

**SCHOOL DISTRICT OF OKALOOSA COUNTY  
BUDGET STATUS REPORT - ALL PROJECTS  
FISCAL YEAR 2016-2017  
AS OF JUNE 30, 2017**

**0241 SILVER SANDS SCHOOL**

		BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
<b>PROJECT: .... (blank)</b>				<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0102	SALARY - OTHER COMPENSATION	5,584.63	-	-	5,584.63	-	-
0310	PROFESSIONAL & TECHNICAL SERV	554.10	-	-	554.10	-	-
0354	VEHICLE REPAIRS/MAINTENANCE	182.09	-	-	182.09	-	-
0355	COMPUTER REPAIRS	170.00	-	-	170.00	-	-
0360	LEASE AND RENTAL AGREEMENTS	5,898.23	-	453.71	5,444.52	-	-
0365	SOFTWARE SUBSCRIPTIONS	1,925.78	-	-	1,925.78	-	-
0366	SOFTWARE APPS - TABLETS	622.92	-	-	622.92	-	-
0370	POSTAGE/SHIPPING/TELEGRAM	232.99	-	-	232.99	-	-
0390	OTHER PURCHASED SVC-PRINT/COPY	186.90	-	-	186.90	-	-
0393	CONTRACTS-NONPROFESSIONAL SVC	208.60	-	-	208.60	-	-
0398	FIELD TRIP/STUDENT TRANSPORT	461.50	-	-	461.50	-	-
0450	GASOLINE	609.77	-	-	609.77	-	-
0460	DIESEL FUEL	124.56	-	-	124.56	-	-
0510	SUPPLIES	16,833.22	-	-	16,833.22	-	-
0520	TEXTBOOKS	1,044.36	-	-	1,044.36	-	-
0642	EQUIPMENT (UNDER \$1000)	1,799.96	-	-	1,799.96	-	-
0644	COMPUTER HARDWARE(UNDER \$1000)	3,030.51	-	-	3,030.51	-	-
0684	REPLACEMENT ROOFING & SYSTEMS	2,921.84	-	-	2,921.84	-	-
0730	DUES AND FEES	25.00	-	-	25.00	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)	38,941.83	-	-	38,941.83	-	-
0988	RESERVES - SCHOOL CARRYOVER	3,397.23	-	-	-	3,397.23	100.00
<b>PROJECT .... TOTALS:</b>		<b>84,756.02</b>	<b>-</b>	<b>453.71</b>	<b>80,905.08</b>	<b>3,397.23</b>	<b>4.01</b>
<b>PROJECT: 0010 GROUNDS/BEAUTIFICATION</b>				<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0393	CONTRACTS-NONPROFESSIONAL SVC	6,751.95	-	-	6,751.95	-	-
<b>PROJECT 0010 TOTALS:</b>		<b>6,751.95</b>	<b>-</b>	<b>-</b>	<b>6,751.95</b>	<b>-</b>	<b>-</b>

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		<b>BUDGET</b>	<b>COMMITTED</b>	<b>ENCUMBERED</b>	<b>EXPENDED</b>	<b>AVAILABLE</b>	<b>% REM</b>
<b>PROJECT: 1084 MEDICAID REIMBURSEMENT</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0310	PROFESSIONAL & TECHNICAL SERV	65,053.23	-	-	65,053.23	-	-
<b>PROJECT 1084 TOTALS:</b>		<b>65,053.23</b>	<b>-</b>	<b>-</b>	<b>65,053.23</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 2004 ITINERANT VISUALLY IMPRD TCHRS</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0330	IN-COUNTY TRAVEL	128.79	-	-	128.79	-	-
0331	OUT-OF-COUNTY TRAVEL	18.38	-	-	18.38	-	-
0350	REPAIR AND MAINTENANCE	50.76	-	-	50.76	-	-
0370	POSTAGE/SHIPPING/TELEGRAM	2.96	-	-	2.96	-	-
0510	SUPPLIES	20.21	-	-	20.21	-	-
0644	COMPUTER HARDWARE(UNDER \$1000)	5.18	-	-	5.18	-	-
<b>PROJECT 2004 TOTALS:</b>		<b>226.28</b>	<b>-</b>	<b>-</b>	<b>226.28</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 2008 ITINERANT TCH. HEARING IMPAIR.</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0310	PROFESSIONAL & TECHNICAL SERV	75.38	-	-	75.38	-	-
0330	IN-COUNTY TRAVEL	231.22	-	-	231.22	-	-
0331	OUT-OF-COUNTY TRAVEL	6.46	-	-	6.46	-	-
0350	REPAIR AND MAINTENANCE	70.88	-	-	70.88	-	-
0510	SUPPLIES	57.23	-	-	57.23	-	-
0622	AUDIO VISUAL (UNDER \$1000)	12.00	-	-	12.00	-	-
0642	EQUIPMENT (UNDER \$1000)	522.80	-	-	522.80	-	-
0644	COMPUTER HARDWARE(UNDER \$1000)	5.82	-	-	5.82	-	-
0730	DUES AND FEES	7.50	-	-	7.50	-	-
<b>PROJECT 2008 TOTALS:</b>		<b>989.29</b>	<b>-</b>	<b>-</b>	<b>989.29</b>	<b>-</b>	<b>-</b>

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<b>PROJECT: 2011 CUSTODIAL SERVICES</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0350	REPAIR AND MAINTENANCE	74.96	-	-	74.96	-	-
0354	VEHICLE REPAIRS/MAINTENANCE	22.78	-	-	22.78	-	-
0375	CELLULAR TELEPHONE	40.15	-	-	40.15	-	-
0390	OTHER PURCHASED SVC-PRINT/COPY	0.22	-	-	0.22	-	-
0391	LAUNDRY / LINEN	1.91	-	-	1.91	-	-
0393	CONTRACTS-NONPROFESSIONAL SVC	186.37	-	-	186.37	-	-
0420	BOTTLED GAS	13.02	-	-	13.02	-	-
0450	GASOLINE	67.50	-	-	67.50	-	-
0510	SUPPLIES	3,910.16	-	-	3,910.16	-	-
0560	TIRES AND TUBES	17.76	-	-	17.76	-	-
0642	EQUIPMENT (UNDER \$1000)	145.20	-	-	145.20	-	-
0730	DUES AND FEES	78.60	-	-	78.60	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)	458.62	-	-	458.62	-	-
<b>PROJECT 2011 TOTALS:</b>		<b>5,017.25</b>	<b>-</b>	<b>-</b>	<b>5,017.25</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 2012 A/C FILTERS &amp; LIGHT BULBS</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0510	SUPPLIES	1,165.41	-	-	1,165.41	-	-
<b>PROJECT 2012 TOTALS:</b>		<b>1,165.41</b>	<b>-</b>	<b>-</b>	<b>1,165.41</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 2013 PEER EVALUATION &amp; ASSESS IMPLM</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0330	IN-COUNTY TRAVEL	69.61	-	-	69.61	-	-
0360	LEASE AND RENTAL AGREEMENTS	3.72	-	-	3.72	-	-
0510	SUPPLIES	20.82	-	-	20.82	-	-
0644	COMPUTER HARDWARE(UNDER \$1000)	4.56	-	-	4.56	-	-
<b>PROJECT 2013 TOTALS:</b>		<b>98.71</b>	<b>-</b>	<b>-</b>	<b>98.71</b>	<b>-</b>	<b>-</b>

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<b>PROJECT: 2018 ITINERANT TCHS AUTISTIC PROG.</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0310	PROFESSIONAL & TECHNICAL SERV	23.39	-	-	23.39	-	-
0330	IN-COUNTY TRAVEL	11.41	-	-	11.41	-	-
0331	OUT-OF-COUNTY TRAVEL	1.36	-	-	1.36	-	-
0510	SUPPLIES	8.88	-	-	8.88	-	-
0642	EQUIPMENT (UNDER \$1000)	3.94	-	-	3.94	-	-
0644	COMPUTER HARDWARE(UNDER \$1000)	3.86	-	-	3.86	-	-
<b>PROJECT 2018 TOTALS:</b>		<b>52.84</b>	<b>-</b>	<b>-</b>	<b>52.84</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 2019 ITINERANT TCHS OCC/PHYS THERAP</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0310	PROFESSIONAL & TECHNICAL SERV	8,109.32	-	-	8,109.32	-	-
0330	IN-COUNTY TRAVEL	103.81	-	-	103.81	-	-
0510	SUPPLIES	62.19	-	-	62.19	-	-
0642	EQUIPMENT (UNDER \$1000)	76.14	-	-	76.14	-	-
0644	COMPUTER HARDWARE(UNDER \$1000)	11.08	-	-	11.08	-	-
<b>PROJECT 2019 TOTALS:</b>		<b>8,362.54</b>	<b>-</b>	<b>-</b>	<b>8,362.54</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 2023 ITINERANT TCHS HOSPITAL/HOMEBD</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0330	IN-COUNTY TRAVEL	556.54	-	-	556.54	-	-
0365	SOFTWARE SUBSCRIPTIONS	182.61	-	-	182.61	-	-
<b>PROJECT 2023 TOTALS:</b>		<b>739.15</b>	<b>-</b>	<b>-</b>	<b>739.15</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 2027 ITINERANT-SCHOOL PSYCHOLOGISTS</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0330	IN-COUNTY TRAVEL	46.28	-	-	46.28	-	-
0331	OUT-OF-COUNTY TRAVEL	47.31	-	-	47.31	-	-
0510	SUPPLIES	704.85	-	-	704.85	-	-
0642	EQUIPMENT (UNDER \$1000)	14.57	-	-	14.57	-	-
0730	DUES AND FEES	6.80	-	-	6.80	-	-
<b>PROJECT 2027 TOTALS:</b>		<b>819.81</b>	<b>-</b>	<b>-</b>	<b>819.81</b>	<b>-</b>	<b>-</b>

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<b>PROJECT: 2909 SCHOOL MAINTENANCE</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0510	SUPPLIES	3,141.87	-	-	3,113.46	28.41	0.90
0684	REPLACEMENT ROOFING & SYSTEMS	9,844.92	-	-	9,842.01	2.91	0.03
<b>PROJECT 2909 TOTALS:</b>		<b>12,986.79</b>	<b>-</b>	<b>-</b>	<b>12,955.47</b>	<b>31.32</b>	<b>0.24</b>
<b>PROJECT: 3007 SCHOOL COMMUNICATIONS</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0393	CONTRACTS-NONPROFESSIONAL SVC	196.00	-	-	196.00	-	-
<b>PROJECT 3007 TOTALS:</b>		<b>196.00</b>	<b>-</b>	<b>-</b>	<b>196.00</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 3008 SCHL INSTR CONTRACTS-DIST FUND</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0310	PROFESSIONAL & TECHNICAL SERV	22,092.85	-	-	22,092.85	-	-
<b>PROJECT 3008 TOTALS:</b>		<b>22,092.85</b>	<b>-</b>	<b>-</b>	<b>22,092.85</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 3009 INSTRUCTIONAL TECH SOFTWARE</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0365	SOFTWARE SUBSCRIPTIONS	2,330.88	-	-	2,330.88	-	-
<b>PROJECT 3009 TOTALS:</b>		<b>2,330.88</b>	<b>-</b>	<b>-</b>	<b>2,330.88</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0365	SOFTWARE SUBSCRIPTIONS	6,336.76	-	-	6,336.76	-	-
0510	SUPPLIES	4,171.09	-	-	4,171.09	-	-
<b>PROJECT 3105 TOTALS:</b>		<b>10,507.85</b>	<b>-</b>	<b>-</b>	<b>10,507.85</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 3106 INSTRUCTIONAL MATERIALS-MEDIA</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0365	SOFTWARE SUBSCRIPTIONS	719.10	-	-	719.10	-	-
0510	SUPPLIES	2,057.72	-	-	2,057.72	-	-
<b>PROJECT 3106 TOTALS:</b>		<b>2,776.82</b>	<b>-</b>	<b>-</b>	<b>2,776.82</b>	<b>-</b>	<b>-</b>

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<b>PROJECT: 3107 SAFE SCHOOLS</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0310	PROFESSIONAL & TECHNICAL SERV	32,426.00	-	-	32,426.00	-	-
<b>PROJECT 3107 TOTALS:</b>		<b>32,426.00</b>	<b>-</b>	<b>-</b>	<b>32,426.00</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 3109 INSTRUCTIONAL MATER. - SCIENCE</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0510	SUPPLIES	598.00	-	-	598.00	-	-
<b>PROJECT 3109 TOTALS:</b>		<b>598.00</b>	<b>-</b>	<b>-</b>	<b>598.00</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 3151 SAI - ESE EXTENDED SCHOOL YEAR</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0310	PROFESSIONAL & TECHNICAL SERV	5,642.95	-	-	3,905.95	1,737.00	30.78
0510	SUPPLIES	766.07	-	-	341.07	425.00	55.48
<b>PROJECT 3151 TOTALS:</b>		<b>6,409.02</b>	<b>-</b>	<b>-</b>	<b>4,247.02</b>	<b>2,162.00</b>	<b>33.73</b>
<b>PROJECT: 3162 SAI - ATTENDANCE OFFICERS</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0330	IN-COUNTY TRAVEL	39.34	-	-	39.34	-	-
0331	OUT-OF-COUNTY TRAVEL	7.45	-	-	7.45	-	-
0354	VEHICLE REPAIRS/MAINTENANCE	14.87	-	-	14.87	-	-
0375	CELLULAR TELEPHONE	22.50	-	-	22.50	-	-
0450	GASOLINE	14.50	-	-	14.50	-	-
0510	SUPPLIES	11.12	-	-	11.12	-	-
0550	REPAIR PARTS	3.15	-	-	3.15	-	-
0642	EQUIPMENT (UNDER \$1000)	2.50	-	-	2.50	-	-
0644	COMPUTER HARDWARE(UNDER \$1000)	2.43	-	-	2.43	-	-
<b>PROJECT 3162 TOTALS:</b>		<b>117.86</b>	<b>-</b>	<b>-</b>	<b>117.86</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 3180 TEACHERS CLASSRM SUPPLY ASST</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0510	SUPPLIES	5,500.00	-	-	5,500.00	-	-
<b>PROJECT 3180 TOTALS:</b>		<b>5,500.00</b>	<b>-</b>	<b>-</b>	<b>5,500.00</b>	<b>-</b>	<b>-</b>

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<b>PROJECT: 4019 SM - INSTRUCTIONAL COMPUTERS</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0363	SEAT MANAGED - COMPUTERS	44,675.79	-	-	44,675.79	-	-
<b>PROJECT 4019 TOTALS:</b>		<b>44,675.79</b>	<b>-</b>	<b>-</b>	<b>44,675.79</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 4109 SAI - MENTORING SERVICES</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0310	PROFESSIONAL & TECHNICAL SERV	2,900.00	-	-	2,900.00	-	-
<b>PROJECT 4109 TOTALS:</b>		<b>2,900.00</b>	<b>-</b>	<b>-</b>	<b>2,900.00</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 4110 SAI - ESOL</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0102	SALARY - OTHER COMPENSATION	600.00	-	-	600.00	-	-
<b>PROJECT 4110 TOTALS:</b>		<b>600.00</b>	<b>-</b>	<b>-</b>	<b>600.00</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 5090 STIPENDS (NB/HTF/TITLE I/IEP)</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0102	SALARY - OTHER COMPENSATION	22,195.00	-	-	22,195.00	-	-
<b>PROJECT 5090 TOTALS:</b>		<b>22,195.00</b>	<b>-</b>	<b>-</b>	<b>22,195.00</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 5099 SCHOOL UTILITIES</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0371	TELEPHONE- LOCAL SERVICE	3,044.96	-	-	3,044.96	-	-
0373	TELEPHONE LONG DISTANCE	86.81	-	-	86.81	-	-
0381	WATER AND SEWAGE	11,679.75	-	-	11,679.75	-	-
0382	GARBAGE	5,958.57	-	-	5,958.57	-	-
0383	RECYCLING	1,352.40	-	-	1,352.40	-	-
0410	NATURAL GAS	4,923.21	-	-	4,923.21	-	-
0430	ELECTRICITY	67,244.52	-	-	67,244.52	-	-
<b>PROJECT 5099 TOTALS:</b>		<b>94,290.22</b>	<b>-</b>	<b>-</b>	<b>94,290.22</b>	<b>-</b>	<b>-</b>

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<b>PROJECT: 5150 DIGITAL CLASSROOMS</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0643	COMPUTER EQUIP (OVER \$1000)	1,585.20	-	-	1,585.20	-	-
<b>PROJECT 5150 TOTALS:</b>		<b>1,585.20</b>	<b>-</b>	<b>-</b>	<b>1,585.20</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 5909 SCHOOL MAINT-SCHOOL CONTROL</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0350	REPAIR AND MAINTENANCE	73.75	-	-	73.75	-	-
0510	SUPPLIES	983.91	-	-	933.12	50.79	5.16
0681	FIRE/SPRINKLER/ELECT/WATER SYS	1,777.34	-	-	1,777.34	-	-
0684	REPLACEMENT ROOFING & SYSTEMS	2,569.00	-	-	2,569.00	-	-
0685	FLOORING/STRUCTURAL ALTERATION	839.65	-	-	839.65	-	-
<b>PROJECT 5909 TOTALS:</b>		<b>6,243.65</b>	<b>-</b>	<b>-</b>	<b>6,192.86</b>	<b>50.79</b>	<b>0.81</b>
<b>PROJECT: 6004 NURSING CONTRACT - SCHOOLS</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0310	PROFESSIONAL & TECHNICAL SERV	2,070.00	-	-	2,070.00	-	-
<b>PROJECT 6004 TOTALS:</b>		<b>2,070.00</b>	<b>-</b>	<b>-</b>	<b>2,070.00</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 7002 SCHOOL ADVISORY COUNCIL</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0510	SUPPLIES	685.00	-	-	-	685.00	100.00
<b>PROJECT 7002 TOTALS:</b>		<b>685.00</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>685.00</b>	<b>100.00</b>
<b>PROJECT: 7016 PROF.DEVELOPMENT TRAINING-GF</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0750	OTHER PERSONNEL SERVICES(TEMP)	4,243.99	-	-	4,243.99	-	-
<b>PROJECT 7016 TOTALS:</b>		<b>4,243.99</b>	<b>-</b>	<b>-</b>	<b>4,243.99</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 7020 PURCH POSITIONS/OTHER-EXTERNAL</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0750	OTHER PERSONNEL SERVICES(TEMP)	2,315.06	-	-	2,315.06	-	-
<b>PROJECT 7020 TOTALS:</b>		<b>2,315.06</b>	<b>-</b>	<b>-</b>	<b>2,315.06</b>	<b>-</b>	<b>-</b>

**SCHOOL DISTRICT OF OKALOOSA COUNTY  
 BUDGET STATUS REPORT - ALL PROJECTS  
 FISCAL YEAR 2016-2017  
 AS OF JUNE 30, 2017**

**0241 SILVER SANDS SCHOOL**

		<b>BUDGET</b>	<b>COMMITTED</b>	<b>ENCUMBERED</b>	<b>EXPENDED</b>	<b>AVAILABLE</b>	<b>% REM</b>
<b>PROJECT: 8001 PURCHASED - SCHOOLS - OTHER</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0366	SOFTWARE APPS - TABLETS	5,349.20	-	-	5,349.20	-	-
0641	EQUIP/FIXED ASSET (OVER \$1000)	9,995.00	-	-	9,995.00	-	-
0644	COMPUTER HARDWARE(UNDER \$1000)	11,357.00	-	-	11,357.00	-	-
<b>PROJECT 8001 TOTALS:</b>		<b>26,701.20</b>	<b>-</b>	<b>-</b>	<b>26,701.20</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 7401 TITLE I - PART A</b>					<b>FUND: 4201</b>	<b>FEDERAL REVENUE FROM STAT</b>	
0370	POSTAGE/SHIPPING/TELEGRAM	266.00	-	-	266.00	-	-
0510	SUPPLIES	3,276.14	-	-	3,224.95	51.19	1.56
0750	OTHER PERSONNEL SERVICES(TEMP)	100.00	-	-	90.76	9.24	9.24
<b>PROJECT 7401 TOTALS:</b>		<b>3,642.14</b>	<b>-</b>	<b>-</b>	<b>3,581.71</b>	<b>60.43</b>	<b>1.66</b>
<b>PROJECT: 7475 IDEA - PART B</b>					<b>FUND: 4201</b>	<b>FEDERAL REVENUE FROM STAT</b>	
0750	OTHER PERSONNEL SERVICES(TEMP)	1,336.50	-	-	1,336.50	-	-
<b>PROJECT 7475 TOTALS:</b>		<b>1,336.50</b>	<b>-</b>	<b>-</b>	<b>1,336.50</b>	<b>-</b>	<b>-</b>