

**SCHOOL DISTRICT OF OKALOOSA COUNTY  
BUDGET STATUS REPORT - ALL PROJECTS  
FISCAL YEAR 2016-2017  
AS OF JUNE 30, 2017**

**0151 EDGE ELEMENTARY**

		BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
<b>PROJECT: .... (blank)</b>				<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0102	SALARY - OTHER COMPENSATION	2,709.50	-	-	2,709.50	-	-
0117	WORKSHOPS	42.25	-	-	42.25	-	-
0310	PROFESSIONAL & TECHNICAL SERV	966.33	-	-	966.33	-	-
0350	REPAIR AND MAINTENANCE	2,150.00	-	-	2,150.00	-	-
0360	LEASE AND RENTAL AGREEMENTS	18,926.50	-	6,374.94	12,551.56	-	-
0365	SOFTWARE SUBSCRIPTIONS	7,449.60	-	4,125.00	3,324.60	-	-
0370	POSTAGE/SHIPPING/TELEGRAM	1,070.39	-	-	1,070.39	-	-
0375	CELLULAR TELEPHONE	1,080.00	-	-	1,080.00	-	-
0390	OTHER PURCHASED SVC-PRINT/COPY	3,758.16	-	-	3,758.16	-	-
0393	CONTRACTS-NONPROFESSIONAL SVC	226.71	-	-	226.71	-	-
0510	SUPPLIES	11,620.10	-	-	11,620.10	-	-
0642	EQUIPMENT (UNDER \$1000)	2,282.11	-	-	2,282.11	-	-
0644	COMPUTER HARDWARE(UNDER \$1000)	6,791.00	-	-	6,791.00	-	-
0684	REPLACEMENT ROOFING & SYSTEMS	107.20	-	-	107.20	-	-
0685	FLOORING/STRUCTURAL ALTERATION	1,589.99	-	-	1,589.99	-	-
0730	DUES AND FEES	145.00	-	-	145.00	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)	35,919.58	-	-	35,919.58	-	-
0988	RESERVES - SCHOOL CARRYOVER	22,199.64	-	-	-	22,199.64	100.00
<b>PROJECT .... TOTALS:</b>		<b>119,034.06</b>	<b>-</b>	<b>10,499.94</b>	<b>86,334.48</b>	<b>22,199.64</b>	<b>18.65</b>
<b>PROJECT: 0010 GROUNDS/BEAUTIFICATION</b>				<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0393	CONTRACTS-NONPROFESSIONAL SVC	6,432.12	-	-	6,432.12	-	-
<b>PROJECT 0010 TOTALS:</b>		<b>6,432.12</b>	<b>-</b>	<b>-</b>	<b>6,432.12</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 1007 SRO-GENERAL FUND</b>				<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0310	PROFESSIONAL & TECHNICAL SERV	32,426.00	-	-	32,426.00	-	-
<b>PROJECT 1007 TOTALS:</b>		<b>32,426.00</b>	<b>-</b>	<b>-</b>	<b>32,426.00</b>	<b>-</b>	<b>-</b>

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<b>PROJECT: 1084 MEDICAID REIMBURSEMENT</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0310	PROFESSIONAL & TECHNICAL SERV	19,105.43	-	-	19,105.43	-	-
<b>PROJECT 1084 TOTALS:</b>		<b>19,105.43</b>	<b>-</b>	<b>-</b>	<b>19,105.43</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 2011 CUSTODIAL SERVICES</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0350	REPAIR AND MAINTENANCE	122.25	-	-	122.25	-	-
0354	VEHICLE REPAIRS/MAINTENANCE	37.15	-	-	37.15	-	-
0375	CELLULAR TELEPHONE	65.49	-	-	65.49	-	-
0390	OTHER PURCHASED SVC-PRINT/COPY	0.35	-	-	0.35	-	-
0391	LAUNDRY / LINEN	3.12	-	-	3.12	-	-
0393	CONTRACTS-NONPROFESSIONAL SVC	303.95	-	-	303.95	-	-
0420	BOTTLED GAS	21.23	-	-	21.23	-	-
0450	GASOLINE	110.09	-	-	110.09	-	-
0510	SUPPLIES	6,377.19	-	-	6,377.19	-	-
0560	TIRES AND TUBES	28.96	-	-	28.96	-	-
0642	EQUIPMENT (UNDER \$1000)	236.81	-	-	236.81	-	-
0730	DUES AND FEES	128.20	-	-	128.20	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)	747.97	-	-	747.97	-	-
<b>PROJECT 2011 TOTALS:</b>		<b>8,182.76</b>	<b>-</b>	<b>-</b>	<b>8,182.76</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 2012 A/C FILTERS &amp; LIGHT BULBS</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0510	SUPPLIES	1,893.79	-	-	1,893.79	-	-
<b>PROJECT 2012 TOTALS:</b>		<b>1,893.79</b>	<b>-</b>	<b>-</b>	<b>1,893.79</b>	<b>-</b>	<b>-</b>

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<b>PROJECT: 2013 PEER EVALUATION &amp; ASSESS IMPLM</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0330	IN-COUNTY TRAVEL	97.46	-	-	97.46	-	-
0360	LEASE AND RENTAL AGREEMENTS	5.20	-	-	5.20	-	-
0510	SUPPLIES	29.15	-	-	29.15	-	-
0644	COMPUTER HARDWARE(UNDER \$1000)	6.39	-	-	6.39	-	-
<b>PROJECT 2013 TOTALS:</b>		<b>138.20</b>	<b>-</b>	<b>-</b>	<b>138.20</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 2019 ITINERANT TCHS OCC/PHYS THERAP</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0310	PROFESSIONAL & TECHNICAL SERV	14,552.61	-	-	14,552.61	-	-
0330	IN-COUNTY TRAVEL	51.90	-	-	51.90	-	-
0510	SUPPLIES	31.10	-	-	31.10	-	-
0642	EQUIPMENT (UNDER \$1000)	38.07	-	-	38.07	-	-
0644	COMPUTER HARDWARE(UNDER \$1000)	5.54	-	-	5.54	-	-
<b>PROJECT 2019 TOTALS:</b>		<b>14,679.22</b>	<b>-</b>	<b>-</b>	<b>14,679.22</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 2027 ITINERANT-SCHOOL PSYCHOLOGISTS</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0330	IN-COUNTY TRAVEL	46.28	-	-	46.28	-	-
0331	OUT-OF-COUNTY TRAVEL	47.31	-	-	47.31	-	-
0510	SUPPLIES	704.85	-	-	704.85	-	-
0642	EQUIPMENT (UNDER \$1000)	14.57	-	-	14.57	-	-
0730	DUES AND FEES	6.80	-	-	6.80	-	-
<b>PROJECT 2027 TOTALS:</b>		<b>819.81</b>	<b>-</b>	<b>-</b>	<b>819.81</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 2090 KINDERGARTEN PROGRAMS</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0750	OTHER PERSONNEL SERVICES(TEMP)	497.92	-	-	497.92	-	-
<b>PROJECT 2090 TOTALS:</b>		<b>497.92</b>	<b>-</b>	<b>-</b>	<b>497.92</b>	<b>-</b>	<b>-</b>

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<b>PROJECT: 2176 CHILD CARE - EDGE</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0365	SOFTWARE SUBSCRIPTIONS	4,143.75	-	-	4,143.75	-	-
0366	SOFTWARE APPS - TABLETS	4.99	-	-	4.99	-	-
0393	CONTRACTS-NONPROFESSIONAL SVC	741.19	-	-	741.19	-	-
0398	FIELD TRIP/STUDENT TRANSPORT	190.00	-	-	190.00	-	-
0510	SUPPLIES	16,865.66	-	-	16,865.66	-	-
0642	EQUIPMENT (UNDER \$1000)	2,306.48	-	-	2,306.48	-	-
0644	COMPUTER HARDWARE(UNDER \$1000)	5,279.90	-	-	5,279.90	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)	651.32	-	-	651.32	-	-
0790	MISCELLANEOUS EXPENSE	174.00	-	-	174.00	-	-
<b>PROJECT 2176 TOTALS:</b>		<b>30,357.29</b>	<b>-</b>	<b>-</b>	<b>30,357.29</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 2909 SCHOOL MAINTENANCE</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0350	REPAIR AND MAINTENANCE	9,608.39	-	555.00	2,175.98	6,877.41	71.58
0393	CONTRACTS-NONPROFESSIONAL SVC	1,200.00	-	-	1,200.00	-	-
0510	SUPPLIES	11,721.91	-	-	9,405.11	2,316.80	19.76
0677	REPLACEMENT SYSTEMS	60.00	-	-	51.32	8.68	14.47
0684	REPLACEMENT ROOFING & SYSTEMS	10,057.72	-	1,176.55	6,865.78	2,015.39	20.04
0685	FLOORING/STRUCTURAL ALTERATION	1,934.60	-	-	-	1,934.60	100.00
<b>PROJECT 2909 TOTALS:</b>		<b>34,582.62</b>	<b>-</b>	<b>1,731.55</b>	<b>19,698.19</b>	<b>13,152.88</b>	<b>38.03</b>
<b>PROJECT: 3007 SCHOOL COMMUNICATIONS</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0393	CONTRACTS-NONPROFESSIONAL SVC	914.00	-	-	914.00	-	-
<b>PROJECT 3007 TOTALS:</b>		<b>914.00</b>	<b>-</b>	<b>-</b>	<b>914.00</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 3009 INSTRUCTIONAL TECH SOFTWARE</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0365	SOFTWARE SUBSCRIPTIONS	3,948.20	-	-	3,948.20	-	-
<b>PROJECT 3009 TOTALS:</b>		<b>3,948.20</b>	<b>-</b>	<b>-</b>	<b>3,948.20</b>	<b>-</b>	<b>-</b>

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<b>PROJECT: 3101 LOTTERY -DISCRETIONARY</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0102	SALARY - OTHER COMPENSATION	2,704.00	-	-	2,704.00	-	-
<b>PROJECT 3101 TOTALS:</b>		<b>2,704.00</b>	<b>-</b>	<b>-</b>	<b>2,704.00</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 3102 SAI - STUDENT ASSESSMENT</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0102	SALARY - OTHER COMPENSATION	442.50	-	-	442.50	-	-
<b>PROJECT 3102 TOTALS:</b>		<b>442.50</b>	<b>-</b>	<b>-</b>	<b>442.50</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0510	SUPPLIES	8,959.20	-	-	5,110.18	3,849.02	42.96
0520	TEXTBOOKS	16,694.67	-	218.54	15,689.40	786.73	4.71
<b>PROJECT 3105 TOTALS:</b>		<b>25,653.87</b>	<b>-</b>	<b>218.54</b>	<b>20,799.58</b>	<b>4,635.75</b>	<b>18.07</b>
<b>PROJECT: 3106 INSTRUCTIONAL MATERIALS-MEDIA</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0510	SUPPLIES	103.69	-	-	103.69	-	-
0610	LIBRARY BOOKS	4,513.33	-	-	2,444.38	2,068.95	45.84
<b>PROJECT 3106 TOTALS:</b>		<b>4,617.02</b>	<b>-</b>	<b>-</b>	<b>2,548.07</b>	<b>2,068.95</b>	<b>44.81</b>
<b>PROJECT: 3109 INSTRUCTIONAL MATER. - SCIENCE</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0510	SUPPLIES	4,145.30	-	-	-	4,145.30	100.00
<b>PROJECT 3109 TOTALS:</b>		<b>4,145.30</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>4,145.30</b>	<b>100.00</b>

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<b>PROJECT: 3162 SAI - ATTENDANCE OFFICERS</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0330	IN-COUNTY TRAVEL	39.34	-	-	39.34	-	-
0331	OUT-OF-COUNTY TRAVEL	7.45	-	-	7.45	-	-
0354	VEHICLE REPAIRS/MAINTENANCE	14.87	-	-	14.87	-	-
0375	CELLULAR TELEPHONE	22.50	-	-	22.50	-	-
0450	GASOLINE	14.50	-	-	14.50	-	-
0510	SUPPLIES	11.12	-	-	11.12	-	-
0550	REPAIR PARTS	3.15	-	-	3.15	-	-
0642	EQUIPMENT (UNDER \$1000)	2.50	-	-	2.50	-	-
0644	COMPUTER HARDWARE(UNDER \$1000)	2.42	-	-	2.42	-	-
<b>PROJECT 3162 TOTALS:</b>		<b>117.85</b>	<b>-</b>	<b>-</b>	<b>117.85</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 3180 TEACHERS CLASSRM SUPPLY ASST</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0510	SUPPLIES	11,000.00	-	-	11,000.00	-	-
<b>PROJECT 3180 TOTALS:</b>		<b>11,000.00</b>	<b>-</b>	<b>-</b>	<b>11,000.00</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 4019 SM - INSTRUCTIONAL COMPUTERS</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0363	SEAT MANAGED - COMPUTERS	114,964.54	-	-	114,964.54	-	-
<b>PROJECT 4019 TOTALS:</b>		<b>114,964.54</b>	<b>-</b>	<b>-</b>	<b>114,964.54</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 4109 SAI - MENTORING SERVICES</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0310	PROFESSIONAL & TECHNICAL SERV	2,900.00	-	-	2,900.00	-	-
<b>PROJECT 4109 TOTALS:</b>		<b>2,900.00</b>	<b>-</b>	<b>-</b>	<b>2,900.00</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 4110 SAI - ESOL</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0102	SALARY - OTHER COMPENSATION	4,650.00	-	-	4,650.00	-	-
<b>PROJECT 4110 TOTALS:</b>		<b>4,650.00</b>	<b>-</b>	<b>-</b>	<b>4,650.00</b>	<b>-</b>	<b>-</b>

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<b>PROJECT: 5027 ADMIN &amp; GUIDANCE SUMMER HOURS</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0102	SALARY - OTHER COMPENSATION	6,011.60	-	-	6,011.60	-	-
<b>PROJECT 5027 TOTALS:</b>		<b>6,011.60</b>	<b>-</b>	<b>-</b>	<b>6,011.60</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 5090 STIPENDS (NB/HTF/TITLE I/IEP)</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0102	SALARY - OTHER COMPENSATION	8,449.00	-	-	8,449.00	-	-
<b>PROJECT 5090 TOTALS:</b>		<b>8,449.00</b>	<b>-</b>	<b>-</b>	<b>8,449.00</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 5099 SCHOOL UTILITIES</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0371	TELEPHONE- LOCAL SERVICE	3,541.96	-	-	3,541.96	-	-
0373	TELEPHONE LONG DISTANCE	122.77	-	-	122.77	-	-
0381	WATER AND SEWAGE	12,357.08	-	-	12,357.08	-	-
0382	GARBAGE	11,478.21	-	-	11,478.21	-	-
0383	RECYCLING	973.89	-	-	973.89	-	-
0410	NATURAL GAS	17,996.12	-	-	17,996.12	-	-
0430	ELECTRICITY	98,259.01	-	-	98,259.01	-	-
<b>PROJECT 5099 TOTALS:</b>		<b>144,729.04</b>	<b>-</b>	<b>-</b>	<b>144,729.04</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 5150 DIGITAL CLASSROOMS</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0357	SUPPORT MANAGED - COMPUTERS	1,114.00	-	-	1,114.00	-	-
0365	SOFTWARE SUBSCRIPTIONS	990.14	-	-	990.14	-	-
0393	CONTRACTS-NONPROFESSIONAL SVC	2,256.07	-	-	2,256.07	-	-
0510	SUPPLIES	18.00	-	-	18.00	-	-
0643	COMPUTER EQUIP (OVER \$1000)	6,891.00	-	-	6,891.00	-	-
0644	COMPUTER HARDWARE(UNDER \$1000)	6,037.91	-	-	6,037.91	-	-
<b>PROJECT 5150 TOTALS:</b>		<b>17,307.12</b>	<b>-</b>	<b>-</b>	<b>17,307.12</b>	<b>-</b>	<b>-</b>

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<b>PROJECT: 5909 SCHOOL MAINT-SCHOOL CONTROL</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0350	REPAIR AND MAINTENANCE	0.20	-	-	-	0.20	100.00
0393	CONTRACTS-NONPROFESSIONAL SVC	3,903.29	-	-	3,903.29	-	-
0510	SUPPLIES	276.09	-	-	121.16	154.93	56.12
0684	REPLACEMENT ROOFING & SYSTEMS	4,940.71	-	-	4,940.71	-	-
<b>PROJECT 5909 TOTALS:</b>		<b>9,120.29</b>	<b>-</b>	<b>-</b>	<b>8,965.16</b>	<b>155.13</b>	<b>1.70</b>
<b>PROJECT: 6004 NURSING CONTRACT - SCHOOLS</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0310	PROFESSIONAL & TECHNICAL SERV	9,405.00	-	-	9,405.00	-	-
<b>PROJECT 6004 TOTALS:</b>		<b>9,405.00</b>	<b>-</b>	<b>-</b>	<b>9,405.00</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 6075 EBD INITIATIVE</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0644	COMPUTER HARDWARE(UNDER \$1000)	58.38	-	-	58.38	-	-
<b>PROJECT 6075 TOTALS:</b>		<b>58.38</b>	<b>-</b>	<b>-</b>	<b>58.38</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 6090 BEST &amp; BRIGHTEST SCHOLARSHIP</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0105	SALARY - BONUS	12,664.96	-	-	12,664.96	-	-
<b>PROJECT 6090 TOTALS:</b>		<b>12,664.96</b>	<b>-</b>	<b>-</b>	<b>12,664.96</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 6113 SAI - PLAN OF CARE</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0102	SALARY - OTHER COMPENSATION	9,338.70	-	-	9,338.70	-	-
<b>PROJECT 6113 TOTALS:</b>		<b>9,338.70</b>	<b>-</b>	<b>-</b>	<b>9,338.70</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 6123 READING INSTRUCTION</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0365	SOFTWARE SUBSCRIPTIONS	11,224.40	-	-	11,224.40	-	-
<b>PROJECT 6123 TOTALS:</b>		<b>11,224.40</b>	<b>-</b>	<b>-</b>	<b>11,224.40</b>	<b>-</b>	<b>-</b>



**SCHOOL DISTRICT OF OKALOOSA COUNTY  
BUDGET STATUS REPORT - ALL PROJECTS  
FISCAL YEAR 2016-2017  
AS OF JUNE 30, 2017**

**0151 EDGE ELEMENTARY**

		BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
<b>PROJECT: 6160 LOTTERY - SCHOOL RECOGNITION</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0510	SUPPLIES	436.64	-	-	436.64	-	-
<b>PROJECT 6160 TOTALS:</b>		<b>436.64</b>	<b>-</b>	<b>-</b>	<b>436.64</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 7002 SCHOOL ADVISORY COUNCIL</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0510	SUPPLIES	3,194.00	-	-	-	3,194.00	100.00
<b>PROJECT 7002 TOTALS:</b>		<b>3,194.00</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>3,194.00</b>	<b>100.00</b>
<b>PROJECT: 7016 PROF.DEVELOPMENT TRAINING-GF</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0102	SALARY - OTHER COMPENSATION	17.50	-	-	17.50	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)	11,005.66	-	-	11,005.66	-	-
<b>PROJECT 7016 TOTALS:</b>		<b>11,023.16</b>	<b>-</b>	<b>-</b>	<b>11,023.16</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 7020 PURCH POSITIONS/OTHER-EXTERNAL</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0102	SALARY - OTHER COMPENSATION	1,302.42	-	-	1,302.42	-	-
<b>PROJECT 7020 TOTALS:</b>		<b>1,302.42</b>	<b>-</b>	<b>-</b>	<b>1,302.42</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 7059 INNOVATIVE PRG - ODYSSEY MIND</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0510	SUPPLIES	215.00	-	-	215.00	-	-
0730	DUES AND FEES	135.00	-	-	135.00	-	-
<b>PROJECT 7059 TOTALS:</b>		<b>350.00</b>	<b>-</b>	<b>-</b>	<b>350.00</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 7160 LOTTERY - SCHOOL RECOGNITION</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0105	SALARY - BONUS	56,727.56	-	-	56,727.56	-	-
0510	SUPPLIES	510.38	-	-	-	510.38	100.00
<b>PROJECT 7160 TOTALS:</b>		<b>57,237.94</b>	<b>-</b>	<b>-</b>	<b>56,727.56</b>	<b>510.38</b>	<b>0.89</b>

**SCHOOL DISTRICT OF OKALOOSA COUNTY  
 BUDGET STATUS REPORT - ALL PROJECTS  
 FISCAL YEAR 2016-2017  
 AS OF JUNE 30, 2017**

**0151 EDGE ELEMENTARY**

		<b>BUDGET</b>	<b>COMMITTED</b>	<b>ENCUMBERED</b>	<b>EXPENDED</b>	<b>AVAILABLE</b>	<b>% REM</b>
<b>PROJECT: 8107 CSR - MATH INITIATIVES</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0365	SOFTWARE SUBSCRIPTIONS	928.00	-	-	928.00	-	-
<b>PROJECT 8107 TOTALS:</b>		<b>928.00</b>	<b>-</b>	<b>-</b>	<b>928.00</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 7405 TITLE II - PART A</b>					<b>FUND: 4201</b>	<b>FEDERAL REVENUE FROM STAT</b>	
0750	OTHER PERSONNEL SERVICES(TEMP)	226.94	-	-	226.94	-	-
<b>PROJECT 7405 TOTALS:</b>		<b>226.94</b>	<b>-</b>	<b>-</b>	<b>226.94</b>	<b>-</b>	<b>-</b>