

**SCHOOL DISTRICT OF OKALOOSA COUNTY
BUDGET STATUS REPORT - ALL PROJECTS
FISCAL YEAR 2016-2017
AS OF JUNE 30, 2017**

0751 ANTIOCH ELEMENTARY

| | | BUDGET | COMMITTED | ENCUMBERED | EXPENDED | AVAILABLE | % REM |
|---|---------------------------------|-------------------|-----------|-------------------|--------------------------|-----------------|-------------|
| PROJECT: (blank) | | | | FUND: 1010 | GENERAL OPERATING | | |
| 0102 | SALARY - OTHER COMPENSATION | 2,671.50 | - | - | 2,671.50 | - | - |
| 0350 | REPAIR AND MAINTENANCE | 2,388.06 | - | - | 2,388.06 | - | - |
| 0360 | LEASE AND RENTAL AGREEMENTS | 15,174.68 | - | 3,431.08 | 11,743.60 | - | - |
| 0365 | SOFTWARE SUBSCRIPTIONS | 2,192.75 | - | - | 2,192.75 | - | - |
| 0370 | POSTAGE/SHIPPING/TELEGRAM | 973.01 | - | - | 973.01 | - | - |
| 0372 | TELEPHONE MAINTENANCE/REPAIR | 53.60 | - | - | 53.60 | - | - |
| 0376 | TELECOMMUNICATIONS - INTERNET | 230.96 | - | - | 230.96 | - | - |
| 0390 | OTHER PURCHASED SVC-PRINT/COPY | 4,895.98 | - | - | 4,895.98 | - | - |
| 0393 | CONTRACTS-NONPROFESSIONAL SVC | 2,557.99 | - | - | 2,557.99 | - | - |
| 0510 | SUPPLIES | 30,970.27 | - | - | 30,970.27 | - | - |
| 0642 | EQUIPMENT (UNDER \$1000) | 2,007.77 | - | - | 2,007.77 | - | - |
| 0644 | COMPUTER HARDWARE(UNDER \$1000) | 4,494.15 | - | - | 4,494.15 | - | - |
| 0684 | REPLACEMENT ROOFING & SYSTEMS | 1,757.66 | - | - | 1,757.66 | - | - |
| 0730 | DUES AND FEES | 145.00 | - | - | 145.00 | - | - |
| 0750 | OTHER PERSONNEL SERVICES(TEMP) | 58,333.83 | - | - | 58,333.83 | - | - |
| 0988 | RESERVES - SCHOOL CARRYOVER | 6,251.16 | - | - | - | 6,251.16 | 100.00 |
| PROJECT TOTALS: | | 135,098.37 | - | 3,431.08 | 125,416.13 | 6,251.16 | 4.63 |
| PROJECT: 0010 GROUNDS/BEAUTIFICATION | | | | FUND: 1010 | GENERAL OPERATING | | |
| 0393 | CONTRACTS-NONPROFESSIONAL SVC | 9,203.98 | - | - | 9,203.98 | - | - |
| PROJECT 0010 TOTALS: | | 9,203.98 | - | - | 9,203.98 | - | - |
| PROJECT: 1007 SRO-GENERAL FUND | | | | FUND: 1010 | GENERAL OPERATING | | |
| 0310 | PROFESSIONAL & TECHNICAL SERV | 32,426.00 | - | - | 32,426.00 | - | - |
| PROJECT 1007 TOTALS: | | 32,426.00 | - | - | 32,426.00 | - | - |

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|---|---------------------------------|------------------|------------------|-------------------|-------------------|--------------------------|--------------|
| PROJECT: 1084 MEDICAID REIMBURSEMENT | | | | | FUND: 1010 | GENERAL OPERATING | |
| 0310 | PROFESSIONAL & TECHNICAL SERV | 16,510.43 | - | - | 16,510.43 | - | - |
| PROJECT 1084 TOTALS: | | 16,510.43 | - | - | 16,510.43 | - | - |
| PROJECT: 2008 ITINERANT TCH. HEARING IMPAIR. | | | | | FUND: 1010 | GENERAL OPERATING | |
| 0310 | PROFESSIONAL & TECHNICAL SERV | 25.13 | - | - | 25.13 | - | - |
| 0330 | IN-COUNTY TRAVEL | 77.07 | - | - | 77.07 | - | - |
| 0331 | OUT-OF-COUNTY TRAVEL | 2.15 | - | - | 2.15 | - | - |
| 0350 | REPAIR AND MAINTENANCE | 23.63 | - | - | 23.63 | - | - |
| 0510 | SUPPLIES | 19.08 | - | - | 19.08 | - | - |
| 0622 | AUDIO VISUAL (UNDER \$1000) | 4.00 | - | - | 4.00 | - | - |
| 0642 | EQUIPMENT (UNDER \$1000) | 174.27 | - | - | 174.27 | - | - |
| 0644 | COMPUTER HARDWARE(UNDER \$1000) | 1.94 | - | - | 1.94 | - | - |
| 0730 | DUES AND FEES | 2.50 | - | - | 2.50 | - | - |
| PROJECT 2008 TOTALS: | | 329.77 | - | - | 329.77 | - | - |

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|---|---------------------------------|------------------|------------------|-------------------|-------------------|--------------------------|--------------|
| PROJECT: 2011 CUSTODIAL SERVICES | | | | | FUND: 1010 | GENERAL OPERATING | |
| 0130 | SALARY - OVERTIME | 47.44 | - | - | 47.44 | - | - |
| 0350 | REPAIR AND MAINTENANCE | 183.37 | - | - | 183.37 | - | - |
| 0354 | VEHICLE REPAIRS/MAINTENANCE | 55.72 | - | - | 55.72 | - | - |
| 0375 | CELLULAR TELEPHONE | 98.23 | - | - | 98.23 | - | - |
| 0390 | OTHER PURCHASED SVC-PRINT/COPY | 0.53 | - | - | 0.53 | - | - |
| 0391 | LAUNDRY / LINEN | 4.68 | - | - | 4.68 | - | - |
| 0393 | CONTRACTS-NONPROFESSIONAL SVC | 455.91 | - | - | 455.91 | - | - |
| 0420 | BOTTLED GAS | 31.85 | - | - | 31.85 | - | - |
| 0450 | GASOLINE | 165.14 | - | - | 165.14 | - | - |
| 0510 | SUPPLIES | 9,565.49 | - | - | 9,565.49 | - | - |
| 0560 | TIRES AND TUBES | 43.45 | - | - | 43.45 | - | - |
| 0642 | EQUIPMENT (UNDER \$1000) | 355.21 | - | - | 355.21 | - | - |
| 0730 | DUES AND FEES | 192.29 | - | - | 192.29 | - | - |
| 0750 | OTHER PERSONNEL SERVICES(TEMP) | 1,121.93 | - | - | 1,121.93 | - | - |
| PROJECT 2011 TOTALS: | | 12,321.24 | - | - | 12,321.24 | - | - |
| PROJECT: 2012 A/C FILTERS & LIGHT BULBS | | | | | FUND: 1010 | GENERAL OPERATING | |
| 0510 | SUPPLIES | 2,840.68 | - | - | 2,840.68 | - | - |
| PROJECT 2012 TOTALS: | | 2,840.68 | - | - | 2,840.68 | - | - |
| PROJECT: 2013 PEER EVALUATION & ASSESS IMPLM | | | | | FUND: 1010 | GENERAL OPERATING | |
| 0330 | IN-COUNTY TRAVEL | 187.96 | - | - | 187.96 | - | - |
| 0360 | LEASE AND RENTAL AGREEMENTS | 10.04 | - | - | 10.04 | - | - |
| 0510 | SUPPLIES | 56.21 | - | - | 56.21 | - | - |
| 0644 | COMPUTER HARDWARE(UNDER \$1000) | 12.32 | - | - | 12.32 | - | - |
| PROJECT 2013 TOTALS: | | 266.53 | - | - | 266.53 | - | - |

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|---|---------------------------------|------------------|------------------|-------------------|-------------------|--------------------------|--------------|
| PROJECT: 2018 ITINERANT TCHS AUTISTIC PROG. | | | | | FUND: 1010 | GENERAL OPERATING | |
| 0310 | PROFESSIONAL & TECHNICAL SERV | 46.88 | - | - | 46.88 | - | - |
| 0330 | IN-COUNTY TRAVEL | 22.76 | - | - | 22.76 | - | - |
| 0331 | OUT-OF-COUNTY TRAVEL | 2.64 | - | - | 2.64 | - | - |
| 0510 | SUPPLIES | 17.85 | - | - | 17.85 | - | - |
| 0642 | EQUIPMENT (UNDER \$1000) | 7.90 | - | - | 7.90 | - | - |
| 0644 | COMPUTER HARDWARE(UNDER \$1000) | 7.76 | - | - | 7.76 | - | - |
| PROJECT 2018 TOTALS: | | 105.79 | - | - | 105.79 | - | - |
| PROJECT: 2019 ITINERANT TCHS OCC/PHYS THERAP | | | | | FUND: 1010 | GENERAL OPERATING | |
| 0310 | PROFESSIONAL & TECHNICAL SERV | 16,942.04 | - | - | 16,942.04 | - | - |
| 0330 | IN-COUNTY TRAVEL | 60.55 | - | - | 60.55 | - | - |
| 0510 | SUPPLIES | 36.28 | - | - | 36.28 | - | - |
| PROJECT 2019 TOTALS: | | 17,038.87 | - | - | 17,038.87 | - | - |
| PROJECT: 2027 ITINERANT-SCHOOL PSYCHOLOGISTS | | | | | FUND: 1010 | GENERAL OPERATING | |
| 0330 | IN-COUNTY TRAVEL | 46.28 | - | - | 46.28 | - | - |
| 0331 | OUT-OF-COUNTY TRAVEL | 47.31 | - | - | 47.31 | - | - |
| 0510 | SUPPLIES | 704.85 | - | - | 704.85 | - | - |
| 0642 | EQUIPMENT (UNDER \$1000) | 14.57 | - | - | 14.57 | - | - |
| 0730 | DUES AND FEES | 6.80 | - | - | 6.80 | - | - |
| PROJECT 2027 TOTALS: | | 819.81 | - | - | 819.81 | - | - |
| PROJECT: 2090 KINDERGARTEN PROGRAMS | | | | | FUND: 1010 | GENERAL OPERATING | |
| 0750 | OTHER PERSONNEL SERVICES(TEMP) | 549.64 | - | - | 549.64 | - | - |
| PROJECT 2090 TOTALS: | | 549.64 | - | - | 549.64 | - | - |

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| PROJECT: 2179 CHILD CARE - ANTIOCH | | | | | FUND: 1010 | GENERAL OPERATING | |
| 0117 | WORKSHOPS | 291.60 | - | - | 291.60 | - | - |
| 0320 | INSURANCE AND BOND PREMIUMS | 4,484.72 | - | - | 4,484.72 | - | - |
| 0365 | SOFTWARE SUBSCRIPTIONS | 210.00 | - | - | 210.00 | - | - |
| 0370 | POSTAGE/SHIPPING/TELEGRAM | 1.00 | - | - | - | 1.00 | 100.00 |
| 0390 | OTHER PURCHASED SVC-PRINT/COPY | 54.50 | - | - | 51.00 | 3.50 | 6.42 |
| 0398 | FIELD TRIP/STUDENT TRANSPORT | 709.50 | - | - | 425.00 | 284.50 | 40.10 |
| 0510 | SUPPLIES | 28,343.23 | - | - | 3,763.26 | 24,579.97 | 86.72 |
| 0642 | EQUIPMENT (UNDER \$1000) | 1,543.71 | - | - | - | 1,543.71 | 100.00 |
| 0644 | COMPUTER HARDWARE(UNDER \$1000) | 2,121.27 | - | - | - | 2,121.27 | 100.00 |
| 0750 | OTHER PERSONNEL SERVICES(TEMP) | 58,259.87 | - | - | 24,558.99 | 33,700.88 | 57.85 |
| PROJECT 2179 TOTALS: | | 96,019.40 | - | - | 33,784.57 | 62,234.83 | 64.81 |
| PROJECT: 2909 SCHOOL MAINTENANCE | | | | | FUND: 1010 | GENERAL OPERATING | |
| 0350 | REPAIR AND MAINTENANCE | 92.00 | - | - | - | 92.00 | 100.00 |
| 0360 | LEASE AND RENTAL AGREEMENTS | 2.75 | - | - | - | 2.75 | 100.00 |
| 0510 | SUPPLIES | 9,913.05 | - | - | 9,181.23 | 731.82 | 7.38 |
| 0677 | REPLACEMENT SYSTEMS | 100.00 | - | - | 94.00 | 6.00 | 6.00 |
| 0684 | REPLACEMENT ROOFING & SYSTEMS | 6,028.94 | - | - | 5,204.73 | 824.21 | 13.67 |
| 0685 | FLOORING/STRUCTURAL ALTERATION | 836.13 | - | - | 836.13 | - | - |
| PROJECT 2909 TOTALS: | | 16,972.87 | - | - | 15,316.09 | 1,656.78 | 9.76 |
| PROJECT: 3007 SCHOOL COMMUNICATIONS | | | | | FUND: 1010 | GENERAL OPERATING | |
| 0393 | CONTRACTS-NONPROFESSIONAL SVC | 1,321.00 | - | - | 1,321.00 | - | - |
| PROJECT 3007 TOTALS: | | 1,321.00 | - | - | 1,321.00 | - | - |
| PROJECT: 3009 INSTRUCTIONAL TECH SOFTWARE | | | | | FUND: 1010 | GENERAL OPERATING | |
| 0365 | SOFTWARE SUBSCRIPTIONS | 4,394.28 | - | - | 4,394.28 | - | - |
| PROJECT 3009 TOTALS: | | 4,394.28 | - | - | 4,394.28 | - | - |

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| PROJECT: 3101 LOTTERY -DISCRETIONARY | | | | | FUND: 1010 | GENERAL OPERATING | |
| 0102 | SALARY - OTHER COMPENSATION | 1,577.00 | - | - | 1,577.00 | - | - |
| PROJECT 3101 TOTALS: | | 1,577.00 | - | - | 1,577.00 | - | - |
| PROJECT: 3102 SAI - STUDENT ASSESSMENT | | | | | FUND: 1010 | GENERAL OPERATING | |
| 0102 | SALARY - OTHER COMPENSATION | 875.42 | - | - | 875.42 | - | - |
| PROJECT 3102 TOTALS: | | 875.42 | - | - | 875.42 | - | - |
| PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK | | | | | FUND: 1010 | GENERAL OPERATING | |
| 0365 | SOFTWARE SUBSCRIPTIONS | 329.70 | - | - | 329.70 | - | - |
| 0510 | SUPPLIES | 38,851.95 | - | - | 36,959.13 | 1,892.82 | 4.87 |
| 0520 | TEXTBOOKS | 4,501.00 | - | - | 4,423.00 | 78.00 | 1.73 |
| PROJECT 3105 TOTALS: | | 43,682.65 | - | - | 41,711.83 | 1,970.82 | 4.51 |
| PROJECT: 3106 INSTRUCTIONAL MATERIALS-MEDIA | | | | | FUND: 1010 | GENERAL OPERATING | |
| 0365 | SOFTWARE SUBSCRIPTIONS | 1,000.00 | - | - | 1,000.00 | - | - |
| 0610 | LIBRARY BOOKS | 3,490.33 | - | - | 3,198.51 | 291.82 | 8.36 |
| PROJECT 3106 TOTALS: | | 4,490.33 | - | - | 4,198.51 | 291.82 | 6.50 |
| PROJECT: 3109 INSTRUCTIONAL MATER. - SCIENCE | | | | | FUND: 1010 | GENERAL OPERATING | |
| 0510 | SUPPLIES | 1,276.24 | - | - | 786.63 | 489.61 | 38.36 |
| PROJECT 3109 TOTALS: | | 1,276.24 | - | - | 786.63 | 489.61 | 38.36 |

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|---|---------------------------------|-------------------|------------------|-------------------|-------------------|--------------------------|--------------|
| PROJECT: 3162 SAI - ATTENDANCE OFFICERS | | | | | FUND: 1010 | GENERAL OPERATING | |
| 0330 | IN-COUNTY TRAVEL | 39.34 | - | - | 39.34 | - | - |
| 0331 | OUT-OF-COUNTY TRAVEL | 7.45 | - | - | 7.45 | - | - |
| 0354 | VEHICLE REPAIRS/MAINTENANCE | 14.87 | - | - | 14.87 | - | - |
| 0375 | CELLULAR TELEPHONE | 22.50 | - | - | 22.50 | - | - |
| 0450 | GASOLINE | 14.50 | - | - | 14.50 | - | - |
| 0510 | SUPPLIES | 11.12 | - | - | 11.12 | - | - |
| 0550 | REPAIR PARTS | 3.15 | - | - | 3.15 | - | - |
| 0642 | EQUIPMENT (UNDER \$1000) | 2.50 | - | - | 2.50 | - | - |
| 0644 | COMPUTER HARDWARE(UNDER \$1000) | 2.42 | - | - | 2.42 | - | - |
| PROJECT 3162 TOTALS: | | 117.85 | - | - | 117.85 | - | - |
| PROJECT: 3180 TEACHERS CLASSRM SUPPLY ASST | | | | | FUND: 1010 | GENERAL OPERATING | |
| 0510 | SUPPLIES | 15,675.00 | - | - | 15,675.00 | - | - |
| PROJECT 3180 TOTALS: | | 15,675.00 | - | - | 15,675.00 | - | - |
| PROJECT: 4011 INSURANCE CLAIMS-EQUIPMENT | | | | | FUND: 1010 | GENERAL OPERATING | |
| 0742 | INSURANCE CLAIMS CURRENT YEAR | 3,848.41 | - | - | 3,848.41 | - | - |
| PROJECT 4011 TOTALS: | | 3,848.41 | - | - | 3,848.41 | - | - |
| PROJECT: 4013 INSURANCE CLAIMS - OTHER | | | | | FUND: 1010 | GENERAL OPERATING | |
| 0742 | INSURANCE CLAIMS CURRENT YEAR | 2,933.73 | - | - | 2,933.73 | - | - |
| PROJECT 4013 TOTALS: | | 2,933.73 | - | - | 2,933.73 | - | - |
| PROJECT: 4019 SM - INSTRUCTIONAL COMPUTERS | | | | | FUND: 1010 | GENERAL OPERATING | |
| 0363 | SEAT MANAGED - COMPUTERS | 156,142.02 | - | - | 156,142.02 | - | - |
| PROJECT 4019 TOTALS: | | 156,142.02 | - | - | 156,142.02 | - | - |

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| PROJECT: 4110 SAI - ESOL | | | | | FUND: 1010 | GENERAL OPERATING | |
| 0102 | SALARY - OTHER COMPENSATION | 5,850.00 | - | - | 5,850.00 | - | - |
| PROJECT 4110 TOTALS: | | 5,850.00 | - | - | 5,850.00 | - | - |
| PROJECT: 5027 ADMIN & GUIDANCE SUMMER HOURS | | | | | FUND: 1010 | GENERAL OPERATING | |
| 0102 | SALARY - OTHER COMPENSATION | 6,655.71 | - | - | 6,655.71 | - | - |
| PROJECT 5027 TOTALS: | | 6,655.71 | - | - | 6,655.71 | - | - |
| PROJECT: 5090 STIPENDS (NB/HTF/TITLE I/IEP) | | | | | FUND: 1010 | GENERAL OPERATING | |
| 0102 | SALARY - OTHER COMPENSATION | 4,162.00 | - | - | 4,162.00 | - | - |
| PROJECT 5090 TOTALS: | | 4,162.00 | - | - | 4,162.00 | - | - |
| PROJECT: 5099 SCHOOL UTILITIES | | | | | FUND: 1010 | GENERAL OPERATING | |
| 0371 | TELEPHONE- LOCAL SERVICE | 4,560.72 | - | - | 4,560.72 | - | - |
| 0373 | TELEPHONE LONG DISTANCE | 467.97 | - | - | 467.97 | - | - |
| 0381 | WATER AND SEWAGE | 11,026.15 | - | - | 11,026.15 | - | - |
| 0382 | GARBAGE | 9,509.20 | - | - | 9,509.20 | - | - |
| 0383 | RECYCLING | 1,235.00 | - | - | 1,235.00 | - | - |
| 0430 | ELECTRICITY | 126,805.74 | - | - | 126,805.74 | - | - |
| PROJECT 5099 TOTALS: | | 153,604.78 | - | - | 153,604.78 | - | - |

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| PROJECT: 5150 DIGITAL CLASSROOMS | | | | | FUND: 1010 | GENERAL OPERATING | |
| 0357 | SUPPORT MANAGED - COMPUTERS | 1,570.00 | - | - | 1,570.00 | - | - |
| 0365 | SOFTWARE SUBSCRIPTIONS | 1,395.48 | - | - | 1,395.48 | - | - |
| 0393 | CONTRACTS-NONPROFESSIONAL SVC | 3,180.81 | - | - | 3,180.81 | - | - |
| 0510 | SUPPLIES | 25.00 | - | - | 25.00 | - | - |
| 0643 | COMPUTER EQUIP (OVER \$1000) | 8,307.60 | - | - | 8,307.60 | - | - |
| 0644 | COMPUTER HARDWARE(UNDER \$1000) | 8,512.78 | - | - | 8,512.78 | - | - |
| PROJECT 5150 TOTALS: | | 22,991.67 | - | - | 22,991.67 | - | - |
| PROJECT: 5909 SCHOOL MAINT-SCHOOL CONTROL | | | | | FUND: 1010 | GENERAL OPERATING | |
| 0393 | CONTRACTS-NONPROFESSIONAL SVC | 5,193.01 | - | - | 5,147.01 | 46.00 | 0.89 |
| PROJECT 5909 TOTALS: | | 5,193.01 | - | - | 5,147.01 | 46.00 | 0.89 |
| PROJECT: 6004 NURSING CONTRACT - SCHOOLS | | | | | FUND: 1010 | GENERAL OPERATING | |
| 0310 | PROFESSIONAL & TECHNICAL SERV | 12,000.00 | - | - | 12,000.00 | - | - |
| PROJECT 6004 TOTALS: | | 12,000.00 | - | - | 12,000.00 | - | - |
| PROJECT: 6090 BEST & BRIGHTEST SCHOLARSHIP | | | | | FUND: 1010 | GENERAL OPERATING | |
| 0105 | SALARY - BONUS | 12,664.96 | - | - | 12,664.96 | - | - |
| PROJECT 6090 TOTALS: | | 12,664.96 | - | - | 12,664.96 | - | - |
| PROJECT: 6113 SAI - PLAN OF CARE | | | | | FUND: 1010 | GENERAL OPERATING | |
| 0102 | SALARY - OTHER COMPENSATION | 7,648.18 | - | - | 7,648.18 | - | - |
| 0398 | FIELD TRIP/STUDENT TRANSPORT | 274.50 | - | - | 274.50 | - | - |
| PROJECT 6113 TOTALS: | | 7,922.68 | - | - | 7,922.68 | - | - |

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| PROJECT: 6123 READING INSTRUCTION | | | | | FUND: 1010 | GENERAL OPERATING | |
| 0365 | SOFTWARE SUBSCRIPTIONS | 14,057.16 | - | - | 14,057.16 | - | - |
| PROJECT 6123 TOTALS: | | 14,057.16 | - | - | 14,057.16 | - | - |
| PROJECT: 6160 LOTTERY - SCHOOL RECOGNITION | | | | | FUND: 1010 | GENERAL OPERATING | |
| 0510 | SUPPLIES | 1,992.05 | - | - | 1,992.05 | - | - |
| PROJECT 6160 TOTALS: | | 1,992.05 | - | - | 1,992.05 | - | - |
| PROJECT: 7002 SCHOOL ADVISORY COUNCIL | | | | | FUND: 1010 | GENERAL OPERATING | |
| 0510 | SUPPLIES | 4,618.00 | - | - | - | 4,618.00 | 100.00 |
| PROJECT 7002 TOTALS: | | 4,618.00 | - | - | - | 4,618.00 | 100.00 |
| PROJECT: 7016 PROF.DEVELOPMENT TRAINING-GF | | | | | FUND: 1010 | GENERAL OPERATING | |
| 0102 | SALARY - OTHER COMPENSATION | 17.50 | - | - | 17.50 | - | - |
| 0750 | OTHER PERSONNEL SERVICES(TEMP) | 12,977.23 | - | - | 12,977.23 | - | - |
| PROJECT 7016 TOTALS: | | 12,994.73 | - | - | 12,994.73 | - | - |
| PROJECT: 7020 PURCH POSITIONS/OTHER-EXTERNAL | | | | | FUND: 1010 | GENERAL OPERATING | |
| 0102 | SALARY - OTHER COMPENSATION | 868.28 | - | - | 868.28 | - | - |
| 0750 | OTHER PERSONNEL SERVICES(TEMP) | 218.32 | - | - | 218.32 | - | - |
| PROJECT 7020 TOTALS: | | 1,086.60 | - | - | 1,086.60 | - | - |
| PROJECT: 7160 LOTTERY - SCHOOL RECOGNITION | | | | | FUND: 1010 | GENERAL OPERATING | |
| 0105 | SALARY - BONUS | 81,484.66 | - | - | 81,484.66 | - | - |
| 0510 | SUPPLIES | 1,710.73 | - | - | - | 1,710.73 | 100.00 |
| PROJECT 7160 TOTALS: | | 83,195.39 | - | - | 81,484.66 | 1,710.73 | 2.06 |

**SCHOOL DISTRICT OF OKALOOSA COUNTY
 BUDGET STATUS REPORT - ALL PROJECTS
 FISCAL YEAR 2016-2017
 AS OF JUNE 30, 2017**

0751 ANTIOCH ELEMENTARY

| | | BUDGET | COMMITTED | ENCUMBERED | EXPENDED | AVAILABLE | % REM |
|---|------------------------|-----------------|------------------|-------------------|-------------------|--------------------------|--------------|
| PROJECT: 8107 CSR - MATH INITIATIVES | | | | | FUND: 1010 | GENERAL OPERATING | |
| 0365 | SOFTWARE SUBSCRIPTIONS | 1,343.00 | - | - | 1,343.00 | - | - |
| PROJECT 8107 TOTALS: | | 1,343.00 | - | - | 1,343.00 | - | - |