

**SCHOOL DISTRICT OF OKALOOSA COUNTY  
BUDGET STATUS REPORT - ALL PROJECTS  
FISCAL YEAR 2016-2017  
AS OF JUNE 30, 2017**

**0601 CRESTVIEW HIGH**

		BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
<b>PROJECT:</b>	.... (blank)			<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0102	SALARY - OTHER COMPENSATION	5,744.61	-	-	5,744.61	-	-
0310	PROFESSIONAL & TECHNICAL SERV	913.50	-	-	913.50	-	-
0330	IN-COUNTY TRAVEL	331.26	-	-	331.26	-	-
0350	REPAIR AND MAINTENANCE	2,131.20	-	-	2,131.20	-	-
0357	SUPPORT MANAGED - COMPUTERS	3,600.00	-	-	3,600.00	-	-
0360	LEASE AND RENTAL AGREEMENTS	52,789.25	-	16,416.92	36,372.33	-	-
0365	SOFTWARE SUBSCRIPTIONS	10,494.00	-	-	10,494.00	-	-
0370	POSTAGE/SHIPPING/TELEGRAM	5,087.73	-	-	5,087.73	-	-
0372	TELEPHONE MAINTENANCE/REPAIR	1,666.54	-	-	1,666.54	-	-
0375	CELLULAR TELEPHONE	900.00	-	-	900.00	-	-
0390	OTHER PURCHASED SVC-PRINT/COPY	10,849.68	-	-	10,849.68	-	-
0393	CONTRACTS-NONPROFESSIONAL SVC	13,491.94	-	4,786.15	8,705.79	-	-
0450	GASOLINE	672.93	-	-	672.93	-	-
0510	SUPPLIES	52,356.46	-	2,748.50	49,607.96	-	-
0641	EQUIP/FIXED ASSET (OVER \$1000)	4,868.00	-	-	4,868.00	-	-
0642	EQUIPMENT (UNDER \$1000)	42,140.05	-	8,897.73	33,242.32	-	-
0644	COMPUTER HARDWARE(UNDER \$1000)	6,744.99	-	-	6,744.99	-	-
0675	FENCE & UNDERGROUND TANKS	2,564.00	-	-	2,564.00	-	-
0692	SOFTWARE (UNDER \$1000)	79.99	-	-	79.99	-	-
0730	DUES AND FEES	442.00	-	-	442.00	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)	157,169.37	-	-	157,169.37	-	-
0988	RESERVES - SCHOOL CARRYOVER	13,544.36	-	-	-	13,544.36	100.00
<b>PROJECT .... TOTALS:</b>		<b>388,581.86</b>	<b>-</b>	<b>32,849.30</b>	<b>342,188.20</b>	<b>13,544.36</b>	<b>3.49</b>

**PROJECT: 0010 GROUNDS/BEAUTIFICATION**

		BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
<b>PROJECT:</b>	0010 GROUNDS/BEAUTIFICATION			<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0393	CONTRACTS-NONPROFESSIONAL SVC	13,788.19	-	-	13,788.19	-	-
<b>PROJECT 0010 TOTALS:</b>		<b>13,788.19</b>	<b>-</b>	<b>-</b>	<b>13,788.19</b>	<b>-</b>	<b>-</b>

**SCHOOL DISTRICT OF OKALOOSA COUNTY  
BUDGET STATUS REPORT - ALL PROJECTS  
FISCAL YEAR 2016-2017  
AS OF JUNE 30, 2017**

**0601 CRESTVIEW HIGH**

		BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
<b>PROJECT: 1004 AICE SET-ASIDE</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0510	SUPPLIES	11,528.32	-	-	1,249.19	10,279.13	89.16
0997	RESERVES - PROJECTS	7,434.00	-	-	-	7,434.00	100.00
<b>PROJECT 1004 TOTALS:</b>		<b>18,962.32</b>	<b>-</b>	<b>-</b>	<b>1,249.19</b>	<b>17,713.13</b>	<b>93.41</b>
<b>PROJECT: 1084 MEDICAID REIMBURSEMENT</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0310	PROFESSIONAL & TECHNICAL SERV	16,510.43	-	-	16,510.43	-	-
<b>PROJECT 1084 TOTALS:</b>		<b>16,510.43</b>	<b>-</b>	<b>-</b>	<b>16,510.43</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 2004 ITINERANT VISUALLY IMPRD TCHRS</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0330	IN-COUNTY TRAVEL	193.19	-	-	193.19	-	-
0331	OUT-OF-COUNTY TRAVEL	27.57	-	-	27.57	-	-
0350	REPAIR AND MAINTENANCE	76.14	-	-	76.14	-	-
0370	POSTAGE/SHIPPING/TELEGRAM	4.44	-	-	4.44	-	-
0510	SUPPLIES	30.31	-	-	30.31	-	-
0644	COMPUTER HARDWARE(UNDER \$1000)	7.76	-	-	7.76	-	-
<b>PROJECT 2004 TOTALS:</b>		<b>339.41</b>	<b>-</b>	<b>-</b>	<b>339.41</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 2008 ITINERANT TCH. HEARING IMPAIR.</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0310	PROFESSIONAL & TECHNICAL SERV	50.25	-	-	50.25	-	-
0330	IN-COUNTY TRAVEL	154.15	-	-	154.15	-	-
0331	OUT-OF-COUNTY TRAVEL	4.31	-	-	4.31	-	-
0350	REPAIR AND MAINTENANCE	47.25	-	-	47.25	-	-
0510	SUPPLIES	38.15	-	-	38.15	-	-
0622	AUDIO VISUAL (UNDER \$1000)	8.00	-	-	8.00	-	-
0642	EQUIPMENT (UNDER \$1000)	348.53	-	-	348.53	-	-
0644	COMPUTER HARDWARE(UNDER \$1000)	3.88	-	-	3.88	-	-
0730	DUES AND FEES	5.00	-	-	5.00	-	-
<b>PROJECT 2008 TOTALS:</b>		<b>659.52</b>	<b>-</b>	<b>-</b>	<b>659.52</b>	<b>-</b>	<b>-</b>

**SCHOOL DISTRICT OF OKALOOSA COUNTY  
BUDGET STATUS REPORT - ALL PROJECTS  
FISCAL YEAR 2016-2017  
AS OF JUNE 30, 2017**

**0601 CRESTVIEW HIGH**

		BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
<b>PROJECT: 2011 CUSTODIAL SERVICES</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0130	SALARY - OVERTIME	2,153.13	-	-	2,153.13	-	-
0350	REPAIR AND MAINTENANCE	443.13	-	-	443.13	-	-
0354	VEHICLE REPAIRS/MAINTENANCE	134.66	-	-	134.66	-	-
0375	CELLULAR TELEPHONE	237.38	-	-	237.38	-	-
0390	OTHER PURCHASED SVC-PRINT/COPY	1.29	-	-	1.29	-	-
0391	LAUNDRY / LINEN	11.32	-	-	11.32	-	-
0393	CONTRACTS-NONPROFESSIONAL SVC	1,101.73	-	-	1,101.73	-	-
0420	BOTTLED GAS	76.96	-	-	76.96	-	-
0450	GASOLINE	399.06	-	-	399.06	-	-
0510	SUPPLIES	23,115.64	-	-	23,115.64	-	-
0560	TIRES AND TUBES	104.99	-	-	104.99	-	-
0642	EQUIPMENT (UNDER \$1000)	858.38	-	-	858.38	-	-
0730	DUES AND FEES	464.67	-	-	464.67	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)	2,711.21	-	-	2,711.21	-	-
<b>PROJECT 2011 TOTALS:</b>		<b>31,813.55</b>	<b>-</b>	<b>-</b>	<b>31,813.55</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 2012 A/C FILTERS &amp; LIGHT BULBS</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0510	SUPPLIES	6,857.17	-	-	6,857.17	-	-
<b>PROJECT 2012 TOTALS:</b>		<b>6,857.17</b>	<b>-</b>	<b>-</b>	<b>6,857.17</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 2013 PEER EVALUATION &amp; ASSESS IMPLM</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0330	IN-COUNTY TRAVEL	181.00	-	-	181.00	-	-
0360	LEASE AND RENTAL AGREEMENTS	9.66	-	-	9.66	-	-
0510	SUPPLIES	54.13	-	-	54.13	-	-
0644	COMPUTER HARDWARE(UNDER \$1000)	11.86	-	-	11.86	-	-
<b>PROJECT 2013 TOTALS:</b>		<b>256.65</b>	<b>-</b>	<b>-</b>	<b>256.65</b>	<b>-</b>	<b>-</b>

**SCHOOL DISTRICT OF OKALOOSA COUNTY  
BUDGET STATUS REPORT - ALL PROJECTS  
FISCAL YEAR 2016-2017  
AS OF JUNE 30, 2017**

**0601 CRESTVIEW HIGH**

		BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
<b>PROJECT: 2017 ITINERANT TCHS ADAPTIVE PE</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0330	IN-COUNTY TRAVEL	121.52	-	-	121.52	-	-
0331	OUT-OF-COUNTY TRAVEL	23.73	-	-	23.73	-	-
0510	SUPPLIES	15.48	-	-	15.48	-	-
0644	COMPUTER HARDWARE(UNDER \$1000)	3.49	-	-	3.49	-	-
<b>PROJECT 2017 TOTALS:</b>		<b>164.22</b>	<b>-</b>	<b>-</b>	<b>164.22</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 2018 ITINERANT TCHS AUTISTIC PROG.</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0310	PROFESSIONAL & TECHNICAL SERV	46.88	-	-	46.88	-	-
0330	IN-COUNTY TRAVEL	22.76	-	-	22.76	-	-
0331	OUT-OF-COUNTY TRAVEL	2.64	-	-	2.64	-	-
0510	SUPPLIES	17.85	-	-	17.85	-	-
0642	EQUIPMENT (UNDER \$1000)	7.90	-	-	7.90	-	-
0644	COMPUTER HARDWARE(UNDER \$1000)	7.76	-	-	7.76	-	-
<b>PROJECT 2018 TOTALS:</b>		<b>105.79</b>	<b>-</b>	<b>-</b>	<b>105.79</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 2019 ITINERANT TCHS OCC/PHYS THERAP</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0310	PROFESSIONAL & TECHNICAL SERV	14,990.84	-	-	14,990.84	-	-
0330	IN-COUNTY TRAVEL	20.76	-	-	20.76	-	-
0510	SUPPLIES	12.44	-	-	12.44	-	-
0642	EQUIPMENT (UNDER \$1000)	15.23	-	-	15.23	-	-
0644	COMPUTER HARDWARE(UNDER \$1000)	2.22	-	-	2.22	-	-
<b>PROJECT 2019 TOTALS:</b>		<b>15,041.49</b>	<b>-</b>	<b>-</b>	<b>15,041.49</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 2023 ITINERANT TCHS HOSPITAL/HOMEBD</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0330	IN-COUNTY TRAVEL	1,213.64	-	-	1,213.64	-	-
0365	SOFTWARE SUBSCRIPTIONS	398.21	-	-	398.21	-	-
<b>PROJECT 2023 TOTALS:</b>		<b>1,611.85</b>	<b>-</b>	<b>-</b>	<b>1,611.85</b>	<b>-</b>	<b>-</b>

**SCHOOL DISTRICT OF OKALOOSA COUNTY  
BUDGET STATUS REPORT - ALL PROJECTS  
FISCAL YEAR 2016-2017  
AS OF JUNE 30, 2017**

**0601 CRESTVIEW HIGH**

		BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
<b>PROJECT: 2027 ITINERANT-SCHOOL PSYCHOLOGISTS</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0330	IN-COUNTY TRAVEL	57.38	-	-	57.38	-	-
0331	OUT-OF-COUNTY TRAVEL	58.66	-	-	58.66	-	-
0510	SUPPLIES	874.01	-	-	874.01	-	-
0642	EQUIPMENT (UNDER \$1000)	18.06	-	-	18.06	-	-
0730	DUES AND FEES	8.43	-	-	8.43	-	-
<b>PROJECT 2027 TOTALS:</b>		<b>1,016.54</b>	-	-	<b>1,016.54</b>	-	-
<b>PROJECT: 2045 ROTC</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0102	SALARY - OTHER COMPENSATION	8,943.01	-	-	8,943.01	-	-
0357	SUPPORT MANAGED - COMPUTERS	228.00	-	-	228.00	-	-
0510	SUPPLIES	1,162.00	-	-	-	1,162.00	100.00
<b>PROJECT 2045 TOTALS:</b>		<b>10,333.01</b>	-	-	<b>9,171.01</b>	<b>1,162.00</b>	<b>11.25</b>
<b>PROJECT: 2051 PURCHASED - OTHER POSITIONS</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0102	SALARY - OTHER COMPENSATION	11,878.72	-	-	11,878.72	-	-
<b>PROJECT 2051 TOTALS:</b>		<b>11,878.72</b>	-	-	<b>11,878.72</b>	-	-
<b>PROJECT: 2086 SAI - TEENAGE PARENTING PROG</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0310	PROFESSIONAL & TECHNICAL SERV	40,156.82	-	-	40,156.82	-	-
0330	IN-COUNTY TRAVEL	136.55	-	-	136.55	-	-
0331	OUT-OF-COUNTY TRAVEL	316.78	-	-	316.78	-	-
0510	SUPPLIES	55.70	-	-	55.70	-	-
<b>PROJECT 2086 TOTALS:</b>		<b>40,665.85</b>	-	-	<b>40,665.85</b>	-	-

**SCHOOL DISTRICT OF OKALOOSA COUNTY  
BUDGET STATUS REPORT - ALL PROJECTS  
FISCAL YEAR 2016-2017  
AS OF JUNE 30, 2017**

**0601 CRESTVIEW HIGH**

		<b>BUDGET</b>	<b>COMMITTED</b>	<b>ENCUMBERED</b>	<b>EXPENDED</b>	<b>AVAILABLE</b>	<b>% REM</b>
<b>PROJECT: 2099 STADIUM &amp; ATHLETIC FIELD MANTC</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0350	REPAIR AND MAINTENANCE	104.43	-	-	104.43	-	-
0354	VEHICLE REPAIRS/MAINTENANCE	1,659.95	-	-	1,659.95	-	-
0360	LEASE AND RENTAL AGREEMENTS	1,624.65	-	-	1,624.65	-	-
0370	POSTAGE/SHIPPING/TELEGRAM	15.74	-	-	15.74	-	-
0393	CONTRACTS-NONPROFESSIONAL SVC	833.00	-	-	833.00	-	-
0510	SUPPLIES	9,650.10	-	-	9,650.10	-	-
0517	TOOLS - MAINTENANCE	137.22	-	-	137.22	-	-
0540	OIL AND GREASE	158.62	-	-	158.62	-	-
0550	REPAIR PARTS	1,056.60	-	-	1,056.60	-	-
0560	TIRES AND TUBES	457.11	-	-	457.11	-	-
<b>PROJECT 2099 TOTALS:</b>		<b>15,697.42</b>	<b>-</b>	<b>-</b>	<b>15,697.42</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 2154 ADVANCED PLACEMENT</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0510	SUPPLIES	23,851.62	-	-	5,022.82	18,828.80	78.94
0750	OTHER PERSONNEL SERVICES(TEMP)	412.65	-	-	412.65	-	-
<b>PROJECT 2154 TOTALS:</b>		<b>24,264.27</b>	<b>-</b>	<b>-</b>	<b>5,435.47</b>	<b>18,828.80</b>	<b>77.60</b>
<b>PROJECT: 2166 ADULT ENRICHMENT</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0102	SALARY - OTHER COMPENSATION	3,711.95	-	-	3,093.30	618.65	16.67
0360	LEASE AND RENTAL AGREEMENTS	150.00	-	-	-	150.00	100.00
0430	ELECTRICITY	974.95	-	-	937.45	37.50	3.85
<b>PROJECT 2166 TOTALS:</b>		<b>4,836.90</b>	<b>-</b>	<b>-</b>	<b>4,030.75</b>	<b>806.15</b>	<b>16.67</b>

**SCHOOL DISTRICT OF OKALOOSA COUNTY  
BUDGET STATUS REPORT - ALL PROJECTS  
FISCAL YEAR 2016-2017  
AS OF JUNE 30, 2017**

**0601 CRESTVIEW HIGH**

		BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
<b>PROJECT: 2909 SCHOOL MAINTENANCE</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0350	REPAIR AND MAINTENANCE	182.82	-	-	104.84	77.98	42.65
0360	LEASE AND RENTAL AGREEMENTS	1,632.00	-	-	1,623.88	8.12	0.50
0370	POSTAGE/SHIPPING/TELEGRAM	0.34	-	-	-	0.34	100.00
0393	CONTRACTS-NONPROFESSIONAL SVC	322.30	-	-	322.30	-	-
0510	SUPPLIES	30,212.00	-	-	30,212.00	-	-
0677	REPLACEMENT SYSTEMS	4,930.64	-	276.00	4,654.64	-	-
0684	REPLACEMENT ROOFING & SYSTEMS	46,020.93	-	12,000.76	34,020.17	-	-
<b>PROJECT 2909 TOTALS:</b>		<b>83,301.03</b>	<b>-</b>	<b>12,276.76</b>	<b>70,937.83</b>	<b>86.44</b>	<b>0.10</b>
<b>PROJECT: 3007 SCHOOL COMMUNICATIONS</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0393	CONTRACTS-NONPROFESSIONAL SVC	2,684.00	-	-	2,684.00	-	-
<b>PROJECT 3007 TOTALS:</b>		<b>2,684.00</b>	<b>-</b>	<b>-</b>	<b>2,684.00</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 3008 SCHL INSTR CONTRACTS-DIST FUND</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0310	PROFESSIONAL & TECHNICAL SERV	108,180.00	-	-	108,180.00	-	-
<b>PROJECT 3008 TOTALS:</b>		<b>108,180.00</b>	<b>-</b>	<b>-</b>	<b>108,180.00</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 3009 INSTRUCTIONAL TECH SOFTWARE</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0365	SOFTWARE SUBSCRIPTIONS	4,818.21	-	-	4,818.21	-	-
<b>PROJECT 3009 TOTALS:</b>		<b>4,818.21</b>	<b>-</b>	<b>-</b>	<b>4,818.21</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 3101 LOTTERY -DISCRETIONARY</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0102	SALARY - OTHER COMPENSATION	2,639.00	-	-	2,639.00	-	-
<b>PROJECT 3101 TOTALS:</b>		<b>2,639.00</b>	<b>-</b>	<b>-</b>	<b>2,639.00</b>	<b>-</b>	<b>-</b>

**SCHOOL DISTRICT OF OKALOOSA COUNTY  
BUDGET STATUS REPORT - ALL PROJECTS  
FISCAL YEAR 2016-2017  
AS OF JUNE 30, 2017**

**0601 CRESTVIEW HIGH**

		BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
<b>PROJECT: 3102 SAI - STUDENT ASSESSMENT</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0102	SALARY - OTHER COMPENSATION	130.00	-	-	130.00	-	-
<b>PROJECT 3102 TOTALS:</b>		<b>130.00</b>	<b>-</b>	<b>-</b>	<b>130.00</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0510	SUPPLIES	56,039.96	-	1,870.00	33,419.09	20,750.87	37.03
0520	TEXTBOOKS	105,691.28	-	646.36	103,130.10	1,914.82	1.81
<b>PROJECT 3105 TOTALS:</b>		<b>161,731.24</b>	<b>-</b>	<b>2,516.36</b>	<b>136,549.19</b>	<b>22,665.69</b>	<b>14.01</b>
<b>PROJECT: 3106 INSTRUCTIONAL MATERIALS-MEDIA</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0365	SOFTWARE SUBSCRIPTIONS	1,350.00	-	-	1,350.00	-	-
0510	SUPPLIES	1,681.55	-	-	1,681.55	-	-
0530	PERIODICALS	682.43	-	-	682.43	-	-
0610	LIBRARY BOOKS	19,912.23	-	-	1,064.62	18,847.61	94.65
0622	AUDIO VISUAL (UNDER \$1000)	4,099.62	-	-	3,874.43	225.19	5.49
<b>PROJECT 3106 TOTALS:</b>		<b>27,725.83</b>	<b>-</b>	<b>-</b>	<b>8,653.03</b>	<b>19,072.80</b>	<b>68.79</b>
<b>PROJECT: 3107 SAFE SCHOOLS</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0310	PROFESSIONAL & TECHNICAL SERV	32,426.00	-	-	32,426.00	-	-
<b>PROJECT 3107 TOTALS:</b>		<b>32,426.00</b>	<b>-</b>	<b>-</b>	<b>32,426.00</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 3109 INSTRUCTIONAL MATER. - SCIENCE</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0510	SUPPLIES	4,605.26	-	-	1,821.07	2,784.19	60.46
<b>PROJECT 3109 TOTALS:</b>		<b>4,605.26</b>	<b>-</b>	<b>-</b>	<b>1,821.07</b>	<b>2,784.19</b>	<b>60.46</b>



**SCHOOL DISTRICT OF OKALOOSA COUNTY  
BUDGET STATUS REPORT - ALL PROJECTS  
FISCAL YEAR 2016-2017  
AS OF JUNE 30, 2017**

**0601 CRESTVIEW HIGH**

		BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
<b>PROJECT: 3162 SAI - ATTENDANCE OFFICERS</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0330	IN-COUNTY TRAVEL	39.34	-	-	39.34	-	-
0331	OUT-OF-COUNTY TRAVEL	7.45	-	-	7.45	-	-
0354	VEHICLE REPAIRS/MAINTENANCE	14.87	-	-	14.87	-	-
0375	CELLULAR TELEPHONE	22.50	-	-	22.50	-	-
0450	GASOLINE	14.50	-	-	14.50	-	-
0510	SUPPLIES	11.12	-	-	11.12	-	-
0550	REPAIR PARTS	3.15	-	-	3.15	-	-
0642	EQUIPMENT (UNDER \$1000)	2.50	-	-	2.50	-	-
0644	COMPUTER HARDWARE(UNDER \$1000)	2.42	-	-	2.42	-	-
<b>PROJECT 3162 TOTALS:</b>		<b>117.85</b>	<b>-</b>	<b>-</b>	<b>117.85</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 3180 TEACHERS CLASSRM SUPPLY ASST</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0510	SUPPLIES	27,775.00	-	-	27,775.00	-	-
<b>PROJECT 3180 TOTALS:</b>		<b>27,775.00</b>	<b>-</b>	<b>-</b>	<b>27,775.00</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 4004 CHORUS EQUIPMENT/REPAIRS/MUSIC</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0350	REPAIR AND MAINTENANCE	250.00	-	-	250.00	-	-
0510	SUPPLIES	4,409.67	-	1,213.74	2,446.59	749.34	16.99
0642	EQUIPMENT (UNDER \$1000)	1,931.71	-	-	1,931.68	0.03	-
<b>PROJECT 4004 TOTALS:</b>		<b>6,591.38</b>	<b>-</b>	<b>1,213.74</b>	<b>4,628.27</b>	<b>749.37</b>	<b>11.37</b>
<b>PROJECT: 4005 BAND INSTRUMENT REPAIRS/MUSIC</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0398	FIELD TRIP/STUDENT TRANSPORT	6,719.50	-	-	6,719.50	-	-
0510	SUPPLIES	8,356.72	-	-	-	8,356.72	100.00
<b>PROJECT 4005 TOTALS:</b>		<b>15,076.22</b>	<b>-</b>	<b>-</b>	<b>6,719.50</b>	<b>8,356.72</b>	<b>55.43</b>

**SCHOOL DISTRICT OF OKALOOSA COUNTY  
BUDGET STATUS REPORT - ALL PROJECTS  
FISCAL YEAR 2016-2017  
AS OF JUNE 30, 2017**

**0601 CRESTVIEW HIGH**

		BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
<b>PROJECT: 4009 DONATIONS - UNRESTRICTED</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0331	OUT-OF-COUNTY TRAVEL	500.00	-	-	-	500.00	100.00
<b>PROJECT 4009 TOTALS:</b>		<b>500.00</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>500.00</b>	<b>100.00</b>
<b>PROJECT: 4013 INSURANCE CLAIMS - OTHER</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0742	INSURANCE CLAIMS CURRENT YEAR	2,808.55	-	-	2,808.55	-	-
<b>PROJECT 4013 TOTALS:</b>		<b>2,808.55</b>	<b>-</b>	<b>-</b>	<b>2,808.55</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 4019 SM - INSTRUCTIONAL COMPUTERS</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0363	SEAT MANAGED - COMPUTERS	316,244.19	-	-	316,244.19	-	-
<b>PROJECT 4019 TOTALS:</b>		<b>316,244.19</b>	<b>-</b>	<b>-</b>	<b>316,244.19</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 4024 FOUNDATION STEMM MINI GRANTS</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0510	SUPPLIES	6.43	-	-	6.43	-	-
<b>PROJECT 4024 TOTALS:</b>		<b>6.43</b>	<b>-</b>	<b>-</b>	<b>6.43</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 4110 SAI - ESOL</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0102	SALARY - OTHER COMPENSATION	3,300.00	-	-	3,300.00	-	-
<b>PROJECT 4110 TOTALS:</b>		<b>3,300.00</b>	<b>-</b>	<b>-</b>	<b>3,300.00</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 5007 SSTRIDE DISTRICT SUPPLEMENT</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0398	FIELD TRIP/STUDENT TRANSPORT	1,560.15	-	-	1,560.15	-	-
0510	SUPPLIES	3,361.16	-	-	3,361.16	-	-
0730	DUES AND FEES	1,025.00	-	-	1,025.00	-	-
<b>PROJECT 5007 TOTALS:</b>		<b>5,946.31</b>	<b>-</b>	<b>-</b>	<b>5,946.31</b>	<b>-</b>	<b>-</b>

**SCHOOL DISTRICT OF OKALOOSA COUNTY  
BUDGET STATUS REPORT - ALL PROJECTS  
FISCAL YEAR 2016-2017  
AS OF JUNE 30, 2017**

**0601 CRESTVIEW HIGH**

		BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
<b>PROJECT: 5027 ADMIN &amp; GUIDANCE SUMMER HOURS</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0102	SALARY - OTHER COMPENSATION	1,620.94	-	-	1,620.94	-	-
<b>PROJECT 5027 TOTALS:</b>		<b>1,620.94</b>	<b>-</b>	<b>-</b>	<b>1,620.94</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 5028 SUMMER JOBS - DISCRETIONARY</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0102	SALARY - OTHER COMPENSATION	1,968.62	-	-	1,968.62	-	-
<b>PROJECT 5028 TOTALS:</b>		<b>1,968.62</b>	<b>-</b>	<b>-</b>	<b>1,968.62</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 5045 ROTC DONATIONS</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0510	SUPPLIES	140.00	-	-	-	140.00	100.00
<b>PROJECT 5045 TOTALS:</b>		<b>140.00</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>140.00</b>	<b>100.00</b>
<b>PROJECT: 5053 AICE-BONUSES/EXAMS</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0105	SALARY - BONUS	4,000.00	-	-	4,000.00	-	-
0510	SUPPLIES	21,486.10	-	-	21,486.10	-	-
<b>PROJECT 5053 TOTALS:</b>		<b>25,486.10</b>	<b>-</b>	<b>-</b>	<b>25,486.10</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 5054 AP-BONUSES/EXAMS</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0105	SALARY - BONUS	10,950.00	-	-	10,950.00	-	-
0510	SUPPLIES	49,877.00	-	-	49,877.00	-	-
<b>PROJECT 5054 TOTALS:</b>		<b>60,827.00</b>	<b>-</b>	<b>-</b>	<b>60,827.00</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 5061 CAPE - AEROSPACE/AVIATION</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0510	SUPPLIES	905.12	-	-	492.95	412.17	45.54
0997	RESERVES - PROJECTS	3,304.65	-	-	-	3,304.65	100.00
<b>PROJECT 5061 TOTALS:</b>		<b>4,209.77</b>	<b>-</b>	<b>-</b>	<b>492.95</b>	<b>3,716.82</b>	<b>88.29</b>

**SCHOOL DISTRICT OF OKALOOSA COUNTY  
BUDGET STATUS REPORT - ALL PROJECTS  
FISCAL YEAR 2016-2017  
AS OF JUNE 30, 2017**

**0601 CRESTVIEW HIGH**

		BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
<b>PROJECT: 5064 CAPE - CULINARY</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0105	SALARY - BONUS	950.00	-	-	950.00	-	-
0331	OUT-OF-COUNTY TRAVEL	728.29	-	-	728.29	-	-
0997	RESERVES - PROJECTS	11,712.21	-	-	-	11,712.21	100.00
<b>PROJECT 5064 TOTALS:</b>		<b>13,390.50</b>	<b>-</b>	<b>-</b>	<b>1,678.29</b>	<b>11,712.21</b>	<b>87.47</b>
<b>PROJECT: 5065 CAPE - DRAFTING/ENGINEERING</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0105	SALARY - BONUS	2,300.00	-	-	2,300.00	-	-
0365	SOFTWARE SUBSCRIPTIONS	3,350.00	-	-	3,350.00	-	-
0510	SUPPLIES	10,902.29	-	-	10,902.29	-	-
0642	EQUIPMENT (UNDER \$1000)	1,647.97	-	296.97	1,351.00	-	-
0730	DUES AND FEES	75.00	-	-	75.00	-	-
0997	RESERVES - PROJECTS	38,048.44	-	-	-	38,048.44	100.00
<b>PROJECT 5065 TOTALS:</b>		<b>56,323.70</b>	<b>-</b>	<b>296.97</b>	<b>17,978.29</b>	<b>38,048.44</b>	<b>67.55</b>
<b>PROJECT: 5066 CAPE - ELECTRICAL</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0997	RESERVES - PROJECTS	28,935.92	-	-	-	28,935.92	100.00
<b>PROJECT 5066 TOTALS:</b>		<b>28,935.92</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>28,935.92</b>	<b>100.00</b>
<b>PROJECT: 5067 CAPE - HEALTH SCIENCE</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0331	OUT-OF-COUNTY TRAVEL	432.00	-	-	432.00	-	-
0510	SUPPLIES	238.00	-	-	238.00	-	-
0642	EQUIPMENT (UNDER \$1000)	1,083.13	-	-	1,083.13	-	-
0997	RESERVES - PROJECTS	1,072.66	-	-	-	1,072.66	100.00
<b>PROJECT 5067 TOTALS:</b>		<b>2,825.79</b>	<b>-</b>	<b>-</b>	<b>1,753.13</b>	<b>1,072.66</b>	<b>37.96</b>

**SCHOOL DISTRICT OF OKALOOSA COUNTY  
BUDGET STATUS REPORT - ALL PROJECTS  
FISCAL YEAR 2016-2017  
AS OF JUNE 30, 2017**

**0601 CRESTVIEW HIGH**

		<b>BUDGET</b>	<b>COMMITTED</b>	<b>ENCUMBERED</b>	<b>EXPENDED</b>	<b>AVAILABLE</b>	<b>% REM</b>
<b>PROJECT: 5068 CAPE - INFORMATION TECHNOLOGY</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0102	SALARY - OTHER COMPENSATION	983.70	-	-	912.83	70.87	7.20
0105	SALARY - BONUS	11,325.00	-	-	11,325.00	-	-
0330	IN-COUNTY TRAVEL	26.75	-	-	26.75	-	-
0331	OUT-OF-COUNTY TRAVEL	413.12	-	-	413.12	-	-
0357	SUPPORT MANAGED - COMPUTERS	13,680.00	-	-	13,680.00	-	-
0360	LEASE AND RENTAL AGREEMENTS	1,675.00	-	-	1,675.00	-	-
0365	SOFTWARE SUBSCRIPTIONS	41,378.03	-	-	41,378.03	-	-
0393	CONTRACTS-NONPROFESSIONAL SVC	2,675.55	-	-	2,675.55	-	-
0510	SUPPLIES	4,665.84	-	-	4,526.33	139.51	2.99
0642	EQUIPMENT (UNDER \$1000)	1.12	-	-	-	1.12	100.00
0644	COMPUTER HARDWARE(UNDER \$1000)	5,505.32	-	-	5,268.83	236.49	4.30
0677	REPLACEMENT SYSTEMS	6,294.10	-	-	6,294.10	-	-
0684	REPLACEMENT ROOFING & SYSTEMS	636.81	-	-	636.81	-	-
0685	FLOORING/STRUCTURAL ALTERATION	173.00	-	-	-	173.00	100.00
0997	RESERVES - PROJECTS	220,249.05	-	-	-	220,249.05	100.00
<b>PROJECT 5068 TOTALS:</b>		<b>309,682.39</b>	<b>-</b>	<b>-</b>	<b>88,812.35</b>	<b>220,870.04</b>	<b>71.32</b>
<b>PROJECT: 5071 CAPE - WELDING</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0331	OUT-OF-COUNTY TRAVEL	630.00	-	-	630.00	-	-
0510	SUPPLIES	23.40	-	-	-	23.40	100.00
0641	EQUIP/FIXED ASSET (OVER \$1000)	1,601.16	-	-	1,601.16	-	-
0997	RESERVES - PROJECTS	13,042.95	-	-	-	13,042.95	100.00
<b>PROJECT 5071 TOTALS:</b>		<b>15,297.51</b>	<b>-</b>	<b>-</b>	<b>2,231.16</b>	<b>13,066.35</b>	<b>85.41</b>
<b>PROJECT: 5072 CAPE - AUTOMOTIVE</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0997	RESERVES - PROJECTS	206.37	-	-	-	206.37	100.00
<b>PROJECT 5072 TOTALS:</b>		<b>206.37</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>206.37</b>	<b>100.00</b>

**SCHOOL DISTRICT OF OKALOOSA COUNTY  
BUDGET STATUS REPORT - ALL PROJECTS  
FISCAL YEAR 2016-2017  
AS OF JUNE 30, 2017**

**0601 CRESTVIEW HIGH**

		<b>BUDGET</b>	<b>COMMITTED</b>	<b>ENCUMBERED</b>	<b>EXPENDED</b>	<b>AVAILABLE</b>	<b>% REM</b>
<b>PROJECT: 5077 JOBS FOR FL GRADS PROGRAM</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0510	SUPPLIES	680.17	-	-	-	680.17	100.00
0750	OTHER PERSONNEL SERVICES(TEMP)	222.99	-	-	222.99	-	-
0997	RESERVES - PROJECTS	587.02	-	-	-	587.02	100.00
<b>PROJECT 5077 TOTALS:</b>		<b>1,490.18</b>	<b>-</b>	<b>-</b>	<b>222.99</b>	<b>1,267.19</b>	<b>85.04</b>
<b>PROJECT: 5090 STIPENDS (NB/HTF/TITLE I/IEP)</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0102	SALARY - OTHER COMPENSATION	31,837.00	-	-	31,837.00	-	-
<b>PROJECT 5090 TOTALS:</b>		<b>31,837.00</b>	<b>-</b>	<b>-</b>	<b>31,837.00</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 5095 DUAL ENROLLMENT COURSES</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0310	PROFESSIONAL & TECHNICAL SERV	46,571.06	-	-	46,571.06	-	-
<b>PROJECT 5095 TOTALS:</b>		<b>46,571.06</b>	<b>-</b>	<b>-</b>	<b>46,571.06</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 5099 SCHOOL UTILITIES</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0371	TELEPHONE- LOCAL SERVICE	24,722.89	-	-	24,722.89	-	-
0373	TELEPHONE LONG DISTANCE	175.39	-	-	175.39	-	-
0381	WATER AND SEWAGE	43,308.00	-	-	43,308.00	-	-
0382	GARBAGE	29,196.00	-	-	29,196.00	-	-
0383	RECYCLING	1,274.00	-	-	1,274.00	-	-
0410	NATURAL GAS	46,073.00	-	-	46,073.00	-	-
0430	ELECTRICITY	403,520.74	-	-	403,520.74	-	-
<b>PROJECT 5099 TOTALS:</b>		<b>548,270.02</b>	<b>-</b>	<b>-</b>	<b>548,270.02</b>	<b>-</b>	<b>-</b>

**SCHOOL DISTRICT OF OKALOOSA COUNTY  
BUDGET STATUS REPORT - ALL PROJECTS  
FISCAL YEAR 2016-2017  
AS OF JUNE 30, 2017**

**0601 CRESTVIEW HIGH**

		BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
<b>PROJECT: 5150 DIGITAL CLASSROOMS</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0357	SUPPORT MANAGED - COMPUTERS	3,285.00	-	-	3,285.00	-	-
0365	SOFTWARE SUBSCRIPTIONS	2,918.34	-	-	2,918.34	-	-
0393	CONTRACTS-NONPROFESSIONAL SVC	6,651.27	-	-	6,651.27	-	-
0510	SUPPLIES	53.00	-	-	53.00	-	-
0643	COMPUTER EQUIP (OVER \$1000)	16,402.20	-	-	16,402.20	-	-
0644	COMPUTER HARDWARE(UNDER \$1000)	17,800.76	-	-	17,800.76	-	-
<b>PROJECT 5150 TOTALS:</b>		<b>47,110.57</b>	<b>-</b>	<b>-</b>	<b>47,110.57</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 5909 SCHOOL MAINT-SCHOOL CONTROL</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0350	REPAIR AND MAINTENANCE	7,547.00	-	-	-	7,547.00	100.00
0393	CONTRACTS-NONPROFESSIONAL SVC	2,100.00	-	-	2,100.00	-	-
0510	SUPPLIES	4,866.43	-	-	1,563.28	3,303.15	67.88
0677	REPLACEMENT SYSTEMS	3,070.00	-	-	3,070.00	-	-
0684	REPLACEMENT ROOFING & SYSTEMS	4,308.00	-	4,308.00	-	-	-
0685	FLOORING/STRUCTURAL ALTERATION	2,053.00	-	-	2,053.00	-	-
<b>PROJECT 5909 TOTALS:</b>		<b>23,944.43</b>	<b>-</b>	<b>4,308.00</b>	<b>8,786.28</b>	<b>10,850.15</b>	<b>45.31</b>
<b>PROJECT: 6004 NURSING CONTRACT - SCHOOLS</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0310	PROFESSIONAL & TECHNICAL SERV	12,000.00	-	-	12,000.00	-	-
<b>PROJECT 6004 TOTALS:</b>		<b>12,000.00</b>	<b>-</b>	<b>-</b>	<b>12,000.00</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 6075 EBD INITIATIVE</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0644	COMPUTER HARDWARE(UNDER \$1000)	116.75	-	-	116.75	-	-
<b>PROJECT 6075 TOTALS:</b>		<b>116.75</b>	<b>-</b>	<b>-</b>	<b>116.75</b>	<b>-</b>	<b>-</b>

**SCHOOL DISTRICT OF OKALOOSA COUNTY  
BUDGET STATUS REPORT - ALL PROJECTS  
FISCAL YEAR 2016-2017  
AS OF JUNE 30, 2017**

**0601 CRESTVIEW HIGH**

		BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
<b>PROJECT: 6090 BEST &amp; BRIGHTEST SCHOLARSHIP</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0105	SALARY - BONUS	50,659.84	-	-	50,659.84	-	-
<b>PROJECT 6090 TOTALS:</b>		<b>50,659.84</b>	<b>-</b>	<b>-</b>	<b>50,659.84</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 6113 SAI - PLAN OF CARE</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0102	SALARY - OTHER COMPENSATION	5,981.27	-	-	5,981.27	-	-
<b>PROJECT 6113 TOTALS:</b>		<b>5,981.27</b>	<b>-</b>	<b>-</b>	<b>5,981.27</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 6123 READING INSTRUCTION</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0102	SALARY - OTHER COMPENSATION	450.00	-	-	450.00	-	-
0365	SOFTWARE SUBSCRIPTIONS	35,176.00	-	-	35,176.00	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)	787.47	-	-	787.47	-	-
<b>PROJECT 6123 TOTALS:</b>		<b>36,413.47</b>	<b>-</b>	<b>-</b>	<b>36,413.47</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 6127 SAI - SUMMER INTENSIVE STUDIES</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0510	SUPPLIES	106.50	-	-	106.50	-	-
<b>PROJECT 6127 TOTALS:</b>		<b>106.50</b>	<b>-</b>	<b>-</b>	<b>106.50</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 6160 LOTTERY - SCHOOL RECOGNITION</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0393	CONTRACTS-NONPROFESSIONAL SVC	5,834.46	-	-	5,834.46	-	-
0510	SUPPLIES	3,311.94	-	-	3,311.94	-	-
0642	EQUIPMENT (UNDER \$1000)	33,607.83	-	-	33,607.83	-	-
0644	COMPUTER HARDWARE(UNDER \$1000)	4,450.00	-	-	4,450.00	-	-
<b>PROJECT 6160 TOTALS:</b>		<b>47,204.23</b>	<b>-</b>	<b>-</b>	<b>47,204.23</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 7002 SCHOOL ADVISORY COUNCIL</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0510	SUPPLIES	9,384.00	-	1,000.00	-	8,384.00	89.34
<b>PROJECT 7002 TOTALS:</b>		<b>9,384.00</b>	<b>-</b>	<b>1,000.00</b>	<b>-</b>	<b>8,384.00</b>	<b>89.34</b>



**SCHOOL DISTRICT OF OKALOOSA COUNTY  
BUDGET STATUS REPORT - ALL PROJECTS  
FISCAL YEAR 2016-2017  
AS OF JUNE 30, 2017**

**0601 CRESTVIEW HIGH**

		BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
<b>PROJECT: 7016 PROF.DEVELOPMENT TRAINING-GF</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0750	OTHER PERSONNEL SERVICES(TEMP)	8,661.97	-	-	8,661.97	-	-
<b>PROJECT 7016 TOTALS:</b>		<b>8,661.97</b>	<b>-</b>	<b>-</b>	<b>8,661.97</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 7019 DRAMA PROGRAM</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0510	SUPPLIES	6,000.00	-	-	-	6,000.00	100.00
<b>PROJECT 7019 TOTALS:</b>		<b>6,000.00</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>6,000.00</b>	<b>100.00</b>
<b>PROJECT: 7020 PURCH POSITIONS/OTHER-EXTERNAL</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0750	OTHER PERSONNEL SERVICES(TEMP)	667.27	-	-	667.27	-	-
<b>PROJECT 7020 TOTALS:</b>		<b>667.27</b>	<b>-</b>	<b>-</b>	<b>667.27</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 7054 AP INITIATIVE</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0331	OUT-OF-COUNTY TRAVEL	2,920.70	-	-	2,532.00	388.70	13.31
0510	SUPPLIES	17,080.48	-	-	14,391.47	2,689.01	15.74
0644	COMPUTER HARDWARE(UNDER \$1000)	6,019.98	-	-	6,019.98	-	-
<b>PROJECT 7054 TOTALS:</b>		<b>26,021.16</b>	<b>-</b>	<b>-</b>	<b>22,943.45</b>	<b>3,077.71</b>	<b>11.83</b>
<b>PROJECT: 7105 INSTR MATERIALS-DUAL ENROLLMEN</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0520	TEXTBOOKS	31,419.65	-	-	31,419.65	-	-
<b>PROJECT 7105 TOTALS:</b>		<b>31,419.65</b>	<b>-</b>	<b>-</b>	<b>31,419.65</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 7110 SAI - EDUCATION OPTIONS</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0365	SOFTWARE SUBSCRIPTIONS	20,485.00	-	-	20,485.00	-	-
<b>PROJECT 7110 TOTALS:</b>		<b>20,485.00</b>	<b>-</b>	<b>-</b>	<b>20,485.00</b>	<b>-</b>	<b>-</b>

**SCHOOL DISTRICT OF OKALOOSA COUNTY  
BUDGET STATUS REPORT - ALL PROJECTS  
FISCAL YEAR 2016-2017  
AS OF JUNE 30, 2017**

**0601 CRESTVIEW HIGH**

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
<b>PROJECT: 7127 SAI - SUMMER INTENSIVE STUDIES</b>						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0510	SUPPLIES		200.00	-	-	-	200.00	100.00
<b>PROJECT 7127 TOTALS:</b>			<b>200.00</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>200.00</b>	<b>100.00</b>
<b>PROJECT: 8001 PURCHASED - SCHOOLS - OTHER</b>						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0375	CELLULAR TELEPHONE		900.00	-	-	900.00	-	-
<b>PROJECT 8001 TOTALS:</b>			<b>900.00</b>	<b>-</b>	<b>-</b>	<b>900.00</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 8107 CSR - MATH INITIATIVES</b>						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0365	SOFTWARE SUBSCRIPTIONS		5,211.00	-	-	5,211.00	-	-
<b>PROJECT 8107 TOTALS:</b>			<b>5,211.00</b>	<b>-</b>	<b>-</b>	<b>5,211.00</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 9004 ADV. INT'L CERTIFICATE EDUC.</b>						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0331	OUT-OF-COUNTY TRAVEL		600.00	-	-	535.24	64.76	10.79
0370	POSTAGE/SHIPPING/TELEGRAM		449.35	-	-	449.35	-	-
0510	SUPPLIES		8,498.93	-	-	89.90	8,409.03	98.94
0750	OTHER PERSONNEL SERVICES(TEMP)		737.51	-	-	737.51	-	-
0997	RESERVES - PROJECTS		3,177.45	-	-	-	3,177.45	100.00
<b>PROJECT 9004 TOTALS:</b>			<b>13,463.24</b>	<b>-</b>	<b>-</b>	<b>1,812.00</b>	<b>11,651.24</b>	<b>86.54</b>
<b>PROJECT: 7418 TITLE III - PART A - ELL</b>						<b>FUND: 4201</b>	<b>FEDERAL REVENUE FROM STAT</b>	
0398	FIELD TRIP/STUDENT TRANSPORT		148.00	-	-	148.00	-	-
<b>PROJECT 7418 TOTALS:</b>			<b>148.00</b>	<b>-</b>	<b>-</b>	<b>148.00</b>	<b>-</b>	<b>-</b>

**SCHOOL DISTRICT OF OKALOOSA COUNTY  
 BUDGET STATUS REPORT - ALL PROJECTS  
 FISCAL YEAR 2016-2017  
 AS OF JUNE 30, 2017**

**0601 CRESTVIEW HIGH**

		<b>BUDGET</b>	<b>COMMITTED</b>	<b>ENCUMBERED</b>	<b>EXPENDED</b>	<b>AVAILABLE</b>	<b>% REM</b>
<b>PROJECT: 7422 CARL PERKINS-SECONDARY ED S131</b>				<b>FUND: 4201</b>	<b>FEDERAL REVENUE FROM STAT</b>		
0331	OUT-OF-COUNTY TRAVEL	7,980.00	-	-	7,980.00	-	-
0365	SOFTWARE SUBSCRIPTIONS	7,647.51	-	-	7,647.51	-	-
0510	SUPPLIES	33,459.01	-	-	33,459.01	-	-
0641	EQUIP/FIXED ASSET (OVER \$1000)	64,787.42	-	-	64,787.42	-	-
0642	EQUIPMENT (UNDER \$1000)	8,328.77	-	-	8,328.77	-	-
0644	COMPUTER HARDWARE(UNDER \$1000)	11,491.01	-	-	11,491.01	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)	483.97	-	-	483.97	-	-
<b>PROJECT 7422 TOTALS:</b>		<b>134,177.69</b>	<b>-</b>	<b>-</b>	<b>134,177.69</b>	<b>-</b>	<b>-</b>