

**SCHOOL DISTRICT OF OKALOOSA COUNTY
BUDGET STATUS REPORT - ALL PROJECTS
FISCAL YEAR 2016-2017
AS OF JUNE 30, 2017**

0281 WRIGHT ELEMENTARY

		BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT: (blank)				FUND: 1010	GENERAL OPERATING		
0102	SALARY - OTHER COMPENSATION	6,686.82	-	-	6,686.82	-	-
0117	WORKSHOPS	2,140.63	-	-	2,140.63	-	-
0331	OUT-OF-COUNTY TRAVEL	3,712.87	-	-	3,712.87	-	-
0350	REPAIR AND MAINTENANCE	667.20	-	-	667.20	-	-
0357	SUPPORT MANAGED - COMPUTERS	1,800.00	-	-	1,800.00	-	-
0360	LEASE AND RENTAL AGREEMENTS	15,763.96	-	3,405.13	12,358.83	-	-
0365	SOFTWARE SUBSCRIPTIONS	1,532.64	-	-	1,532.64	-	-
0370	POSTAGE/SHIPPING/TELEGRAM	56.05	-	-	56.05	-	-
0372	TELEPHONE MAINTENANCE/REPAIR	214.40	-	-	214.40	-	-
0375	CELLULAR TELEPHONE	1,035.00	-	-	1,035.00	-	-
0390	OTHER PURCHASED SVC-PRINT/COPY	3,632.34	-	-	3,632.34	-	-
0398	FIELD TRIP/STUDENT TRANSPORT	278.25	-	-	278.25	-	-
0510	SUPPLIES	14,908.05	-	351.08	14,556.97	-	-
0641	EQUIP/FIXED ASSET (OVER \$1000)	2,175.00	-	-	2,175.00	-	-
0642	EQUIPMENT (UNDER \$1000)	3,120.09	-	355.04	2,765.05	-	-
0684	REPLACEMENT ROOFING & SYSTEMS	214.40	-	-	214.40	-	-
0730	DUES AND FEES	747.00	-	-	747.00	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)	45,912.62	-	-	45,912.62	-	-
0988	RESERVES - SCHOOL CARRYOVER	18,748.78	-	-	-	18,748.78	100.00
PROJECT TOTALS:		123,346.10	-	4,111.25	100,486.07	18,748.78	15.20
PROJECT: 0010 GROUNDS/BEAUTIFICATION				FUND: 1010	GENERAL OPERATING		
0393	CONTRACTS-NONPROFESSIONAL SVC	10,732.05	-	-	10,732.05	-	-
PROJECT 0010 TOTALS:		10,732.05	-	-	10,732.05	-	-
PROJECT: 1007 SRO-GENERAL FUND				FUND: 1010	GENERAL OPERATING		
0310	PROFESSIONAL & TECHNICAL SERV	32,426.00	-	-	32,426.00	-	-
PROJECT 1007 TOTALS:		32,426.00	-	-	32,426.00	-	-

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PROJECT: 1084 MEDICAID REIMBURSEMENT					FUND: 1010	GENERAL OPERATING	
0310	PROFESSIONAL & TECHNICAL SERV	18,490.43	-	-	18,490.43	-	-
PROJECT 1084 TOTALS:		18,490.43	-	-	18,490.43	-	-
PROJECT: 2011 CUSTODIAL SERVICES					FUND: 1010	GENERAL OPERATING	
0350	REPAIR AND MAINTENANCE	160.71	-	-	160.71	-	-
0354	VEHICLE REPAIRS/MAINTENANCE	48.84	-	-	48.84	-	-
0375	CELLULAR TELEPHONE	86.09	-	-	86.09	-	-
0390	OTHER PURCHASED SVC-PRINT/COPY	0.47	-	-	0.47	-	-
0391	LAUNDRY / LINEN	4.10	-	-	4.10	-	-
0393	CONTRACTS-NONPROFESSIONAL SVC	399.57	-	-	399.57	-	-
0420	BOTTLED GAS	27.91	-	-	27.91	-	-
0450	GASOLINE	144.73	-	-	144.73	-	-
0510	SUPPLIES	8,383.42	-	-	8,383.42	-	-
0560	TIRES AND TUBES	38.08	-	-	38.08	-	-
0642	EQUIPMENT (UNDER \$1000)	311.31	-	-	311.31	-	-
0730	DUES AND FEES	168.52	-	-	168.52	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)	5,798.44	-	-	5,798.44	-	-
PROJECT 2011 TOTALS:		15,572.19	-	-	15,572.19	-	-
PROJECT: 2012 A/C FILTERS & LIGHT BULBS					FUND: 1010	GENERAL OPERATING	
0510	SUPPLIES	2,486.89	-	-	2,486.89	-	-
PROJECT 2012 TOTALS:		2,486.89	-	-	2,486.89	-	-

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PROJECT: 2013 PEER EVALUATION & ASSESS IMPLM					FUND: 1010	GENERAL OPERATING	
0330	IN-COUNTY TRAVEL	139.23	-	-	139.23	-	-
0360	LEASE AND RENTAL AGREEMENTS	7.43	-	-	7.43	-	-
0510	SUPPLIES	41.64	-	-	41.64	-	-
0644	COMPUTER HARDWARE(UNDER \$1000)	9.13	-	-	9.13	-	-
PROJECT 2013 TOTALS:		197.43	-	-	197.43	-	-
PROJECT: 2017 ITINERANT TCHS ADAPTIVE PE					FUND: 1010	GENERAL OPERATING	
0330	IN-COUNTY TRAVEL	135.02	-	-	135.02	-	-
0331	OUT-OF-COUNTY TRAVEL	26.37	-	-	26.37	-	-
0510	SUPPLIES	17.20	-	-	17.20	-	-
0644	COMPUTER HARDWARE(UNDER \$1000)	3.88	-	-	3.88	-	-
PROJECT 2017 TOTALS:		182.47	-	-	182.47	-	-
PROJECT: 2019 ITINERANT TCHS OCC/PHYS THERAP					FUND: 1010	GENERAL OPERATING	
0330	IN-COUNTY TRAVEL	20.76	-	-	20.76	-	-
0510	SUPPLIES	12.44	-	-	12.44	-	-
0642	EQUIPMENT (UNDER \$1000)	15.23	-	-	15.23	-	-
0644	COMPUTER HARDWARE(UNDER \$1000)	2.22	-	-	2.22	-	-
PROJECT 2019 TOTALS:		50.65	-	-	50.65	-	-
PROJECT: 2023 ITINERANT TCHS HOSPITAL/HOMEBD					FUND: 1010	GENERAL OPERATING	
0330	IN-COUNTY TRAVEL	69.71	-	-	69.71	-	-
0365	SOFTWARE SUBSCRIPTIONS	22.87	-	-	22.87	-	-
PROJECT 2023 TOTALS:		92.58	-	-	92.58	-	-

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PROJECT: 2027 ITINERANT-SCHOOL PSYCHOLOGISTS					FUND: 1010	GENERAL OPERATING	
0330	IN-COUNTY TRAVEL	46.28	-	-	46.28	-	-
0331	OUT-OF-COUNTY TRAVEL	47.31	-	-	47.31	-	-
0510	SUPPLIES	704.85	-	-	704.85	-	-
0642	EQUIPMENT (UNDER \$1000)	14.57	-	-	14.57	-	-
0730	DUES AND FEES	6.80	-	-	6.80	-	-
PROJECT 2027 TOTALS:		819.81	-	-	819.81	-	-
PROJECT: 2090 KINDERGARTEN PROGRAMS					FUND: 1010	GENERAL OPERATING	
0750	OTHER PERSONNEL SERVICES(TEMP)	492.18	-	-	492.18	-	-
PROJECT 2090 TOTALS:		492.18	-	-	492.18	-	-
PROJECT: 2178 CHILD CARE - WRIGHT					FUND: 1010	GENERAL OPERATING	
0117	WORKSHOPS	194.40	-	-	194.40	-	-
0130	SALARY - OVERTIME	1,147.75	-	-	1,147.75	-	-
0310	PROFESSIONAL & TECHNICAL SERV	7,950.00	-	-	7,946.06	3.94	0.05
0320	INSURANCE AND BOND PREMIUMS	1,793.89	-	-	1,793.89	-	-
0365	SOFTWARE SUBSCRIPTIONS	85.00	-	-	85.00	-	-
0371	TELEPHONE- LOCAL SERVICE	315.47	-	-	225.10	90.37	28.65
0398	FIELD TRIP/STUDENT TRANSPORT	245.20	-	-	245.20	-	-
0430	ELECTRICITY	236.94	-	-	-	236.94	100.00
0510	SUPPLIES	28,338.80	-	-	996.01	27,342.79	96.49
0642	EQUIPMENT (UNDER \$1000)	282.56	-	-	-	282.56	100.00
0675	FENCE & UNDERGROUND TANKS	20,000.00	-	-	-	20,000.00	100.00
0684	REPLACEMENT ROOFING & SYSTEMS	5,962.68	-	-	2,768.38	3,194.30	53.57
0730	DUES AND FEES	560.20	-	-	560.20	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)	3,000.00	-	-	2,947.33	52.67	1.76
PROJECT 2178 TOTALS:		70,112.89	-	-	18,909.32	51,203.57	73.03

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PROJECT: 2909 SCHOOL MAINTENANCE					FUND: 1010	GENERAL OPERATING	
0350	REPAIR AND MAINTENANCE	2,563.00	-	-	2,562.21	0.79	0.03
0510	SUPPLIES	11,193.85	-	-	11,193.85	-	-
0677	REPLACEMENT SYSTEMS	120.00	-	-	118.90	1.10	0.92
0684	REPLACEMENT ROOFING & SYSTEMS	13,312.95	-	-	13,065.07	247.88	1.86
PROJECT 2909 TOTALS:		27,189.80	-	-	26,940.03	249.77	0.92
PROJECT: 3007 SCHOOL COMMUNICATIONS					FUND: 1010	GENERAL OPERATING	
0393	CONTRACTS-NONPROFESSIONAL SVC	897.00	-	-	897.00	-	-
PROJECT 3007 TOTALS:		897.00	-	-	897.00	-	-
PROJECT: 3009 INSTRUCTIONAL TECH SOFTWARE					FUND: 1010	GENERAL OPERATING	
0365	SOFTWARE SUBSCRIPTIONS	3,930.64	-	-	3,930.64	-	-
PROJECT 3009 TOTALS:		3,930.64	-	-	3,930.64	-	-
PROJECT: 3101 LOTTERY -DISCRETIONARY					FUND: 1010	GENERAL OPERATING	
0102	SALARY - OTHER COMPENSATION	2,939.00	-	-	2,939.00	-	-
PROJECT 3101 TOTALS:		2,939.00	-	-	2,939.00	-	-
PROJECT: 3102 SAI - STUDENT ASSESSMENT					FUND: 1010	GENERAL OPERATING	
0102	SALARY - OTHER COMPENSATION	1,488.75	-	-	1,488.75	-	-
PROJECT 3102 TOTALS:		1,488.75	-	-	1,488.75	-	-
PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK					FUND: 1010	GENERAL OPERATING	
0510	SUPPLIES	30,942.78	-	-	6,754.70	24,188.08	78.17
PROJECT 3105 TOTALS:		30,942.78	-	-	6,754.70	24,188.08	78.17

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PROJECT: 3106 INSTRUCTIONAL MATERIALS-MEDIA					FUND: 1010	GENERAL OPERATING	
0610	LIBRARY BOOKS	2,267.34	-	-	1,713.14	554.20	24.44
0622	AUDIO VISUAL (UNDER \$1000)	2,852.83	-	2,852.83	-	-	-
PROJECT 3106 TOTALS:		5,120.17	-	2,852.83	1,713.14	554.20	10.82
PROJECT: 3109 INSTRUCTIONAL MATER. - SCIENCE					FUND: 1010	GENERAL OPERATING	
0310	PROFESSIONAL & TECHNICAL SERV	266.71	-	-	-	266.71	100.00
0510	SUPPLIES	727.00	-	-	471.24	255.76	35.18
PROJECT 3109 TOTALS:		993.71	-	-	471.24	522.47	52.58
PROJECT: 3162 SAI - ATTENDANCE OFFICERS					FUND: 1010	GENERAL OPERATING	
0330	IN-COUNTY TRAVEL	39.34	-	-	39.34	-	-
0331	OUT-OF-COUNTY TRAVEL	7.45	-	-	7.45	-	-
0354	VEHICLE REPAIRS/MAINTENANCE	14.87	-	-	14.87	-	-
0375	CELLULAR TELEPHONE	22.50	-	-	22.50	-	-
0450	GASOLINE	14.50	-	-	14.50	-	-
0510	SUPPLIES	11.12	-	-	11.12	-	-
0550	REPAIR PARTS	3.15	-	-	3.15	-	-
0642	EQUIPMENT (UNDER \$1000)	2.50	-	-	2.50	-	-
0644	COMPUTER HARDWARE(UNDER \$1000)	2.43	-	-	2.43	-	-
PROJECT 3162 TOTALS:		117.86	-	-	117.86	-	-
PROJECT: 3180 TEACHERS CLASSRM SUPPLY ASST					FUND: 1010	GENERAL OPERATING	
0510	SUPPLIES	13,062.50	-	-	13,062.50	-	-
PROJECT 3180 TOTALS:		13,062.50	-	-	13,062.50	-	-

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PROJECT: 4009 DONATIONS - UNRESTRICTED					FUND: 1010	GENERAL OPERATING	
0610	LIBRARY BOOKS	3,334.29	-	-	3,334.29	-	-
PROJECT 4009 TOTALS:		3,334.29	-	-	3,334.29	-	-
PROJECT: 4011 INSURANCE CLAIMS-EQUIPMENT					FUND: 1010	GENERAL OPERATING	
0742	INSURANCE CLAIMS CURRENT YEAR	4,050.90	-	-	4,050.90	-	-
PROJECT 4011 TOTALS:		4,050.90	-	-	4,050.90	-	-
PROJECT: 4012 INS. CLAIMS - BLDG. & FIXED EQ					FUND: 1010	GENERAL OPERATING	
0742	INSURANCE CLAIMS CURRENT YEAR	4,791.23	-	-	4,791.23	-	-
PROJECT 4012 TOTALS:		4,791.23	-	-	4,791.23	-	-
PROJECT: 4013 INSURANCE CLAIMS - OTHER					FUND: 1010	GENERAL OPERATING	
0742	INSURANCE CLAIMS CURRENT YEAR	425.85	-	-	425.85	-	-
PROJECT 4013 TOTALS:		425.85	-	-	425.85	-	-
PROJECT: 4019 SM - INSTRUCTIONAL COMPUTERS					FUND: 1010	GENERAL OPERATING	
0363	SEAT MANAGED - COMPUTERS	118,322.22	-	-	118,322.22	-	-
PROJECT 4019 TOTALS:		118,322.22	-	-	118,322.22	-	-
PROJECT: 4109 SAI - MENTORING SERVICES					FUND: 1010	GENERAL OPERATING	
0310	PROFESSIONAL & TECHNICAL SERV	2,900.00	-	-	2,900.00	-	-
PROJECT 4109 TOTALS:		2,900.00	-	-	2,900.00	-	-
PROJECT: 4110 SAI - ESOL					FUND: 1010	GENERAL OPERATING	
0102	SALARY - OTHER COMPENSATION	5,250.00	-	-	5,250.00	-	-
PROJECT 4110 TOTALS:		5,250.00	-	-	5,250.00	-	-

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PROJECT: 5002 SCHOOL ADVISORY COUNCIL						FUND: 1010	GENERAL OPERATING	
0510	SUPPLIES		1,972.17	-	-	1,972.17	-	-
PROJECT 5002 TOTALS:			1,972.17	-	-	1,972.17	-	-
PROJECT: 5014 ARCHERY IMPLEMENTATION						FUND: 1010	GENERAL OPERATING	
0510	SUPPLIES		2,951.00	-	-	-	2,951.00	100.00
PROJECT 5014 TOTALS:			2,951.00	-	-	-	2,951.00	100.00
PROJECT: 5018 CENTURYLINK FOUNDATION GRANTS						FUND: 1010	GENERAL OPERATING	
0510	SUPPLIES		18.45	-	-	18.45	-	-
PROJECT 5018 TOTALS:			18.45	-	-	18.45	-	-
PROJECT: 5027 ADMIN & GUIDANCE SUMMER HOURS						FUND: 1010	GENERAL OPERATING	
0102	SALARY - OTHER COMPENSATION		6,155.81	-	-	6,155.81	-	-
PROJECT 5027 TOTALS:			6,155.81	-	-	6,155.81	-	-
PROJECT: 5090 STIPENDS (NB/HTF/TITLE I/IEP)						FUND: 1010	GENERAL OPERATING	
0102	SALARY - OTHER COMPENSATION		24,753.50	-	-	24,753.50	-	-
PROJECT 5090 TOTALS:			24,753.50	-	-	24,753.50	-	-

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PROJECT: 5099 SCHOOL UTILITIES					FUND: 1010	GENERAL OPERATING	
0371	TELEPHONE- LOCAL SERVICE	4,169.48	-	-	4,169.48	-	-
0373	TELEPHONE LONG DISTANCE	201.69	-	-	201.69	-	-
0381	WATER AND SEWAGE	15,384.17	-	-	15,384.17	-	-
0382	GARBAGE	9,922.86	-	-	9,922.86	-	-
0383	RECYCLING	3,034.36	-	-	3,034.36	-	-
0410	NATURAL GAS	1,703.62	-	-	1,703.62	-	-
0430	ELECTRICITY	81,022.19	-	-	81,022.19	-	-
PROJECT 5099 TOTALS:		115,438.37	-	-	115,438.37	-	-
PROJECT: 5150 DIGITAL CLASSROOMS					FUND: 1010	GENERAL OPERATING	
0357	SUPPORT MANAGED - COMPUTERS	1,187.00	-	-	1,187.00	-	-
0365	SOFTWARE SUBSCRIPTIONS	1,054.18	-	-	1,054.18	-	-
0393	CONTRACTS-NONPROFESSIONAL SVC	2,996.59	-	-	2,996.59	-	-
0510	SUPPLIES	19.00	-	-	19.00	-	-
0643	COMPUTER EQUIP (OVER \$1000)	6,891.00	-	-	6,891.00	-	-
0644	COMPUTER HARDWARE(UNDER \$1000)	6,432.73	-	-	6,432.73	-	-
PROJECT 5150 TOTALS:		18,580.50	-	-	18,580.50	-	-
PROJECT: 5909 SCHOOL MAINT-SCHOOL CONTROL					FUND: 1010	GENERAL OPERATING	
0350	REPAIR AND MAINTENANCE	355.00	-	-	-	355.00	100.00
0393	CONTRACTS-NONPROFESSIONAL SVC	6,322.00	-	3,335.00	2,987.00	-	-
0510	SUPPLIES	80.58	-	-	-	80.58	100.00
PROJECT 5909 TOTALS:		6,757.58	-	3,335.00	2,987.00	435.58	6.45
PROJECT: 6004 NURSING CONTRACT - SCHOOLS					FUND: 1010	GENERAL OPERATING	
0310	PROFESSIONAL & TECHNICAL SERV	10,020.00	-	-	10,020.00	-	-
PROJECT 6004 TOTALS:		10,020.00	-	-	10,020.00	-	-

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PROJECT: 6075 EBD INITIATIVE					FUND: 1010	GENERAL OPERATING	
0644	COMPUTER HARDWARE(UNDER \$1000)	408.64	-	-	408.64	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)	2,444.18	-	-	2,444.18	-	-
PROJECT 6075 TOTALS:		2,852.82	-	-	2,852.82	-	-
PROJECT: 6113 SAI - PLAN OF CARE					FUND: 1010	GENERAL OPERATING	
0102	SALARY - OTHER COMPENSATION	9,423.93	-	-	9,423.93	-	-
0398	FIELD TRIP/STUDENT TRANSPORT	1,421.75	-	-	1,421.75	-	-
PROJECT 6113 TOTALS:		10,845.68	-	-	10,845.68	-	-
PROJECT: 6123 READING INSTRUCTION					FUND: 1010	GENERAL OPERATING	
0102	SALARY - OTHER COMPENSATION	150.00	-	-	150.00	-	-
0365	SOFTWARE SUBSCRIPTIONS	5,321.00	-	-	5,321.00	-	-
PROJECT 6123 TOTALS:		5,471.00	-	-	5,471.00	-	-
PROJECT: 7002 SCHOOL ADVISORY COUNCIL					FUND: 1010	GENERAL OPERATING	
0510	SUPPLIES	3,137.00	-	-	-	3,137.00	100.00
PROJECT 7002 TOTALS:		3,137.00	-	-	-	3,137.00	100.00
PROJECT: 7016 PROF.DEVELOPMENT TRAINING-GF					FUND: 1010	GENERAL OPERATING	
0750	OTHER PERSONNEL SERVICES(TEMP)	10,696.87	-	-	10,696.87	-	-
PROJECT 7016 TOTALS:		10,696.87	-	-	10,696.87	-	-
PROJECT: 7020 PURCH POSITIONS/OTHER-EXTERNAL					FUND: 1010	GENERAL OPERATING	
0102	SALARY - OTHER COMPENSATION	217.07	-	-	217.07	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)	1,123.15	-	-	1,123.15	-	-
PROJECT 7020 TOTALS:		1,340.22	-	-	1,340.22	-	-

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PROJECT: 7127 SAI - SUMMER INTENSIVE STUDIES						FUND: 1010	GENERAL OPERATING	
0510	SUPPLIES		300.00	-	-	-	300.00	100.00
PROJECT 7127 TOTALS:			300.00	-	-	-	300.00	100.00
PROJECT: 7160 LOTTERY - SCHOOL RECOGNITION						FUND: 1010	GENERAL OPERATING	
0105	SALARY - BONUS		61,201.87	-	-	61,201.87	-	-
0510	SUPPLIES		578.09	-	-	-	578.09	100.00
PROJECT 7160 TOTALS:			61,779.96	-	-	61,201.87	578.09	0.94
PROJECT: 8107 CSR - MATH INITIATIVES						FUND: 1010	GENERAL OPERATING	
0365	SOFTWARE SUBSCRIPTIONS		911.00	-	-	911.00	-	-
PROJECT 8107 TOTALS:			911.00	-	-	911.00	-	-
PROJECT: 6401 TITLE I - PART A						FUND: 4201	FEDERAL REVENUE FROM STAT	
0310	PROFESSIONAL & TECHNICAL SERV		2,313.00	-	-	2,313.00	-	-
0510	SUPPLIES		7,525.12	-	-	7,525.12	-	-
PROJECT 6401 TOTALS:			9,838.12	-	-	9,838.12	-	-
PROJECT: 7401 TITLE I - PART A						FUND: 4201	FEDERAL REVENUE FROM STAT	
0310	PROFESSIONAL & TECHNICAL SERV		14,400.00	-	-	13,027.96	1,372.04	9.53
0331	OUT-OF-COUNTY TRAVEL		6,680.00	-	-	3,612.00	3,068.00	45.93
0365	SOFTWARE SUBSCRIPTIONS		1,830.00	-	999.70	480.00	350.30	19.14
0370	POSTAGE/SHIPPING/TELEGRAM		926.00	-	-	926.00	-	-
0390	OTHER PURCHASED SVC-PRINT/COPY		30.00	-	-	-	30.00	100.00
0510	SUPPLIES		40,318.16	-	7,350.35	32,108.14	859.67	2.13
0642	EQUIPMENT (UNDER \$1000)		1,320.00	-	-	1,313.20	6.80	0.52
0750	OTHER PERSONNEL SERVICES(TEMP)		1,490.00	-	-	100.00	1,390.00	93.29
PROJECT 7401 TOTALS:			66,994.16	-	8,350.05	51,567.30	7,076.81	10.56

**SCHOOL DISTRICT OF OKALOOSA COUNTY
BUDGET STATUS REPORT - ALL PROJECTS
FISCAL YEAR 2016-2017
AS OF JUNE 30, 2017**

0281 WRIGHT ELEMENTARY

		BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT: 7405 TITLE II - PART A					FUND: 4201	FEDERAL REVENUE FROM STAT	
0750	OTHER PERSONNEL SERVICES(TEMP)	336.32	-	-	336.32	-	-
PROJECT 7405 TOTALS:		336.32	-	-	336.32	-	-
PROJECT: 7408 TITLE I - PART A - HOMELESS SA					FUND: 4201	FEDERAL REVENUE FROM STAT	
0730	DUES AND FEES	4,313.80	-	-	4,313.80	-	-
PROJECT 7408 TOTALS:		4,313.80	-	-	4,313.80	-	-
PROJECT: 7414 TITLE IV - 21ST CCLC					FUND: 4201	FEDERAL REVENUE FROM STAT	
0102	SALARY - OTHER COMPENSATION	64,076.51	-	-	64,076.51	-	-
0117	WORKSHOPS	842.14	-	-	842.14	-	-
0310	PROFESSIONAL & TECHNICAL SERV	7,778.61	-	-	7,778.61	-	-
0331	OUT-OF-COUNTY TRAVEL	525.12	-	-	525.12	-	-
0398	FIELD TRIP/STUDENT TRANSPORT	89.00	-	-	89.00	-	-
0510	SUPPLIES	4,062.38	-	-	4,062.38	-	-
PROJECT 7414 TOTALS:		77,373.76	-	-	77,373.76	-	-
PROJECT: 7475 IDEA - PART B					FUND: 4201	FEDERAL REVENUE FROM STAT	
0750	OTHER PERSONNEL SERVICES(TEMP)	6,901.24	-	-	6,901.24	-	-
PROJECT 7475 TOTALS:		6,901.24	-	-	6,901.24	-	-