SCHOOL DISTRICT OF OKALOOSA COUNTY
BUDGET STATUS REPORT - ALL PROJECTS
FISCAL YEAR 2016-2017
AS OF JUNE 30, 2017

0201 LAUREL HILL SCHOOL

		BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT:	**.... (blank)**			**FUND: 1010**	**GENERAL OPERATING**		
0102	SALARY - OTHER COMPENSATION	3,176.00	-	-	3,176.00	-	-
0310	PROFESSIONAL & TECHNICAL SERV	495.50	-	-	495.50	-	-
0331	OUT-OF-COUNTY TRAVEL	225.00	-	-	225.00	-	-
0350	REPAIR AND MAINTENANCE	708.75	-	-	708.75	-	-
0357	SUPPORT MANAGED - COMPUTERS	360.00	-	-	360.00	-	-
0360	LEASE AND RENTAL AGREEMENTS	9,241.72	-	1,933.77	7,307.95	-	-
0365	SOFTWARE SUBSCRIPTIONS	4,547.95	-	-	4,547.95	-	-
0370	POSTAGE/SHIPPING/TELEGRAM	241.99	-	-	241.99	-	-
0375	CELLULAR TELEPHONE	450.00	-	-	450.00	-	-
0390	OTHER PURCHASED SVC-PRINT/COPY	2,991.36	-	-	2,991.36	-	-
0398	FIELD TRIP/STUDENT TRANSPORT	4,692.25	-	-	4,692.25	-	-
0420	BOTTLED GAS	1,698.25	-	-	1,698.25	-	-
0450	GASOLINE	130.32	-	-	130.32	-	-
0460	DIESEL FUEL	92.71	-	-	92.71	-	-
0510	SUPPLIES	22,029.41	-	-	22,029.41	-	-
0530	PERIODICALS	291.82	-	-	291.82	-	-
0642	EQUIPMENT (UNDER $1000)	2,949.20	-	-	2,949.20	-	-
0644	COMPUTER HARDWARE(UNDER $1000)	249.00	-	-	249.00	-	-
0730	DUES AND FEES	13,507.95	-	-	13,507.95	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)	20,628.37	-	-	20,628.37	-	-
0988	RESERVES - SCHOOL CARRYOVER	2,012.95	-	-	-	2,012.95	100.00
	PROJECT .... TOTALS:	**90,720.50**	**-**	**1,933.77**	**86,773.78**	**2,012.95**	**2.22**
PROJECT:	**0010 GROUNDS/BEAUTIFICATION**			**FUND: 1010**	**GENERAL OPERATING**		
0393	CONTRACTS-NONPROFESSIONAL SVC	20,007.10	-	-	20,007.10	-	-
	PROJECT 0010 TOTALS:	**20,007.10**	**-**	**-**	**20,007.10**	**-**	**-**

SCHOOL DISTRICT OF OKALOOSA COUNTY
BUDGET STATUS REPORT - ALL PROJECTS
FISCAL YEAR 2016-2017
AS OF JUNE 30, 2017

0201 LAUREL HILL SCHOOL

		BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT: 0132	**VPK - YEAR LONG PROGRAM**			**FUND: 1010**	**GENERAL OPERATING**		
0510	SUPPLIES	499.91	-	-	499.91	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)	358.84	-	-	358.84	-	-
	PROJECT 0132 TOTALS:	**858.75**	**-**	**-**	**858.75**	**-**	**-**
PROJECT: 1084	**MEDICAID REIMBURSEMENT**			**FUND: 1010**	**GENERAL OPERATING**		
0310	PROFESSIONAL & TECHNICAL SERV	23,102.43	-	-	23,102.43	-	-
	PROJECT 1084 TOTALS:	**23,102.43**	**-**	**-**	**23,102.43**	**-**	**-**
PROJECT: 2008	**ITINERANT TCH. HEARING IMPAIR.**			**FUND: 1010**	**GENERAL OPERATING**		
0310	PROFESSIONAL & TECHNICAL SERV	25.13	-	-	25.13	-	-
0330	IN-COUNTY TRAVEL	77.07	-	-	77.07	-	-
0331	OUT-OF-COUNTY TRAVEL	2.15	-	-	2.15	-	-
0350	REPAIR AND MAINTENANCE	23.63	-	-	23.63	-	-
0510	SUPPLIES	19.08	-	-	19.08	-	-
0622	AUDIO VISUAL (UNDER $1000)	4.00	-	-	4.00	-	-
0642	EQUIPMENT (UNDER $1000)	174.27	-	-	174.27	-	-
0644	COMPUTER HARDWARE(UNDER $1000)	1.94	-	-	1.94	-	-
0730	DUES AND FEES	2.50	-	-	2.50	-	-
	PROJECT 2008 TOTALS:	**329.77**	**-**	**-**	**329.77**	**-**	**-**

SCHOOL DISTRICT OF OKALOOSA COUNTY
BUDGET STATUS REPORT - ALL PROJECTS
FISCAL YEAR 2016-2017
AS OF JUNE 30, 2017

0201 LAUREL HILL SCHOOL

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PROJECT: 2011	**CUSTODIAL SERVICES**			**FUND: 1010**	**GENERAL OPERATING**		
0350	REPAIR AND MAINTENANCE	157.44	-	-	157.44	-	-
0354	VEHICLE REPAIRS/MAINTENANCE	47.84	-	-	47.84	-	-
0375	CELLULAR TELEPHONE	84.34	-	-	84.34	-	-
0390	OTHER PURCHASED SVC-PRINT/COPY	0.46	-	-	0.46	-	-
0391	LAUNDRY / LINEN	4.02	-	-	4.02	-	-
0393	CONTRACTS-NONPROFESSIONAL SVC	391.43	-	-	391.43	-	-
0420	BOTTLED GAS	27.34	-	-	27.34	-	-
0450	GASOLINE	141.78	-	-	141.78	-	-
0510	SUPPLIES	8,212.77	-	-	8,212.77	-	-
0560	TIRES AND TUBES	37.30	-	-	37.30	-	-
0642	EQUIPMENT (UNDER $1000)	304.98	-	-	304.98	-	-
0730	DUES AND FEES	165.09	-	-	165.09	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)	963.27	-	-	963.27	-	-
	PROJECT 2011 TOTALS:	**10,538.06**	**-**	**-**	**10,538.06**	**-**	**-**
PROJECT: 2012	**A/C FILTERS & LIGHT BULBS**			**FUND: 1010**	**GENERAL OPERATING**		
0510	SUPPLIES	2,434.87	-	-	2,434.87	-	-
	PROJECT 2012 TOTALS:	**2,434.87**	**-**	**-**	**2,434.87**	**-**	**-**
PROJECT: 2013	**PEER EVALUATION & ASSESS IMPLM**			**FUND: 1010**	**GENERAL OPERATING**		
0330	IN-COUNTY TRAVEL	69.61	-	-	69.61	-	-
0360	LEASE AND RENTAL AGREEMENTS	3.72	-	-	3.72	-	-
0510	SUPPLIES	20.82	-	-	20.82	-	-
0644	COMPUTER HARDWARE(UNDER $1000)	4.56	-	-	4.56	-	-
	PROJECT 2013 TOTALS:	**98.71**	**-**	**-**	**98.71**	**-**	**-**

SCHOOL DISTRICT OF OKALOOSA COUNTY
BUDGET STATUS REPORT - ALL PROJECTS
FISCAL YEAR 2016-2017
AS OF JUNE 30, 2017

0201 LAUREL HILL SCHOOL

		BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT: 2019	**ITINERANT TCHS OCC/PHYS THERAP**			**FUND: 1010**	**GENERAL OPERATING**		
0310	PROFESSIONAL & TECHNICAL SERV	10,195.68	-	-	10,195.68	-	-
0330	IN-COUNTY TRAVEL	15.57	-	-	15.57	-	-
0510	SUPPLIES	9.33	-	-	9.33	-	-
0642	EQUIPMENT (UNDER $1000)	11.42	-	-	11.42	-	-
0644	COMPUTER HARDWARE(UNDER $1000)	1.66	-	-	1.66	-	-
	PROJECT 2019 TOTALS:	**10,233.66**	**-**	**-**	**10,233.66**	**-**	**-**
PROJECT: 2023	**ITINERANT TCHS HOSPITAL/HOMEBD**			**FUND: 1010**	**GENERAL OPERATING**		
0330	IN-COUNTY TRAVEL	516.54	-	-	516.54	-	-
0365	SOFTWARE SUBSCRIPTIONS	169.48	-	-	169.48	-	-
	PROJECT 2023 TOTALS:	**686.02**	**-**	**-**	**686.02**	**-**	**-**
PROJECT: 2027	**ITINERANT-SCHOOL PSYCHOLOGISTS**			**FUND: 1010**	**GENERAL OPERATING**		
0330	IN-COUNTY TRAVEL	46.28	-	-	46.28	-	-
0331	OUT-OF-COUNTY TRAVEL	47.31	-	-	47.31	-	-
0510	SUPPLIES	704.85	-	-	704.85	-	-
0642	EQUIPMENT (UNDER $1000)	14.57	-	-	14.57	-	-
0730	DUES AND FEES	6.80	-	-	6.80	-	-
	PROJECT 2027 TOTALS:	**819.81**	**-**	**-**	**819.81**	**-**	**-**
PROJECT: 2039	**CAREER ED EQUIPMENT & SUPPLIES**			**FUND: 1010**	**GENERAL OPERATING**		
0510	SUPPLIES	196.17	-	-	-	196.17	100.00
0642	EQUIPMENT (UNDER $1000)	2,885.00	-	-	-	2,885.00	100.00
	PROJECT 2039 TOTALS:	**3,081.17**	**-**	**-**	**-**	**3,081.17**	**100.00**

SCHOOL DISTRICT OF OKALOOSA COUNTY
BUDGET STATUS REPORT - ALL PROJECTS
FISCAL YEAR 2016-2017
AS OF JUNE 30, 2017

0201 LAUREL HILL SCHOOL

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PROJECT: 2051	**PURCHASED - OTHER POSITIONS**			**FUND: 1010**	**GENERAL OPERATING**		
0102	SALARY - OTHER COMPENSATION	100.00	-	-	100.00	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)	223.53	-	-	223.53	-	-
	PROJECT 2051 TOTALS:	**323.53**	**-**	**-**	**323.53**	**-**	**-**
PROJECT: 2090	**KINDERGARTEN PROGRAMS**			**FUND: 1010**	**GENERAL OPERATING**		
0750	OTHER PERSONNEL SERVICES(TEMP)	131.26	-	-	131.26	-	-
	PROJECT 2090 TOTALS:	**131.26**	**-**	**-**	**131.26**	**-**	**-**
PROJECT: 2154	**ADVANCED PLACEMENT**			**FUND: 1010**	**GENERAL OPERATING**		
0510	SUPPLIES	75.00	-	-	-	75.00	100.00
	PROJECT 2154 TOTALS:	**75.00**	**-**	**-**	**-**	**75.00**	**100.00**
PROJECT: 2909	**SCHOOL MAINTENANCE**			**FUND: 1010**	**GENERAL OPERATING**		
0350	REPAIR AND MAINTENANCE	11,525.14	-	-	268.00	11,257.14	97.67
0360	LEASE AND RENTAL AGREEMENTS	605.35	-	-	335.50	269.85	44.58
0393	CONTRACTS-NONPROFESSIONAL SVC	472.24	-	-	445.50	26.74	5.66
0510	SUPPLIES	13,881.92	-	-	10,399.04	3,482.88	25.09
0676	OTHER PERMANENT IMPROVEMENTS	10.05	-	-	-	10.05	100.00
0677	REPLACEMENT SYSTEMS	3,050.00	-	-	3,050.00	-	-
0684	REPLACEMENT ROOFING & SYSTEMS	6,547.38	-	445.50	5,270.43	831.45	12.70
0685	FLOORING/STRUCTURAL ALTERATION	2,474.00	-	-	2,474.00	-	-
	PROJECT 2909 TOTALS:	**38,566.08**	**-**	**445.50**	**22,242.47**	**15,878.11**	**41.17**
PROJECT: 3007	**SCHOOL COMMUNICATIONS**			**FUND: 1010**	**GENERAL OPERATING**		
0393	CONTRACTS-NONPROFESSIONAL SVC	540.00	-	-	540.00	-	-
	PROJECT 3007 TOTALS:	**540.00**	**-**	**-**	**540.00**	**-**	**-**

SCHOOL DISTRICT OF OKALOOSA COUNTY
BUDGET STATUS REPORT - ALL PROJECTS
FISCAL YEAR 2016-2017
AS OF JUNE 30, 2017

0201 LAUREL HILL SCHOOL

		BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT: 3009	**INSTRUCTIONAL TECH SOFTWARE**			**FUND: 1010**	**GENERAL OPERATING**		
0365	SOFTWARE SUBSCRIPTIONS	3,595.94	-	-	3,595.94	-	-
	PROJECT 3009 TOTALS:	**3,595.94**	**-**	**-**	**3,595.94**	**-**	**-**
PROJECT: 3101	**LOTTERY -DISCRETIONARY**			**FUND: 1010**	**GENERAL OPERATING**		
0102	SALARY - OTHER COMPENSATION	2,939.00	-	-	2,939.00	-	-
	PROJECT 3101 TOTALS:	**2,939.00**	**-**	**-**	**2,939.00**	**-**	**-**
PROJECT: 3102	**SAI - STUDENT ASSESSMENT**			**FUND: 1010**	**GENERAL OPERATING**		
0102	SALARY - OTHER COMPENSATION	33.75	-	-	33.75	-	-
	PROJECT 3102 TOTALS:	**33.75**	**-**	**-**	**33.75**	**-**	**-**
PROJECT: 3105	**INSTRUCTIONAL MATERLS-TEXTBOOK**			**FUND: 1010**	**GENERAL OPERATING**		
0365	SOFTWARE SUBSCRIPTIONS	803.26	-	-	-	803.26	100.00
0510	SUPPLIES	13,217.24	-	-	8,546.50	4,670.74	35.34
0520	TEXTBOOKS	16,796.78	-	-	16,746.78	50.00	0.30
	PROJECT 3105 TOTALS:	**30,817.28**	**-**	**-**	**25,293.28**	**5,524.00**	**17.93**
PROJECT: 3106	**INSTRUCTIONAL MATERIALS-MEDIA**			**FUND: 1010**	**GENERAL OPERATING**		
0510	SUPPLIES	24.02	-	-	-	24.02	100.00
0610	LIBRARY BOOKS	7,579.30	-	-	7,568.69	10.61	0.14
	PROJECT 3106 TOTALS:	**7,603.32**	**-**	**-**	**7,568.69**	**34.63**	**0.46**
PROJECT: 3107	**SAFE SCHOOLS**			**FUND: 1010**	**GENERAL OPERATING**		
0310	PROFESSIONAL & TECHNICAL SERV	32,426.00	-	-	32,426.00	-	-
	PROJECT 3107 TOTALS:	**32,426.00**	**-**	**-**	**32,426.00**	**-**	**-**

SCHOOL DISTRICT OF OKALOOSA COUNTY
BUDGET STATUS REPORT - ALL PROJECTS
FISCAL YEAR 2016-2017
AS OF JUNE 30, 2017

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PROJECT: 3109	**INSTRUCTIONAL MATER. - SCIENCE**			**FUND: 1010**	**GENERAL OPERATING**		
0510	SUPPLIES	398.22	-	-	398.22	-	-
	PROJECT 3109 TOTALS:	**398.22**	**-**	**-**	**398.22**	**-**	**-**
PROJECT: 3162	**SAI - ATTENDANCE OFFICERS**			**FUND: 1010**	**GENERAL OPERATING**		
0330	IN-COUNTY TRAVEL	39.34	-	-	39.34	-	-
0331	OUT-OF-COUNTY TRAVEL	7.45	-	-	7.45	-	-
0354	VEHICLE REPAIRS/MAINTENANCE	14.87	-	-	14.87	-	-
0375	CELLULAR TELEPHONE	22.50	-	-	22.50	-	-
0450	GASOLINE	14.50	-	-	14.50	-	-
0510	SUPPLIES	11.12	-	-	11.12	-	-
0550	REPAIR PARTS	3.15	-	-	3.15	-	-
0642	EQUIPMENT (UNDER $1000)	2.50	-	-	2.50	-	-
0644	COMPUTER HARDWARE(UNDER $1000)	2.42	-	-	2.42	-	-
	PROJECT 3162 TOTALS:	**117.85**	**-**	**-**	**117.85**	**-**	**-**
PROJECT: 3180	**TEACHERS CLASSRM SUPPLY ASST**			**FUND: 1010**	**GENERAL OPERATING**		
0510	SUPPLIES	8,525.00	-	-	8,525.00	-	-
	PROJECT 3180 TOTALS:	**8,525.00**	**-**	**-**	**8,525.00**	**-**	**-**
PROJECT: 4004	**CHORUS EQUIPMENT/REPAIRS/MUSIC**			**FUND: 1010**	**GENERAL OPERATING**		
0510	SUPPLIES	3,002.19	-	-	2,170.53	831.66	27.70
0644	COMPUTER HARDWARE(UNDER $1000)	365.53	-	-	249.00	116.53	31.88
	PROJECT 4004 TOTALS:	**3,367.72**	**-**	**-**	**2,419.53**	**948.19**	**28.16**
PROJECT: 4009	**DONATIONS - UNRESTRICTED**			**FUND: 1010**	**GENERAL OPERATING**		
0510	SUPPLIES	6.10	-	-	6.10	-	-
	PROJECT 4009 TOTALS:	**6.10**	**-**	**-**	**6.10**	**-**	**-**

SCHOOL DISTRICT OF OKALOOSA COUNTY
BUDGET STATUS REPORT - ALL PROJECTS
FISCAL YEAR 2016-2017
AS OF JUNE 30, 2017

0201 LAUREL HILL SCHOOL

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PROJECT: 4019	**SM - INSTRUCTIONAL COMPUTERS**			**FUND: 1010**	**GENERAL OPERATING**		
0363	SEAT MANAGED - COMPUTERS	83,752.61	-	-	83,752.61	-	-
	PROJECT 4019 TOTALS:	**83,752.61**	**-**	**-**	**83,752.61**	**-**	**-**
PROJECT: 4109	**SAI - MENTORING SERVICES**			**FUND: 1010**	**GENERAL OPERATING**		
0310	PROFESSIONAL & TECHNICAL SERV	2,900.00	-	-	2,900.00	-	-
	PROJECT 4109 TOTALS:	**2,900.00**	**-**	**-**	**2,900.00**	**-**	**-**
PROJECT: 4110	**SAI - ESOL**			**FUND: 1010**	**GENERAL OPERATING**		
0102	SALARY - OTHER COMPENSATION	2,250.00	-	-	2,250.00	-	-
	PROJECT 4110 TOTALS:	**2,250.00**	**-**	**-**	**2,250.00**	**-**	**-**
PROJECT: 5002	**SCHOOL ADVISORY COUNCIL**			**FUND: 1010**	**GENERAL OPERATING**		
0310	PROFESSIONAL & TECHNICAL SERV	418.00	-	-	418.00	-	-
0510	SUPPLIES	262.64	-	-	-	262.64	100.00
	PROJECT 5002 TOTALS:	**680.64**	**-**	**-**	**418.00**	**262.64**	**38.59**
PROJECT: 5027	**ADMIN & GUIDANCE SUMMER HOURS**			**FUND: 1010**	**GENERAL OPERATING**		
0102	SALARY - OTHER COMPENSATION	8,098.12	-	-	8,098.12	-	-
	PROJECT 5027 TOTALS:	**8,098.12**	**-**	**-**	**8,098.12**	**-**	**-**
PROJECT: 5054	**AP-BONUSES/EXAMS**			**FUND: 1010**	**GENERAL OPERATING**		
0105	SALARY - BONUS	100.00	-	-	100.00	-	-
	PROJECT 5054 TOTALS:	**100.00**	**-**	**-**	**100.00**	**-**	**-**

SCHOOL DISTRICT OF OKALOOSA COUNTY
BUDGET STATUS REPORT - ALL PROJECTS
FISCAL YEAR 2016-2017
AS OF JUNE 30, 2017

0201 LAUREL HILL SCHOOL

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PROJECT: 5068	**CAPE - INFORMATION TECHNOLOGY**			**FUND: 1010**	**GENERAL OPERATING**		
0105	SALARY - BONUS	850.00	-	-	850.00	-	-
0365	SOFTWARE SUBSCRIPTIONS	221.21	-	-	-	221.21	100.00
0510	SUPPLIES	551.53	-	-	551.53	-	-
0642	EQUIPMENT (UNDER $1000)	779.98	-	-	779.98	-	-
0997	RESERVES - PROJECTS	14,150.93	-	-	-	14,150.93	100.00
	PROJECT 5068 TOTALS:	**16,553.65**	**-**	**-**	**2,181.51**	**14,372.14**	**86.82**
PROJECT: 5071	**CAPE - WELDING**			**FUND: 1010**	**GENERAL OPERATING**		
0510	SUPPLIES	5,835.12	-	-	2,858.80	2,976.32	51.01
	PROJECT 5071 TOTALS:	**5,835.12**	**-**	**-**	**2,858.80**	**2,976.32**	**51.01**
PROJECT: 5090	**STIPENDS (NB/HTF/TITLE I/IEP)**			**FUND: 1010**	**GENERAL OPERATING**		
0102	SALARY - OTHER COMPENSATION	10,630.00	-	-	10,630.00	-	-
	PROJECT 5090 TOTALS:	**10,630.00**	**-**	**-**	**10,630.00**	**-**	**-**
PROJECT: 5095	**DUAL ENROLLMENT COURSES**			**FUND: 1010**	**GENERAL OPERATING**		
0310	PROFESSIONAL & TECHNICAL SERV	3,023.16	-	-	3,023.16	-	-
	PROJECT 5095 TOTALS:	**3,023.16**	**-**	**-**	**3,023.16**	**-**	**-**
PROJECT: 5099	**SCHOOL UTILITIES**			**FUND: 1010**	**GENERAL OPERATING**		
0371	TELEPHONE- LOCAL SERVICE	7,596.93	-	-	7,596.93	-	-
0373	TELEPHONE LONG DISTANCE	743.68	-	-	743.68	-	-
0381	WATER AND SEWAGE	7,593.77	-	-	7,593.77	-	-
0382	GARBAGE	4,364.76	-	-	4,364.76	-	-
0383	RECYCLING	1,508.53	-	-	1,508.53	-	-
0430	ELECTRICITY	106,612.98	-	-	106,612.98	-	-
	PROJECT 5099 TOTALS:	**128,420.65**	**-**	**-**	**128,420.65**	**-**	**-**

SCHOOL DISTRICT OF OKALOOSA COUNTY
BUDGET STATUS REPORT - ALL PROJECTS
FISCAL YEAR 2016-2017
AS OF JUNE 30, 2017

0201 LAUREL HILL SCHOOL

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PROJECT: 5150	**DIGITAL CLASSROOMS**			**FUND: 1010**	**GENERAL OPERATING**		
0357	SUPPORT MANAGED - COMPUTERS	640.00	-	-	640.00	-	-
0365	SOFTWARE SUBSCRIPTIONS	4,069.40	-	-	4,069.40	-	-
0393	CONTRACTS-NONPROFESSIONAL SVC	3,206.37	-	-	3,206.37	-	-
0510	SUPPLIES	10.00	-	-	10.00	-	-
0643	COMPUTER EQUIP (OVER $1000)	2,065.80	-	-	2,065.80	-	-
0644	COMPUTER HARDWARE(UNDER $1000)	3,471.56	-	-	3,471.56	-	-
	PROJECT 5150 TOTALS:	**13,463.13**	**-**	**-**	**13,463.13**	**-**	**-**
PROJECT: 5909	**SCHOOL MAINT-SCHOOL CONTROL**			**FUND: 1010**	**GENERAL OPERATING**		
0350	REPAIR AND MAINTENANCE	6,198.00	-	-	-	6,198.00	100.00
0393	CONTRACTS-NONPROFESSIONAL SVC	5,201.35	-	-	5,114.00	87.35	1.68
0510	SUPPLIES	1,548.71	-	-	1,522.03	26.68	1.72
0684	REPLACEMENT ROOFING & SYSTEMS	1,499.69	-	-	-	1,499.69	100.00
0685	FLOORING/STRUCTURAL ALTERATION	200.00	-	-	-	200.00	100.00
	PROJECT 5909 TOTALS:	**14,647.75**	**-**	**-**	**6,636.03**	**8,011.72**	**54.70**
PROJECT: 6004	**NURSING CONTRACT - SCHOOLS**			**FUND: 1010**	**GENERAL OPERATING**		
0310	PROFESSIONAL & TECHNICAL SERV	5,408.00	-	-	5,408.00	-	-
	PROJECT 6004 TOTALS:	**5,408.00**	**-**	**-**	**5,408.00**	**-**	**-**
PROJECT: 6060	**CAPE DIGITAL TOOLS - IT**			**FUND: 1010**	**GENERAL OPERATING**		
0997	RESERVES - PROJECTS	2,342.00	-	-	-	2,342.00	100.00
	PROJECT 6060 TOTALS:	**2,342.00**	**-**	**-**	**-**	**2,342.00**	**100.00**

SCHOOL DISTRICT OF OKALOOSA COUNTY
BUDGET STATUS REPORT - ALL PROJECTS
FISCAL YEAR 2016-2017
AS OF JUNE 30, 2017

0201 LAUREL HILL SCHOOL

		BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT: 6113	**SAI - PLAN OF CARE**			**FUND: 1010**	**GENERAL OPERATING**		
0102	SALARY - OTHER COMPENSATION	6,476.99	-	-	6,476.99	-	-
0398	FIELD TRIP/STUDENT TRANSPORT	792.00	-	-	792.00	-	-
	PROJECT 6113 TOTALS:	**7,268.99**	**-**	**-**	**7,268.99**	**-**	**-**
PROJECT: 6123	**READING INSTRUCTION**			**FUND: 1010**	**GENERAL OPERATING**		
0102	SALARY - OTHER COMPENSATION	300.00	-	-	300.00	-	-
0365	SOFTWARE SUBSCRIPTIONS	19,070.40	-	-	19,070.40	-	-
0510	SUPPLIES	220.84	-	-	220.84	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)	131.26	-	-	131.26	-	-
	PROJECT 6123 TOTALS:	**19,722.50**	**-**	**-**	**19,722.50**	**-**	**-**
PROJECT: 6127	**SAI - SUMMER INTENSIVE STUDIES**			**FUND: 1010**	**GENERAL OPERATING**		
0102	SALARY - OTHER COMPENSATION	255.52	-	-	255.52	-	-
0510	SUPPLIES	150.00	-	-	150.00	-	-
	PROJECT 6127 TOTALS:	**405.52**	**-**	**-**	**405.52**	**-**	**-**
PROJECT: 6160	**LOTTERY - SCHOOL RECOGNITION**			**FUND: 1010**	**GENERAL OPERATING**		
0610	LIBRARY BOOKS	2,083.76	-	2,083.76	-	-	-
	PROJECT 6160 TOTALS:	**2,083.76**	**-**	**2,083.76**	**-**	**-**	**-**
PROJECT: 7002	**SCHOOL ADVISORY COUNCIL**			**FUND: 1010**	**GENERAL OPERATING**		
0510	SUPPLIES	1,886.00	-	-	-	1,886.00	100.00
	PROJECT 7002 TOTALS:	**1,886.00**	**-**	**-**	**-**	**1,886.00**	**100.00**
PROJECT: 7016	**PROF.DEVELOPMENT TRAINING-GF**			**FUND: 1010**	**GENERAL OPERATING**		
0750	OTHER PERSONNEL SERVICES(TEMP)	9,180.04	-	-	9,180.04	-	-
	PROJECT 7016 TOTALS:	**9,180.04**	**-**	**-**	**9,180.04**	**-**	**-**

SCHOOL DISTRICT OF OKALOOSA COUNTY
BUDGET STATUS REPORT - ALL PROJECTS
FISCAL YEAR 2016-2017
AS OF JUNE 30, 2017

0201 LAUREL HILL SCHOOL

		BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT: 7020	**PURCH POSITIONS/OTHER-EXTERNAL**			**FUND: 1010**	**GENERAL OPERATING**		
0102	SALARY - OTHER COMPENSATION	434.14	-	-	434.14	-	-
	PROJECT 7020 TOTALS:	**434.14**	**-**	**-**	**434.14**	**-**	**-**
PROJECT: 7054	**AP INITIATIVE**			**FUND: 1010**	**GENERAL OPERATING**		
0510	SUPPLIES	178.00	-	-	-	178.00	100.00
	PROJECT 7054 TOTALS:	**178.00**	**-**	**-**	**-**	**178.00**	**100.00**
PROJECT: 7105	**INSTR MATERIALS-DUAL ENROLLMEN**			**FUND: 1010**	**GENERAL OPERATING**		
0520	TEXTBOOKS	431.15	-	-	431.15	-	-
	PROJECT 7105 TOTALS:	**431.15**	**-**	**-**	**431.15**	**-**	**-**
PROJECT: 7110	**SAI - EDUCATION OPTIONS**			**FUND: 1010**	**GENERAL OPERATING**		
0365	SOFTWARE SUBSCRIPTIONS	2,160.00	-	-	2,160.00	-	-
	PROJECT 7110 TOTALS:	**2,160.00**	**-**	**-**	**2,160.00**	**-**	**-**
PROJECT: 7127	**SAI - SUMMER INTENSIVE STUDIES**			**FUND: 1010**	**GENERAL OPERATING**		
0510	SUPPLIES	150.00	-	-	-	150.00	100.00
	PROJECT 7127 TOTALS:	**150.00**	**-**	**-**	**-**	**150.00**	**100.00**
PROJECT: 8107	**CSR - MATH INITIATIVES**			**FUND: 1010**	**GENERAL OPERATING**		
0365	SOFTWARE SUBSCRIPTIONS	713.00	-	-	713.00	-	-
	PROJECT 8107 TOTALS:	**713.00**	**-**	**-**	**713.00**	**-**	**-**
PROJECT: 6401	**TITLE I - PART A**			**FUND: 4201**	**FEDERAL REVENUE FROM STAT**		
0642	EQUIPMENT (UNDER $1000)	9,342.77	-	-	9,342.77	-	-
	PROJECT 6401 TOTALS:	**9,342.77**	**-**	**-**	**9,342.77**	**-**	**-**

SCHOOL DISTRICT OF OKALOOSA COUNTY
BUDGET STATUS REPORT - ALL PROJECTS
FISCAL YEAR 2016-2017
AS OF JUNE 30, 2017

0201 LAUREL HILL SCHOOL

		BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT: 7401	**TITLE I - PART A**			**FUND: 4201**	**FEDERAL REVENUE FROM STAT**		
0365	SOFTWARE SUBSCRIPTIONS	2,737.05	-	-	2,737.05	-	-
0510	SUPPLIES	1,131.00	-	-	-	1,131.00	100.00
0750	OTHER PERSONNEL SERVICES(TEMP)	245.46	-	-	245.46	-	-
	PROJECT 7401 TOTALS:	**4,113.51**	**-**	**-**	**2,982.51**	**1,131.00**	**27.49**
PROJECT: 7405	**TITLE II - PART A**			**FUND: 4201**	**FEDERAL REVENUE FROM STAT**		
0750	OTHER PERSONNEL SERVICES(TEMP)	508.60	-	-	508.60	-	-
	PROJECT 7405 TOTALS:	**508.60**	**-**	**-**	**508.60**	**-**	**-**
PROJECT: 7422	**CARL PERKINS-SECONDARY ED S131**			**FUND: 4201**	**FEDERAL REVENUE FROM STAT**		
0365	SOFTWARE SUBSCRIPTIONS	236.91	-	-	236.91	-	-
	PROJECT 7422 TOTALS:	**236.91**	**-**	**-**	**236.91**	**-**	**-**