	4,618.00	-	-	4,618.00	-	-
	PROJECT 7002 TOTALS:	**4,618.00**	**-**	**-**	**4,618.00**	**-**	**-**
PROJECT: 7014	**NEW TEACHER INDUCTION PROGRAM**			**FUND: 1010**	**GENERAL OPERATING**		
0750	OTHER PERSONNEL SERVICES(TEMP)	135.35	-	-	135.35	-	-
	PROJECT 7014 TOTALS:	**135.35**	**-**	**-**	**135.35**	**-**	**-**
PROJECT: 7016	**PROF.DEVELOPMENT TRAINING-GF**			**FUND: 1010**	**GENERAL OPERATING**		
0750	OTHER PERSONNEL SERVICES(TEMP)	10,526.61	-	-	10,526.61	-	-
	PROJECT 7016 TOTALS:	**10,526.61**	**-**	**-**	**10,526.61**	**-**	**-**

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PROJECT: 7020	**PURCH POSITIONS/OTHER-EXTERNAL**			**FUND: 1010**	**GENERAL OPERATING**		
0102	SALARY - OTHER COMPENSATION	865.28	-	-	865.28	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)	135.35	-	-	135.35	-	-
	PROJECT 7020 TOTALS:	**1,000.63**	**-**	**-**	**1,000.63**	**-**	**-**
PROJECT: 8001	**PURCHASED - SCHOOLS - OTHER**			**FUND: 1010**	**GENERAL OPERATING**		
0644	COMPUTER HARDWARE(UNDER $1000)	29,157.60	-	-	29,157.60	-	-
0684	REPLACEMENT ROOFING & SYSTEMS	11,954.86	-	11,954.86	-	-	-
	PROJECT 8001 TOTALS:	**41,112.46**	**-**	**11,954.86**	**29,157.60**	**-**	**-**
PROJECT: 8002	**SCHOOL ADVISORY COUNCIL**			**FUND: 1010**	**GENERAL OPERATING**		
0510	SUPPLIES	1,668.00	-	-	-	1,668.00	100.00
	PROJECT 8002 TOTALS:	**1,668.00**	**-**	**-**	**-**	**1,668.00**	**100.00**
PROJECT: 8105	**CSR - SCIENCE INITIATIVES**			**FUND: 1010**	**GENERAL OPERATING**		
0750	OTHER PERSONNEL SERVICES(TEMP)	180.46	-	-	180.46	-	-
	PROJECT 8105 TOTALS:	**180.46**	**-**	**-**	**180.46**	**-**	**-**
PROJECT: 8107	**CSR - MATH INITIATIVES**			**FUND: 1010**	**GENERAL OPERATING**		
0310	PROFESSIONAL & TECHNICAL SERV	260.00	-	-	260.00	-	-
0365	SOFTWARE SUBSCRIPTIONS	975.00	-	-	975.00	-	-
0510	SUPPLIES	347.63	-	-	347.63	-	-
	PROJECT 8107 TOTALS:	**1,582.63**	**-**	**-**	**1,582.63**	**-**	**-**
PROJECT: 8127	**SAI - SUMMER INTENSIVE STUDIES**			**FUND: 1010**	**GENERAL OPERATING**		
0102	SALARY - OTHER COMPENSATION	3,815.87	-	-	-	3,815.87	100.00
0510	SUPPLIES	50.00	-	-	-	50.00	100.00
	PROJECT 8127 TOTALS:	**3,865.87**	**-**	**-**	**-**	**3,865.87**	**100.00**

SCHOOL DISTRICT OF OKALOOSA COUNTY
BUDGET STATUS REPORT - ALL PROJECTS
FISCAL YEAR 2017-2018
AS OF JUNE 30, 2018

0131 DESTIN ELEMENTARY

		BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT: 8160	**LOTTERY - SCHOOL RECOGNITION**			**FUND: 1010**	**GENERAL OPERATING**		
0105	SALARY - BONUS	82,117.85	-	-	82,117.85	-	-
0510	SUPPLIES	4,763.03	-	-	4,617.50	145.53	3.06
	PROJECT 8160 TOTALS:	**86,880.88**	**-**	**-**	**86,735.35**	**145.53**	**0.17**
PROJECT: 8405	**TITLE II - PART A**			**FUND: 4201**	**FEDERAL REVENUE FROM STAT**		
0750	OTHER PERSONNEL SERVICES(TEMP)	119.48	-	-	119.48	-	-
	PROJECT 8405 TOTALS:	**119.48**	**-**	**-**	**119.48**	**-**	**-**