

**SCHOOL DISTRICT OF OKALOOSA COUNTY
BUDGET STATUS REPORT - ALL PROJECTS
FISCAL YEAR 2017-2018
AS OF JUNE 30, 2018**

0082 MEIGS MIDDLE SCHOOL

		BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT: (blank)				FUND: 1010	GENERAL OPERATING		
0102	SALARY - OTHER COMPENSATION	4,684.50	-	-	4,684.50	-	-
0310	PROFESSIONAL & TECHNICAL SERV	1,459.10	-	-	1,027.50	431.60	29.58
0330	IN-COUNTY TRAVEL	500.00	-	-	82.15	417.85	83.57
0350	REPAIR AND MAINTENANCE	8,500.00	-	1,580.49	6,889.27	30.24	0.36
0357	SUPPORT MANAGED - COMPUTERS	1,800.00	-	-	1,800.00	-	-
0360	LEASE AND RENTAL AGREEMENTS	7,537.90	-	599.36	6,938.54	-	-
0365	SOFTWARE SUBSCRIPTIONS	1,741.50	-	-	1,741.50	-	-
0370	POSTAGE/SHIPPING/TELEGRAM	2,767.90	-	-	1,681.45	1,086.45	39.25
0372	TELEPHONE MAINTENANCE/REPAIR	110.42	-	-	110.42	-	-
0390	OTHER PURCHASED SVC-PRINT/COPY	2,944.99	-	-	2,944.99	-	-
0398	FIELD TRIP/STUDENT TRANSPORT	4,465.00	-	-	4,465.00	-	-
0399	OTHER TECHNOLOGY PURCH SERVICE	1,053.75	-	-	1,053.75	-	-
0510	SUPPLIES	13,473.74	-	-	11,661.53	1,812.21	13.45
0520	TEXTBOOKS	16.39	-	-	16.39	-	-
0530	PERIODICALS - PRINTED	281.11	-	-	281.11	-	-
0642	EQUIPMENT (UNDER \$1000)	496.44	-	-	496.44	-	-
0644	COMPUTER HARDWARE(UNDER \$1000)	189.98	-	-	189.98	-	-
0676	OTHER PERMANENT IMPROVEMENTS	1,921.28	-	-	1,921.28	-	-
0730	DUES AND FEES	1,491.88	-	246.50	1,245.38	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)	35,422.00	-	-	35,422.00	-	-
0987	RESERVES - SCHOOLS/DEPARTMENTS	3,019.35	-	-	-	3,019.35	100.00
PROJECT TOTALS:		93,877.23	-	2,426.35	84,653.18	6,797.70	7.24
PROJECT: 0010 GROUNDS/BEAUTIFICATION				FUND: 1010	GENERAL OPERATING		
0393	CONTRACTS-NONPROFESSIONAL SVC	13,858.41	-	-	13,858.41	-	-
PROJECT 0010 TOTALS:		13,858.41	-	-	13,858.41	-	-

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PROJECT: 1007 SRO-GENERAL FUND					FUND: 1010	GENERAL OPERATING	
0310	PROFESSIONAL & TECHNICAL SERV	17,422.00	-	-	17,422.00	-	-
PROJECT 1007 TOTALS:		17,422.00	-	-	17,422.00	-	-
PROJECT: 1084 MEDICAID REIMBURSEMENT					FUND: 1010	GENERAL OPERATING	
0310	PROFESSIONAL & TECHNICAL SERV	21,312.40	-	-	21,312.40	-	-
PROJECT 1084 TOTALS:		21,312.40	-	-	21,312.40	-	-
PROJECT: 2008 ITINERANT TCH. HEARING IMPAIR.					FUND: 1010	GENERAL OPERATING	
0330	IN-COUNTY TRAVEL	177.47	-	-	177.47	-	-
0331	OUT-OF-COUNTY TRAVEL	12.25	-	-	12.25	-	-
0350	REPAIR AND MAINTENANCE	7.50	-	-	7.50	-	-
0510	SUPPLIES	79.07	-	-	79.07	-	-
0642	EQUIPMENT (UNDER \$1000)	657.90	-	-	657.90	-	-
0644	COMPUTER HARDWARE(UNDER \$1000)	5.25	-	-	5.25	-	-
PROJECT 2008 TOTALS:		939.44	-	-	939.44	-	-

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PROJECT: 2011 CUSTODIAL SERVICES					FUND: 1010	GENERAL OPERATING	
0350	REPAIR AND MAINTENANCE	153.88	-	-	153.88	-	-
0354	VEHICLE REPAIRS/MAINTENANCE	72.61	-	-	72.61	-	-
0375	CELLULAR TELEPHONE	96.90	-	-	96.90	-	-
0393	CONTRACTS-NONPROFESSIONAL SVC	130.35	-	-	130.35	-	-
0420	BOTTLED GAS	34.06	-	-	34.06	-	-
0450	GASOLINE	242.93	-	-	242.93	-	-
0510	SUPPLIES	9,219.23	-	-	9,219.23	-	-
0642	EQUIPMENT (UNDER \$1000)	491.95	-	-	491.95	-	-
0730	DUES AND FEES	200.06	-	-	200.06	-	-
0732	MOTOR VEHICLE TAGS AND FEES	3.37	-	-	3.37	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)	1,896.48	-	-	1,896.48	-	-
PROJECT 2011 TOTALS:		12,541.82	-	-	12,541.82	-	-
PROJECT: 2012 A/C FILTERS & LIGHT BULBS					FUND: 1010	GENERAL OPERATING	
0510	SUPPLIES	3,897.27	-	-	3,897.27	-	-
PROJECT 2012 TOTALS:		3,897.27	-	-	3,897.27	-	-
PROJECT: 2013 PEER EVALUATION & ASSESS IMPLM					FUND: 1010	GENERAL OPERATING	
0330	IN-COUNTY TRAVEL	44.30	-	-	44.30	-	-
0360	LEASE AND RENTAL AGREEMENTS	3.17	-	-	3.17	-	-
0390	OTHER PURCHASED SVC-PRINT/COPY	0.90	-	-	0.90	-	-
0510	SUPPLIES	9.93	-	-	9.93	-	-
0644	COMPUTER HARDWARE(UNDER \$1000)	5.61	-	-	5.61	-	-
PROJECT 2013 TOTALS:		63.91	-	-	63.91	-	-

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PROJECT: 2018 ITINERANT TCHS AUTISTIC PROG.					FUND: 1010	GENERAL OPERATING	
0330	IN-COUNTY TRAVEL	18.36	-	-	18.36	-	-
0331	OUT-OF-COUNTY TRAVEL	2.34	-	-	2.34	-	-
0510	SUPPLIES	6.86	-	-	6.86	-	-
PROJECT 2018 TOTALS:		27.56	-	-	27.56	-	-
PROJECT: 2019 ITINERANT TCHS OCC/PHYS THERAP					FUND: 1010	GENERAL OPERATING	
0310	PROFESSIONAL & TECHNICAL SERV	3,308.79	-	-	3,308.79	-	-
0330	IN-COUNTY TRAVEL	5.63	-	-	5.63	-	-
0331	OUT-OF-COUNTY TRAVEL	1.52	-	-	1.52	-	-
0510	SUPPLIES	13.75	-	-	13.75	-	-
0519	TECHNOLOGY SUPPLIES	0.42	-	-	0.42	-	-
0642	EQUIPMENT (UNDER \$1000)	4.86	-	-	4.86	-	-
0644	COMPUTER HARDWARE(UNDER \$1000)	0.53	-	-	0.53	-	-
PROJECT 2019 TOTALS:		3,335.50	-	-	3,335.50	-	-
PROJECT: 2023 ITINERANT TCHS HOSPITAL/HOMEBD					FUND: 1010	GENERAL OPERATING	
0330	IN-COUNTY TRAVEL	159.22	-	-	159.22	-	-
0365	SOFTWARE SUBSCRIPTIONS	51.38	-	-	51.38	-	-
PROJECT 2023 TOTALS:		210.60	-	-	210.60	-	-

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PROJECT: 2027 ITINERANT-SCHOOL PSYCHOLOGISTS					FUND: 1010	GENERAL OPERATING	
0330	IN-COUNTY TRAVEL	36.97	-	-	36.97	-	-
0331	OUT-OF-COUNTY TRAVEL	3.46	-	-	3.46	-	-
0365	SOFTWARE SUBSCRIPTIONS	10.91	-	-	10.91	-	-
0390	OTHER PURCHASED SVC-PRINT/COPY	5.43	-	-	5.43	-	-
0510	SUPPLIES	637.01	-	-	637.01	-	-
0519	TECHNOLOGY SUPPLIES	0.55	-	-	0.55	-	-
0642	EQUIPMENT (UNDER \$1000)	24.66	-	-	24.66	-	-
0644	COMPUTER HARDWARE(UNDER \$1000)	28.18	-	-	28.18	-	-
0692	SOFTWARE (UNDER \$1000)	28.80	-	-	28.80	-	-
0730	DUES AND FEES	18.00	-	-	18.00	-	-
PROJECT 2027 TOTALS:		793.97	-	-	793.97	-	-
PROJECT: 2099 STADIUM & ATHLETIC FIELD MANTC					FUND: 1010	GENERAL OPERATING	
0130	SALARY - OVERTIME	81.50	-	-	81.50	-	-
0350	REPAIR AND MAINTENANCE	124.80	-	-	124.80	-	-
0354	VEHICLE REPAIRS/MAINTENANCE	1,539.07	-	-	1,539.07	-	-
0360	LEASE AND RENTAL AGREEMENTS	540.54	-	-	540.54	-	-
0393	CONTRACTS-NONPROFESSIONAL SVC	98.08	-	-	98.08	-	-
0450	GASOLINE	952.00	-	-	952.00	-	-
0460	DIESEL FUEL	373.48	-	-	373.48	-	-
0510	SUPPLIES	5,812.97	-	-	5,812.97	-	-
0517	TOOLS - MAINTENANCE	16.98	-	-	16.98	-	-
0540	OIL AND GREASE	10.11	-	-	10.11	-	-
0550	REPAIR PARTS	1,097.62	-	-	1,097.62	-	-
0560	TIRES AND TUBES	183.29	-	-	183.29	-	-
PROJECT 2099 TOTALS:		10,830.44	-	-	10,830.44	-	-

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PROJECT: 2909 SCHOOL MAINTENANCE					FUND: 1010	GENERAL OPERATING	
0350	REPAIR AND MAINTENANCE	6,194.15	-	-	1,338.82	4,855.33	78.39
0393	CONTRACTS-NONPROFESSIONAL SVC	4,125.00	-	625.00	3,327.00	173.00	4.19
0510	SUPPLIES	12,126.38	-	-	11,787.80	338.58	2.79
0684	REPLACEMENT ROOFING & SYSTEMS	23,108.91	-	-	21,855.91	1,253.00	5.42
PROJECT 2909 TOTALS:		45,554.44	-	625.00	38,309.53	6,619.91	14.53
PROJECT: 3007 SCHOOL COMMUNICATIONS					FUND: 1010	GENERAL OPERATING	
0393	CONTRACTS-NONPROFESSIONAL SVC	785.00	-	-	785.00	-	-
PROJECT 3007 TOTALS:		785.00	-	-	785.00	-	-
PROJECT: 3009 INSTRUCTIONAL TECH SOFTWARE					FUND: 1010	GENERAL OPERATING	
0310	PROFESSIONAL & TECHNICAL SERV	283.00	-	-	283.00	-	-
0365	SOFTWARE SUBSCRIPTIONS	6,126.68	-	-	6,126.68	-	-
PROJECT 3009 TOTALS:		6,409.68	-	-	6,409.68	-	-
PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK					FUND: 1010	GENERAL OPERATING	
0510	SUPPLIES	3,935.90	-	-	3,935.90	-	-
0520	TEXTBOOKS	55,262.79	-	-	55,262.79	-	-
PROJECT 3105 TOTALS:		59,198.69	-	-	59,198.69	-	-
PROJECT: 3106 INSTRUCTIONAL MATERIALS-MEDIA					FUND: 1010	GENERAL OPERATING	
0610	LIBRARY BOOKS	3,717.78	-	-	3,428.95	288.83	7.77
PROJECT 3106 TOTALS:		3,717.78	-	-	3,428.95	288.83	7.77
PROJECT: 3107 SAFE SCHOOLS					FUND: 1010	GENERAL OPERATING	
0310	PROFESSIONAL & TECHNICAL SERV	15,807.00	-	-	15,807.00	-	-
PROJECT 3107 TOTALS:		15,807.00	-	-	15,807.00	-	-

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PROJECT: 3109 INSTRUCTIONAL MATER. - SCIENCE					FUND: 1010	GENERAL OPERATING	
0365	SOFTWARE SUBSCRIPTIONS	191.60	-	-	191.60	-	-
0510	SUPPLIES	1,627.97	-	-	1,041.29	586.68	36.04
PROJECT 3109 TOTALS:		1,819.57	-	-	1,232.89	586.68	32.24
PROJECT: 3162 SAI - ATTENDANCE OFFICERS					FUND: 1010	GENERAL OPERATING	
0330	IN-COUNTY TRAVEL	25.67	-	-	25.67	-	-
0370	POSTAGE/SHIPPING/TELEGRAM	1.23	-	-	1.23	-	-
0375	CELLULAR TELEPHONE	17.44	-	-	17.44	-	-
0450	GASOLINE	27.99	-	-	27.99	-	-
0510	SUPPLIES	8.60	-	-	8.60	-	-
0519	TECHNOLOGY SUPPLIES	1.37	-	-	1.37	-	-
PROJECT 3162 TOTALS:		82.30	-	-	82.30	-	-
PROJECT: 3180 TEACHERS CLASSRM SUPPLY ASST					FUND: 1010	GENERAL OPERATING	
0510	SUPPLIES	8,184.00	-	-	8,184.00	-	-
PROJECT 3180 TOTALS:		8,184.00	-	-	8,184.00	-	-
PROJECT: 4004 CHORUS EQUIPMENT/REPAIRS/MUSIC					FUND: 1010	GENERAL OPERATING	
0510	SUPPLIES	6,204.81	-	-	463.18	5,741.63	92.54
0642	EQUIPMENT (UNDER \$1000)	431.86	-	-	-	431.86	100.00
PROJECT 4004 TOTALS:		6,636.67	-	-	463.18	6,173.49	93.02
PROJECT: 4005 BAND INSTRUMENT REPAIRS/MUSIC					FUND: 1010	GENERAL OPERATING	
0350	REPAIR AND MAINTENANCE	3,736.25	-	-	3,736.25	-	-
0510	SUPPLIES	3,190.75	-	-	542.86	2,647.89	82.99
PROJECT 4005 TOTALS:		6,927.00	-	-	4,279.11	2,647.89	38.23

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PROJECT: 4019 SM - INSTRUCTIONAL COMPUTERS					FUND: 1010	GENERAL OPERATING	
0363	SEAT MANAGED - COMPUTERS	106,787.91	-	-	106,787.91	-	-
PROJECT 4019 TOTALS:		106,787.91	-	-	106,787.91	-	-
PROJECT: 4021 ITINERANT - SOCIAL WORKERS					FUND: 1010	GENERAL OPERATING	
0330	IN-COUNTY TRAVEL	11.69	-	-	11.69	-	-
PROJECT 4021 TOTALS:		11.69	-	-	11.69	-	-
PROJECT: 4110 SAI - ESOL					FUND: 1010	GENERAL OPERATING	
0102	SALARY - OTHER COMPENSATION	1,650.00	-	-	1,650.00	-	-
PROJECT 4110 TOTALS:		1,650.00	-	-	1,650.00	-	-
PROJECT: 5028 SUMMER JOBS - DISCRETIONARY					FUND: 1010	GENERAL OPERATING	
0102	SALARY - OTHER COMPENSATION	5,810.00	-	-	5,810.00	-	-
PROJECT 5028 TOTALS:		5,810.00	-	-	5,810.00	-	-
PROJECT: 5068 CAPE - INFORMATION TECHNOLOGY					FUND: 1010	GENERAL OPERATING	
0105	SALARY - BONUS	2,250.00	-	-	2,250.00	-	-
0331	OUT-OF-COUNTY TRAVEL	2,105.00	-	-	2,045.00	60.00	2.85
0365	SOFTWARE SUBSCRIPTIONS	8,770.48	-	-	8,770.48	-	-
0510	SUPPLIES	471.84	-	-	471.84	-	-
0730	DUES AND FEES	150.00	-	-	150.00	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)	68.74	-	-	-	68.74	100.00
0997	RESERVES - PROJECTS	35,116.97	-	-	-	35,116.97	100.00
PROJECT 5068 TOTALS:		48,933.03	-	-	13,687.32	35,245.71	72.03

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PROJECT: 5090 STIPENDS (NB/HTF/TITLE I/IEP)					FUND: 1010	GENERAL OPERATING	
0102	SALARY - OTHER COMPENSATION	2,707.00	-	-	2,707.00	-	-
PROJECT 5090 TOTALS:		2,707.00	-	-	2,707.00	-	-
PROJECT: 5099 SCHOOL UTILITIES					FUND: 1010	GENERAL OPERATING	
0371	TELEPHONE- LOCAL SERVICE	3,102.15	-	-	3,102.15	-	-
0373	TELEPHONE LONG DISTANCE	6.49	-	-	6.49	-	-
0381	WATER AND SEWAGE	29,314.40	-	-	29,314.40	-	-
0382	GARBAGE	12,955.42	-	-	12,955.42	-	-
0383	RECYCLING	2,185.63	-	-	2,185.63	-	-
0410	NATURAL GAS	5,421.37	-	-	5,421.37	-	-
0430	ELECTRICITY	115,955.03	-	-	115,955.03	-	-
PROJECT 5099 TOTALS:		168,940.49	-	-	168,940.49	-	-
PROJECT: 5909 SCHOOL MAINT-SCHOOL CONTROL					FUND: 1010	GENERAL OPERATING	
0393	CONTRACTS-NONPROFESSIONAL SVC	5,733.40	-	-	5,733.40	-	-
PROJECT 5909 TOTALS:		5,733.40	-	-	5,733.40	-	-
PROJECT: 6004 NURSING CONTRACT - SCHOOLS					FUND: 1010	GENERAL OPERATING	
0310	PROFESSIONAL & TECHNICAL SERV	8,025.00	-	-	8,025.00	-	-
PROJECT 6004 TOTALS:		8,025.00	-	-	8,025.00	-	-
PROJECT: 6060 CAPE DIGITAL TOOLS - IT					FUND: 1010	GENERAL OPERATING	
0997	RESERVES - PROJECTS	5,369.00	-	-	-	5,369.00	100.00
PROJECT 6060 TOTALS:		5,369.00	-	-	-	5,369.00	100.00

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PROJECT: 6090 BEST & BRIGHTEST SCHOLARSHIP					FUND: 1010	GENERAL OPERATING	
0105	SALARY - BONUS	75,801.12	-	-	75,801.12	-	-
PROJECT 6090 TOTALS:		75,801.12	-	-	75,801.12	-	-
PROJECT: 6113 SAI - PLAN OF CARE					FUND: 1010	GENERAL OPERATING	
0102	SALARY - OTHER COMPENSATION	6,322.98	-	-	6,322.98	-	-
PROJECT 6113 TOTALS:		6,322.98	-	-	6,322.98	-	-
PROJECT: 6123 READING INSTRUCTION					FUND: 1010	GENERAL OPERATING	
0102	SALARY - OTHER COMPENSATION	300.00	-	-	300.00	-	-
0310	PROFESSIONAL & TECHNICAL SERV	266.00	-	-	266.00	-	-
0365	SOFTWARE SUBSCRIPTIONS	11,853.00	-	-	11,853.00	-	-
0510	SUPPLIES	100.60	-	-	100.60	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)	90.23	-	-	90.23	-	-
PROJECT 6123 TOTALS:		12,609.83	-	-	12,609.83	-	-
PROJECT: 7002 SCHOOL ADVISORY COUNCIL					FUND: 1010	GENERAL OPERATING	
0510	SUPPLIES	2,764.00	-	-	2,762.07	1.93	0.07
PROJECT 7002 TOTALS:		2,764.00	-	-	2,762.07	1.93	0.07
PROJECT: 7016 PROF.DEVELOPMENT TRAINING-GF					FUND: 1010	GENERAL OPERATING	
0750	OTHER PERSONNEL SERVICES(TEMP)	1,219.89	-	-	1,219.89	-	-
PROJECT 7016 TOTALS:		1,219.89	-	-	1,219.89	-	-
PROJECT: 7061 CAPE DIGITAL TOOLS - STEM					FUND: 1010	GENERAL OPERATING	
0997	RESERVES - PROJECTS	411.00	-	-	-	411.00	100.00
PROJECT 7061 TOTALS:		411.00	-	-	-	411.00	100.00

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PROJECT: 7110 SAI - EDUCATION OPTIONS					FUND: 1010	GENERAL OPERATING	
0365	SOFTWARE SUBSCRIPTIONS	5,676.00	-	-	5,676.00	-	-
PROJECT 7110 TOTALS:		5,676.00	-	-	5,676.00	-	-
PROJECT: 7127 SAI - SUMMER INTENSIVE STUDIES					FUND: 1010	GENERAL OPERATING	
0510	SUPPLIES	45.29	-	-	45.29	-	-
PROJECT 7127 TOTALS:		45.29	-	-	45.29	-	-
PROJECT: 8002 SCHOOL ADVISORY COUNCIL					FUND: 1010	GENERAL OPERATING	
0510	SUPPLIES	975.00	-	-	-	975.00	100.00
PROJECT 8002 TOTALS:		975.00	-	-	-	975.00	100.00
PROJECT: 8084 STUDENT SAFETY					FUND: 1010	GENERAL OPERATING	
0310	PROFESSIONAL & TECHNICAL SERV	55.00	-	-	55.00	-	-
0365	SOFTWARE SUBSCRIPTIONS	435.00	-	-	435.00	-	-
PROJECT 8084 TOTALS:		490.00	-	-	490.00	-	-
PROJECT: 8105 CSR - SCIENCE INITIATIVES					FUND: 1010	GENERAL OPERATING	
0750	OTHER PERSONNEL SERVICES(TEMP)	336.32	-	-	336.32	-	-
PROJECT 8105 TOTALS:		336.32	-	-	336.32	-	-
PROJECT: 8107 CSR - MATH INITIATIVES					FUND: 1010	GENERAL OPERATING	
0310	PROFESSIONAL & TECHNICAL SERV	152.00	-	-	152.00	-	-
0365	SOFTWARE SUBSCRIPTIONS	2,249.00	-	-	2,249.00	-	-
0510	SUPPLIES	203.30	-	-	203.30	-	-
PROJECT 8107 TOTALS:		2,604.30	-	-	2,604.30	-	-

**SCHOOL DISTRICT OF OKALOOSA COUNTY
BUDGET STATUS REPORT - ALL PROJECTS
FISCAL YEAR 2017-2018
AS OF JUNE 30, 2018**

0082 MEIGS MIDDLE SCHOOL

		BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT: 8127 SAI - SUMMER INTENSIVE STUDIES					FUND: 1010	GENERAL OPERATING	
0102	SALARY - OTHER COMPENSATION	4,257.16	-	-	-	4,257.16	100.00
0510	SUPPLIES	50.00	-	-	-	50.00	100.00
PROJECT 8127 TOTALS:		4,307.16	-	-	-	4,307.16	100.00
PROJECT: 8160 LOTTERY - SCHOOL RECOGNITION					FUND: 1010	GENERAL OPERATING	
0105	SALARY - BONUS	51,357.33	-	-	51,357.33	-	-
0510	SUPPLIES	572.45	-	-	572.45	-	-
PROJECT 8160 TOTALS:		51,929.78	-	-	51,929.78	-	-
PROJECT: 5488 DODEA - SCIENCE					FUND: 4200	AGENCY INVOICED EACH MON	
0117	WORKSHOPS	280.39	-	-	280.39	-	-
0310	PROFESSIONAL & TECHNICAL SERV	3,190.03	-	-	3,190.03	-	-
0357	SUPPORT MANAGED - COMPUTERS	3,168.00	-	-	3,168.00	-	-
0365	SOFTWARE SUBSCRIPTIONS	708.37	-	-	708.37	-	-
0510	SUPPLIES	1,523.27	-	-	1,523.27	-	-
0519	TECHNOLOGY SUPPLIES	95.46	-	-	95.46	-	-
0642	EQUIPMENT (UNDER \$1000)	36.50	-	-	36.50	-	-
0644	COMPUTER HARDWARE(UNDER \$1000)	11,544.05	-	-	11,544.05	-	-
PROJECT 5488 TOTALS:		20,546.07	-	-	20,546.07	-	-
PROJECT: 8488 DODEA - ESTEAM					FUND: 4200	AGENCY INVOICED EACH MON	
0510	SUPPLIES	201.94	-	-	201.94	-	-
0519	TECHNOLOGY SUPPLIES	1,575.00	-	-	1,575.00	-	-
0644	COMPUTER HARDWARE(UNDER \$1000)	26,460.00	-	-	26,460.00	-	-
PROJECT 8488 TOTALS:		28,236.94	-	-	28,236.94	-	-

**SCHOOL DISTRICT OF OKALOOSA COUNTY
 BUDGET STATUS REPORT - ALL PROJECTS
 FISCAL YEAR 2017-2018
 AS OF JUNE 30, 2018**

0082 MEIGS MIDDLE SCHOOL

		BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT: 8405 TITLE II - PART A					FUND: 4201	FEDERAL REVENUE FROM STAT	
0750	OTHER PERSONNEL SERVICES(TEMP)	113.90	-	-	113.90	-	-
PROJECT 8405 TOTALS:		113.90	-	-	113.90	-	-
PROJECT: 8422 CARL PERKINS-SECONDARY ED S131					FUND: 4201	FEDERAL REVENUE FROM STAT	
0365	SOFTWARE SUBSCRIPTIONS	238.00	-	-	238.00	-	-
0510	SUPPLIES	2,383.95	-	-	2,383.95	-	-
PROJECT 8422 TOTALS:		2,621.95	-	-	2,621.95	-	-