

**SCHOOL DISTRICT OF OKALOOSA COUNTY
BUDGET STATUS REPORT - ALL PROJECTS
FISCAL YEAR 2016-2017
AS OF JUNE 30, 2017**

0651 BRUNER MIDDLE SCHOOL

		BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT: (blank)				FUND: 1010	GENERAL OPERATING		
0102	SALARY - OTHER COMPENSATION	11,175.56	-	-	11,175.56	-	-
0331	OUT-OF-COUNTY TRAVEL	1,541.55	-	-	1,541.55	-	-
0350	REPAIR AND MAINTENANCE	620.00	-	-	620.00	-	-
0360	LEASE AND RENTAL AGREEMENTS	18,017.38	-	3,683.71	14,333.67	-	-
0365	SOFTWARE SUBSCRIPTIONS	894.95	-	-	894.95	-	-
0370	POSTAGE/SHIPPING/TELEGRAM	2,171.31	-	-	2,171.31	-	-
0372	TELEPHONE MAINTENANCE/REPAIR	53.60	-	-	53.60	-	-
0390	OTHER PURCHASED SVC-PRINT/COPY	3,995.47	-	-	3,995.47	-	-
0393	CONTRACTS-NONPROFESSIONAL SVC	414.16	-	-	414.16	-	-
0460	DIESEL FUEL	343.42	-	-	343.42	-	-
0510	SUPPLIES	33,512.08	-	-	33,512.08	-	-
0622	AUDIO VISUAL (UNDER \$1000)	22.87	-	-	22.87	-	-
0641	EQUIP/FIXED ASSET (OVER \$1000)	750.00	-	-	750.00	-	-
0642	EQUIPMENT (UNDER \$1000)	10,281.91	-	-	10,281.91	-	-
0644	COMPUTER HARDWARE(UNDER \$1000)	1,094.19	-	-	1,094.19	-	-
0677	REPLACEMENT SYSTEMS	1,185.00	-	-	1,185.00	-	-
0730	DUES AND FEES	731.50	-	-	731.50	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)	57,251.73	-	-	57,251.73	-	-
0988	RESERVES - SCHOOL CARRYOVER	11,647.03	-	-	-	11,647.03	100.00
PROJECT TOTALS:		155,703.71	-	3,683.71	140,372.97	11,647.03	7.48
PROJECT: 0010 GROUNDS/BEAUTIFICATION				FUND: 1010	GENERAL OPERATING		
0393	CONTRACTS-NONPROFESSIONAL SVC	9,950.24	-	-	9,950.24	-	-
PROJECT 0010 TOTALS:		9,950.24	-	-	9,950.24	-	-
PROJECT: 1084 MEDICAID REIMBURSEMENT				FUND: 1010	GENERAL OPERATING		
0310	PROFESSIONAL & TECHNICAL SERV	17,410.43	-	-	17,410.43	-	-
PROJECT 1084 TOTALS:		17,410.43	-	-	17,410.43	-	-

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PROJECT: 2011 CUSTODIAL SERVICES					FUND: 1010	GENERAL OPERATING	
0130	SALARY - OVERTIME	2,934.42	-	-	2,934.42	-	-
0350	REPAIR AND MAINTENANCE	246.55	-	-	246.55	-	-
0354	VEHICLE REPAIRS/MAINTENANCE	74.92	-	-	74.92	-	-
0375	CELLULAR TELEPHONE	132.08	-	-	132.08	-	-
0390	OTHER PURCHASED SVC-PRINT/COPY	0.72	-	-	0.72	-	-
0391	LAUNDRY / LINEN	6.30	-	-	6.30	-	-
0393	CONTRACTS-NONPROFESSIONAL SVC	612.99	-	-	612.99	-	-
0420	BOTTLED GAS	42.82	-	-	42.82	-	-
0450	GASOLINE	222.03	-	-	222.03	-	-
0510	SUPPLIES	12,861.32	-	-	12,861.32	-	-
0560	TIRES AND TUBES	58.42	-	-	58.42	-	-
0642	EQUIPMENT (UNDER \$1000)	477.60	-	-	477.60	-	-
0730	DUES AND FEES	258.54	-	-	258.54	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)	1,508.49	-	-	1,508.49	-	-
PROJECT 2011 TOTALS:		19,437.20	-	-	19,437.20	-	-
PROJECT: 2012 A/C FILTERS & LIGHT BULBS					FUND: 1010	GENERAL OPERATING	
0510	SUPPLIES	3,818.79	-	-	3,818.79	-	-
PROJECT 2012 TOTALS:		3,818.79	-	-	3,818.79	-	-
PROJECT: 2013 PEER EVALUATION & ASSESS IMPLM					FUND: 1010	GENERAL OPERATING	
0330	IN-COUNTY TRAVEL	118.34	-	-	118.34	-	-
0360	LEASE AND RENTAL AGREEMENTS	6.32	-	-	6.32	-	-
0510	SUPPLIES	35.39	-	-	35.39	-	-
0644	COMPUTER HARDWARE(UNDER \$1000)	7.76	-	-	7.76	-	-
PROJECT 2013 TOTALS:		167.81	-	-	167.81	-	-

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PROJECT: 2018 ITINERANT TCHS AUTISTIC PROG.					FUND: 1010	GENERAL OPERATING	
0310	PROFESSIONAL & TECHNICAL SERV	23.44	-	-	23.44	-	-
0330	IN-COUNTY TRAVEL	11.38	-	-	11.38	-	-
0331	OUT-OF-COUNTY TRAVEL	1.32	-	-	1.32	-	-
0510	SUPPLIES	8.93	-	-	8.93	-	-
0642	EQUIPMENT (UNDER \$1000)	3.95	-	-	3.95	-	-
0644	COMPUTER HARDWARE(UNDER \$1000)	3.88	-	-	3.88	-	-
PROJECT 2018 TOTALS:		52.90	-	-	52.90	-	-
PROJECT: 2019 ITINERANT TCHS OCC/PHYS THERAP					FUND: 1010	GENERAL OPERATING	
0310	PROFESSIONAL & TECHNICAL SERV	10,780.42	-	-	10,780.42	-	-
0330	IN-COUNTY TRAVEL	24.22	-	-	24.22	-	-
0510	SUPPLIES	14.51	-	-	14.51	-	-
PROJECT 2019 TOTALS:		10,819.15	-	-	10,819.15	-	-
PROJECT: 2023 ITINERANT TCHS HOSPITAL/HOMEBD					FUND: 1010	GENERAL OPERATING	
0330	IN-COUNTY TRAVEL	38.85	-	-	38.85	-	-
0365	SOFTWARE SUBSCRIPTIONS	12.75	-	-	12.75	-	-
PROJECT 2023 TOTALS:		51.60	-	-	51.60	-	-
PROJECT: 2027 ITINERANT-SCHOOL PSYCHOLOGISTS					FUND: 1010	GENERAL OPERATING	
0330	IN-COUNTY TRAVEL	46.28	-	-	46.28	-	-
0331	OUT-OF-COUNTY TRAVEL	47.31	-	-	47.31	-	-
0510	SUPPLIES	704.85	-	-	704.85	-	-
0642	EQUIPMENT (UNDER \$1000)	14.57	-	-	14.57	-	-
0730	DUES AND FEES	6.80	-	-	6.80	-	-
PROJECT 2027 TOTALS:		819.81	-	-	819.81	-	-

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PROJECT: 2086 SAI - TEENAGE PARENTING PROG					FUND: 1010	GENERAL OPERATING	
0330	IN-COUNTY TRAVEL	10.50	-	-	10.50	-	-
0331	OUT-OF-COUNTY TRAVEL	24.37	-	-	24.37	-	-
0510	SUPPLIES	4.28	-	-	4.28	-	-
PROJECT 2086 TOTALS:		39.15	-	-	39.15	-	-
PROJECT: 2909 SCHOOL MAINTENANCE					FUND: 1010	GENERAL OPERATING	
0350	REPAIR AND MAINTENANCE	2,512.72	-	-	-	2,512.72	100.00
0360	LEASE AND RENTAL AGREEMENTS	132.00	-	-	132.00	-	-
0393	CONTRACTS-NONPROFESSIONAL SVC	897.00	-	-	897.00	-	-
0510	SUPPLIES	21,725.00	-	-	19,928.99	1,796.01	8.27
0677	REPLACEMENT SYSTEMS	25.00	-	-	23.58	1.42	5.68
0682	HEATING/COOLING/AIR CONDITION	1,453.28	-	-	-	1,453.28	100.00
0684	REPLACEMENT ROOFING & SYSTEMS	32,507.76	-	7,332.25	23,615.54	1,559.97	4.80
0730	DUES AND FEES	100.00	-	-	100.00	-	-
PROJECT 2909 TOTALS:		59,352.76	-	7,332.25	44,697.11	7,323.40	12.34
PROJECT: 3007 SCHOOL COMMUNICATIONS					FUND: 1010	GENERAL OPERATING	
0393	CONTRACTS-NONPROFESSIONAL SVC	1,062.00	-	-	1,062.00	-	-
PROJECT 3007 TOTALS:		1,062.00	-	-	1,062.00	-	-
PROJECT: 3009 INSTRUCTIONAL TECH SOFTWARE					FUND: 1010	GENERAL OPERATING	
0365	SOFTWARE SUBSCRIPTIONS	3,717.06	-	-	3,717.06	-	-
PROJECT 3009 TOTALS:		3,717.06	-	-	3,717.06	-	-

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PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK					FUND: 1010	GENERAL OPERATING	
0510	SUPPLIES	39,975.36	-	-	6,244.81	33,730.55	84.38
0520	TEXTBOOKS	12,959.08	-	-	12,839.08	120.00	0.93
PROJECT 3105 TOTALS:		52,934.44	-	-	19,083.89	33,850.55	63.95
PROJECT: 3106 INSTRUCTIONAL MATERIALS-MEDIA					FUND: 1010	GENERAL OPERATING	
0530	PERIODICALS	537.39	-	-	537.39	-	-
0610	LIBRARY BOOKS	2,283.08	-	-	1,944.73	338.35	14.82
0622	AUDIO VISUAL (UNDER \$1000)	295.43	-	-	295.43	-	-
PROJECT 3106 TOTALS:		3,115.90	-	-	2,777.55	338.35	10.86
PROJECT: 3107 SAFE SCHOOLS					FUND: 1010	GENERAL OPERATING	
0310	PROFESSIONAL & TECHNICAL SERV	32,426.00	-	-	32,426.00	-	-
PROJECT 3107 TOTALS:		32,426.00	-	-	32,426.00	-	-
PROJECT: 3109 INSTRUCTIONAL MATER. - SCIENCE					FUND: 1010	GENERAL OPERATING	
0510	SUPPLIES	942.20	-	-	437.00	505.20	53.62
PROJECT 3109 TOTALS:		942.20	-	-	437.00	505.20	53.62

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PROJECT: 3162 SAI - ATTENDANCE OFFICERS					FUND: 1010	GENERAL OPERATING	
0330	IN-COUNTY TRAVEL	39.34	-	-	39.34	-	-
0331	OUT-OF-COUNTY TRAVEL	7.45	-	-	7.45	-	-
0354	VEHICLE REPAIRS/MAINTENANCE	14.87	-	-	14.87	-	-
0375	CELLULAR TELEPHONE	22.50	-	-	22.50	-	-
0450	GASOLINE	14.50	-	-	14.50	-	-
0510	SUPPLIES	11.12	-	-	11.12	-	-
0550	REPAIR PARTS	3.15	-	-	3.15	-	-
0642	EQUIPMENT (UNDER \$1000)	2.50	-	-	2.50	-	-
0644	COMPUTER HARDWARE(UNDER \$1000)	2.43	-	-	2.43	-	-
PROJECT 3162 TOTALS:		117.86	-	-	117.86	-	-
PROJECT: 3180 TEACHERS CLASSRM SUPPLY ASST					FUND: 1010	GENERAL OPERATING	
0510	SUPPLIES	12,375.00	-	-	12,375.00	-	-
PROJECT 3180 TOTALS:		12,375.00	-	-	12,375.00	-	-
PROJECT: 4004 CHORUS EQUIPMENT/REPAIRS/MUSIC					FUND: 1010	GENERAL OPERATING	
0510	SUPPLIES	4,933.90	-	-	2,740.58	2,193.32	44.45
0642	EQUIPMENT (UNDER \$1000)	1,160.91	-	-	722.36	438.55	37.78
PROJECT 4004 TOTALS:		6,094.81	-	-	3,462.94	2,631.87	43.18
PROJECT: 4005 BAND INSTRUMENT REPAIRS/MUSIC					FUND: 1010	GENERAL OPERATING	
0350	REPAIR AND MAINTENANCE	4,000.00	-	-	3,940.41	59.59	1.49
0510	SUPPLIES	2,736.25	-	-	1,983.72	752.53	27.50
PROJECT 4005 TOTALS:		6,736.25	-	-	5,924.13	812.12	12.06

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PROJECT: 4013 INSURANCE CLAIMS - OTHER					FUND: 1010	GENERAL OPERATING	
0742	INSURANCE CLAIMS CURRENT YEAR	105.00	-	-	105.00	-	-
PROJECT 4013 TOTALS:		105.00	-	-	105.00	-	-
PROJECT: 4019 SM - INSTRUCTIONAL COMPUTERS					FUND: 1010	GENERAL OPERATING	
0363	SEAT MANAGED - COMPUTERS	137,942.21	-	-	137,942.21	-	-
PROJECT 4019 TOTALS:		137,942.21	-	-	137,942.21	-	-
PROJECT: 4110 SAI - ESOL					FUND: 1010	GENERAL OPERATING	
0102	SALARY - OTHER COMPENSATION	1,500.00	-	-	1,500.00	-	-
PROJECT 4110 TOTALS:		1,500.00	-	-	1,500.00	-	-
PROJECT: 5002 SCHOOL ADVISORY COUNCIL					FUND: 1010	GENERAL OPERATING	
0510	SUPPLIES	1,613.51	-	-	1,613.51	-	-
PROJECT 5002 TOTALS:		1,613.51	-	-	1,613.51	-	-
PROJECT: 5028 SUMMER JOBS - DISCRETIONARY					FUND: 1010	GENERAL OPERATING	
0102	SALARY - OTHER COMPENSATION	147.68	-	-	147.68	-	-
PROJECT 5028 TOTALS:		147.68	-	-	147.68	-	-

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PROJECT: 5068 CAPE - INFORMATION TECHNOLOGY					FUND: 1010	GENERAL OPERATING	
0102	SALARY - OTHER COMPENSATION	665.46	-	-	665.46	-	-
0105	SALARY - BONUS	3,000.00	-	-	3,000.00	-	-
0365	SOFTWARE SUBSCRIPTIONS	14,055.65	-	5,750.00	8,305.65	-	-
0398	FIELD TRIP/STUDENT TRANSPORT	42.00	-	-	-	42.00	100.00
0510	SUPPLIES	1,276.66	-	-	1,276.66	-	-
0642	EQUIPMENT (UNDER \$1000)	1,575.00	-	-	1,575.00	-	-
0643	COMPUTER EQUIP (OVER \$1000)	5,967.00	-	-	5,967.00	-	-
0644	COMPUTER HARDWARE(UNDER \$1000)	4,482.58	-	-	459.98	4,022.60	89.74
0692	SOFTWARE (UNDER \$1000)	1,500.00	-	1,500.00	-	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)	270.69	-	-	270.69	-	-
0997	RESERVES - PROJECTS	65,095.31	-	-	-	65,095.31	100.00
PROJECT 5068 TOTALS:		97,930.35	-	7,250.00	21,520.44	69,159.91	70.62
PROJECT: 5090 STIPENDS (NB/HTF/TITLE I/IEP)					FUND: 1010	GENERAL OPERATING	
0102	SALARY - OTHER COMPENSATION	16,083.00	-	-	16,083.00	-	-
PROJECT 5090 TOTALS:		16,083.00	-	-	16,083.00	-	-
PROJECT: 5099 SCHOOL UTILITIES					FUND: 1010	GENERAL OPERATING	
0371	TELEPHONE- LOCAL SERVICE	6,498.97	-	-	6,498.97	-	-
0373	TELEPHONE LONG DISTANCE	280.85	-	-	280.85	-	-
0381	WATER AND SEWAGE	26,062.99	-	-	26,062.99	-	-
0382	GARBAGE	9,543.57	-	-	9,543.57	-	-
0383	RECYCLING	1,352.40	-	-	1,352.40	-	-
0410	NATURAL GAS	19,481.89	-	-	19,481.89	-	-
0430	ELECTRICITY	207,859.89	-	-	207,859.89	-	-
PROJECT 5099 TOTALS:		271,080.56	-	-	271,080.56	-	-

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PROJECT: 5150 DIGITAL CLASSROOMS					FUND: 1010	GENERAL OPERATING	
0357	SUPPORT MANAGED - COMPUTERS	1,315.00	-	-	1,315.00	-	-
0365	SOFTWARE SUBSCRIPTIONS	1,168.62	-	-	1,168.62	-	-
0393	CONTRACTS-NONPROFESSIONAL SVC	2,662.67	-	-	2,662.67	-	-
0510	SUPPLIES	21.00	-	-	21.00	-	-
0643	COMPUTER EQUIP (OVER \$1000)	7,327.20	-	-	7,327.20	-	-
0644	COMPUTER HARDWARE(UNDER \$1000)	7,126.08	-	-	7,126.08	-	-
PROJECT 5150 TOTALS:		19,620.57	-	-	19,620.57	-	-
PROJECT: 5160 FLORIDA SCHOOL RECOGNITION PGM					FUND: 1010	GENERAL OPERATING	
0510	SUPPLIES	890.93	-	-	890.93	-	-
PROJECT 5160 TOTALS:		890.93	-	-	890.93	-	-
PROJECT: 5909 SCHOOL MAINT-SCHOOL CONTROL					FUND: 1010	GENERAL OPERATING	
0350	REPAIR AND MAINTENANCE	2,675.00	-	-	2,675.00	-	-
0393	CONTRACTS-NONPROFESSIONAL SVC	1,611.84	-	-	1,611.84	-	-
0510	SUPPLIES	375.03	-	-	375.03	-	-
0684	REPLACEMENT ROOFING & SYSTEMS	12,317.43	-	-	12,317.43	-	-
PROJECT 5909 TOTALS:		16,979.30	-	-	16,979.30	-	-
PROJECT: 6004 NURSING CONTRACT - SCHOOLS					FUND: 1010	GENERAL OPERATING	
0310	PROFESSIONAL & TECHNICAL SERV	11,100.00	-	-	11,100.00	-	-
PROJECT 6004 TOTALS:		11,100.00	-	-	11,100.00	-	-
PROJECT: 6060 CAPE DIGITAL TOOLS - IT					FUND: 1010	GENERAL OPERATING	
0997	RESERVES - PROJECTS	2,526.00	-	-	-	2,526.00	100.00
PROJECT 6060 TOTALS:		2,526.00	-	-	-	2,526.00	100.00

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PROJECT: 6113 SAI - PLAN OF CARE					FUND: 1010	GENERAL OPERATING	
0102	SALARY - OTHER COMPENSATION	3,298.27	-	-	3,298.27	-	-
0398	FIELD TRIP/STUDENT TRANSPORT	4,545.75	-	-	4,545.75	-	-
PROJECT 6113 TOTALS:		7,844.02	-	-	7,844.02	-	-
PROJECT: 6123 READING INSTRUCTION					FUND: 1010	GENERAL OPERATING	
0102	SALARY - OTHER COMPENSATION	300.00	-	-	300.00	-	-
0117	WORKSHOPS	500.00	-	-	500.00	-	-
0365	SOFTWARE SUBSCRIPTIONS	23,108.00	-	-	23,108.00	-	-
0510	SUPPLIES	406.67	-	-	406.67	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)	541.38	-	-	541.38	-	-
PROJECT 6123 TOTALS:		24,856.05	-	-	24,856.05	-	-
PROJECT: 6160 LOTTERY - SCHOOL RECOGNITION					FUND: 1010	GENERAL OPERATING	
0510	SUPPLIES	1,673.80	-	-	1,663.95	9.85	0.59
0644	COMPUTER HARDWARE(UNDER \$1000)	8,715.04	-	-	8,715.04	-	-
PROJECT 6160 TOTALS:		10,388.84	-	-	10,378.99	9.85	0.09
PROJECT: 7002 SCHOOL ADVISORY COUNCIL					FUND: 1010	GENERAL OPERATING	
0510	SUPPLIES	3,711.00	-	-	-	3,711.00	100.00
PROJECT 7002 TOTALS:		3,711.00	-	-	-	3,711.00	100.00
PROJECT: 7016 PROF.DEVELOPMENT TRAINING-GF					FUND: 1010	GENERAL OPERATING	
0750	OTHER PERSONNEL SERVICES(TEMP)	5,161.81	-	-	5,161.81	-	-
PROJECT 7016 TOTALS:		5,161.81	-	-	5,161.81	-	-

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PROJECT: 7020 PURCH POSITIONS/OTHER-EXTERNAL					FUND: 1010	GENERAL OPERATING	
0102	SALARY - OTHER COMPENSATION	434.14	-	-	434.14	-	-
PROJECT 7020 TOTALS:		434.14	-	-	434.14	-	-
PROJECT: 7110 SAI - EDUCATION OPTIONS					FUND: 1010	GENERAL OPERATING	
0365	SOFTWARE SUBSCRIPTIONS	8,198.00	-	-	8,198.00	-	-
PROJECT 7110 TOTALS:		8,198.00	-	-	8,198.00	-	-
PROJECT: 7127 SAI - SUMMER INTENSIVE STUDIES					FUND: 1010	GENERAL OPERATING	
0510	SUPPLIES	100.00	-	-	-	100.00	100.00
PROJECT 7127 TOTALS:		100.00	-	-	-	100.00	100.00
PROJECT: 8107 CSR - MATH INITIATIVES					FUND: 1010	GENERAL OPERATING	
0365	SOFTWARE SUBSCRIPTIONS	1,066.00	-	-	1,066.00	-	-
PROJECT 8107 TOTALS:		1,066.00	-	-	1,066.00	-	-
PROJECT: 7405 TITLE II - PART A					FUND: 4201	FEDERAL REVENUE FROM STAT	
0750	OTHER PERSONNEL SERVICES(TEMP)	131.26	-	-	131.26	-	-
PROJECT 7405 TOTALS:		131.26	-	-	131.26	-	-
PROJECT: 7422 CARL PERKINS-SECONDARY ED S131					FUND: 4201	FEDERAL REVENUE FROM STAT	
0365	SOFTWARE SUBSCRIPTIONS	339.53	-	-	339.53	-	-
PROJECT 7422 TOTALS:		339.53	-	-	339.53	-	-