

**SCHOOL DISTRICT OF OKALOOSA COUNTY  
BUDGET STATUS REPORT - ALL PROJECTS  
FISCAL YEAR 2016-2017  
AS OF JUNE 30, 2017**

**0041 BAKER SCHOOL**

		BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
<b>PROJECT:</b>	.... (blank)			<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0102	SALARY - OTHER COMPENSATION	8,097.28	-	-	8,097.28	-	-
0310	PROFESSIONAL & TECHNICAL SERV	722.50	-	-	722.50	-	-
0330	IN-COUNTY TRAVEL	29.70	-	-	29.70	-	-
0331	OUT-OF-COUNTY TRAVEL	575.00	-	-	575.00	-	-
0350	REPAIR AND MAINTENANCE	14,937.98	-	7,054.88	7,883.10	-	-
0360	LEASE AND RENTAL AGREEMENTS	49,022.78	-	10,756.63	38,266.15	-	-
0365	SOFTWARE SUBSCRIPTIONS	4,000.00	-	-	4,000.00	-	-
0370	POSTAGE/SHIPPING/TELEGRAM	2,607.94	-	-	2,607.94	-	-
0390	OTHER PURCHASED SVC-PRINT/COPY	2,988.87	-	-	2,988.87	-	-
0398	FIELD TRIP/STUDENT TRANSPORT	1,431.50	-	-	1,431.50	-	-
0450	GASOLINE	85.34	-	-	85.34	-	-
0510	SUPPLIES	26,191.69	-	-	26,191.69	-	-
0530	PERIODICALS	373.56	-	-	373.56	-	-
0641	EQUIP/FIXED ASSET (OVER \$1000)	3,525.00	-	-	3,525.00	-	-
0642	EQUIPMENT (UNDER \$1000)	20,727.92	-	2,391.46	18,336.46	-	-
0644	COMPUTER HARDWARE(UNDER \$1000)	2,019.21	-	-	2,019.21	-	-
0684	REPLACEMENT ROOFING & SYSTEMS	13,356.61	-	13,356.61	-	-	-
0730	DUES AND FEES	293.25	-	-	293.25	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)	76,075.93	-	-	76,075.93	-	-
0988	RESERVES - SCHOOL CARRYOVER	14,296.51	-	-	-	14,296.51	100.00
<b>PROJECT .... TOTALS:</b>		<b>241,358.57</b>	<b>-</b>	<b>33,559.58</b>	<b>193,502.48</b>	<b>14,296.51</b>	<b>5.92</b>
<b>PROJECT:</b>	<b>0010 GROUNDS/BEAUTIFICATION</b>			<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0393	CONTRACTS-NONPROFESSIONAL SVC	17,164.17	-	-	17,164.17	-	-
<b>PROJECT 0010 TOTALS:</b>		<b>17,164.17</b>	<b>-</b>	<b>-</b>	<b>17,164.17</b>	<b>-</b>	<b>-</b>

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		BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
<b>PROJECT: 1084 MEDICAID REIMBURSEMENT</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0310	PROFESSIONAL & TECHNICAL SERV	16,510.43	-	-	16,510.43	-	-
<b>PROJECT 1084 TOTALS:</b>		<b>16,510.43</b>	<b>-</b>	<b>-</b>	<b>16,510.43</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 2004 ITINERANT VISUALLY IMPRD TCHRS</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0330	IN-COUNTY TRAVEL	64.40	-	-	64.40	-	-
0331	OUT-OF-COUNTY TRAVEL	9.19	-	-	9.19	-	-
0350	REPAIR AND MAINTENANCE	25.38	-	-	25.38	-	-
0370	POSTAGE/SHIPPING/TELEGRAM	1.48	-	-	1.48	-	-
0510	SUPPLIES	10.10	-	-	10.10	-	-
0644	COMPUTER HARDWARE(UNDER \$1000)	2.59	-	-	2.59	-	-
<b>PROJECT 2004 TOTALS:</b>		<b>113.14</b>	<b>-</b>	<b>-</b>	<b>113.14</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 2011 CUSTODIAL SERVICES</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0350	REPAIR AND MAINTENANCE	320.48	-	-	320.48	-	-
0354	VEHICLE REPAIRS/MAINTENANCE	97.39	-	-	97.39	-	-
0375	CELLULAR TELEPHONE	171.68	-	-	171.68	-	-
0390	OTHER PURCHASED SVC-PRINT/COPY	0.93	-	-	0.93	-	-
0391	LAUNDRY / LINEN	8.19	-	-	8.19	-	-
0393	CONTRACTS-NONPROFESSIONAL SVC	796.80	-	-	796.80	-	-
0420	BOTTLED GAS	55.66	-	-	55.66	-	-
0450	GASOLINE	288.61	-	-	288.61	-	-
0510	SUPPLIES	16,717.87	-	-	16,717.87	-	-
0560	TIRES AND TUBES	75.93	-	-	75.93	-	-
0642	EQUIPMENT (UNDER \$1000)	620.81	-	-	620.81	-	-
0730	DUES AND FEES	336.06	-	-	336.06	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)	1,960.82	-	-	1,960.82	-	-
<b>PROJECT 2011 TOTALS:</b>		<b>21,451.23</b>	<b>-</b>	<b>-</b>	<b>21,451.23</b>	<b>-</b>	<b>-</b>

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<b>PROJECT: 2012 A/C FILTERS &amp; LIGHT BULBS</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0510	SUPPLIES	4,963.38	-	-	4,963.38	-	-
<b>PROJECT 2012 TOTALS:</b>		<b>4,963.38</b>	<b>-</b>	<b>-</b>	<b>4,963.38</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 2013 PEER EVALUATION &amp; ASSESS IMPLM</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0330	IN-COUNTY TRAVEL	153.15	-	-	153.15	-	-
0360	LEASE AND RENTAL AGREEMENTS	8.18	-	-	8.18	-	-
0510	SUPPLIES	45.80	-	-	45.80	-	-
0644	COMPUTER HARDWARE(UNDER \$1000)	10.04	-	-	10.04	-	-
<b>PROJECT 2013 TOTALS:</b>		<b>217.17</b>	<b>-</b>	<b>-</b>	<b>217.17</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 2017 ITINERANT TCHS ADAPTIVE PE</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0330	IN-COUNTY TRAVEL	202.53	-	-	202.53	-	-
0331	OUT-OF-COUNTY TRAVEL	39.55	-	-	39.55	-	-
0510	SUPPLIES	25.80	-	-	25.80	-	-
0644	COMPUTER HARDWARE(UNDER \$1000)	5.82	-	-	5.82	-	-
<b>PROJECT 2017 TOTALS:</b>		<b>273.70</b>	<b>-</b>	<b>-</b>	<b>273.70</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 2018 ITINERANT TCHS AUTISTIC PROG.</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0310	PROFESSIONAL & TECHNICAL SERV	23.44	-	-	23.44	-	-
0330	IN-COUNTY TRAVEL	11.38	-	-	11.38	-	-
0331	OUT-OF-COUNTY TRAVEL	1.32	-	-	1.32	-	-
0510	SUPPLIES	8.93	-	-	8.93	-	-
0642	EQUIPMENT (UNDER \$1000)	3.95	-	-	3.95	-	-
0644	COMPUTER HARDWARE(UNDER \$1000)	3.88	-	-	3.88	-	-
<b>PROJECT 2018 TOTALS:</b>		<b>52.90</b>	<b>-</b>	<b>-</b>	<b>52.90</b>	<b>-</b>	<b>-</b>

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<b>PROJECT: 2019 ITINERANT TCHS OCC/PHYS THERAP</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0310	PROFESSIONAL & TECHNICAL SERV	27,886.77	-	-	27,886.77	-	-
0330	IN-COUNTY TRAVEL	41.52	-	-	41.52	-	-
0510	SUPPLIES	24.88	-	-	24.88	-	-
0642	EQUIPMENT (UNDER \$1000)	30.45	-	-	30.45	-	-
0644	COMPUTER HARDWARE(UNDER \$1000)	4.43	-	-	4.43	-	-
<b>PROJECT 2019 TOTALS:</b>		<b>27,988.05</b>	<b>-</b>	<b>-</b>	<b>27,988.05</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 2023 ITINERANT TCHS HOSPITAL/HOMEBD</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0330	IN-COUNTY TRAVEL	202.27	-	-	202.27	-	-
0365	SOFTWARE SUBSCRIPTIONS	66.37	-	-	66.37	-	-
<b>PROJECT 2023 TOTALS:</b>		<b>268.64</b>	<b>-</b>	<b>-</b>	<b>268.64</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 2027 ITINERANT-SCHOOL PSYCHOLOGISTS</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0330	IN-COUNTY TRAVEL	46.28	-	-	46.28	-	-
0331	OUT-OF-COUNTY TRAVEL	47.31	-	-	47.31	-	-
0510	SUPPLIES	704.85	-	-	704.85	-	-
0642	EQUIPMENT (UNDER \$1000)	14.57	-	-	14.57	-	-
0730	DUES AND FEES	6.80	-	-	6.80	-	-
<b>PROJECT 2027 TOTALS:</b>		<b>819.81</b>	<b>-</b>	<b>-</b>	<b>819.81</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 2039 CAREER ED EQUIPMENT &amp; SUPPLIES</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0642	EQUIPMENT (UNDER \$1000)	6,401.91	-	-	4,975.26	1,426.65	22.28
0644	COMPUTER HARDWARE(UNDER \$1000)	674.85	-	-	-	674.85	100.00
<b>PROJECT 2039 TOTALS:</b>		<b>7,076.76</b>	<b>-</b>	<b>-</b>	<b>4,975.26</b>	<b>2,101.50</b>	<b>29.70</b>

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<b>PROJECT: 2045 ROTC</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0102	SALARY - OTHER COMPENSATION	13,276.69	-	-	13,276.69	-	-
0510	SUPPLIES	1,390.00	-	-	-	1,390.00	100.00
0997	RESERVES - PROJECTS	173.80	-	-	-	173.80	100.00
<b>PROJECT 2045 TOTALS:</b>		<b>14,840.49</b>	<b>-</b>	<b>-</b>	<b>13,276.69</b>	<b>1,563.80</b>	<b>10.54</b>
<b>PROJECT: 2051 PURCHASED - OTHER POSITIONS</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0102	SALARY - OTHER COMPENSATION	2,075.00	-	-	2,075.00	-	-
<b>PROJECT 2051 TOTALS:</b>		<b>2,075.00</b>	<b>-</b>	<b>-</b>	<b>2,075.00</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 2086 SAI - TEENAGE PARENTING PROG</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0310	PROFESSIONAL & TECHNICAL SERV	4,846.51	-	-	4,846.51	-	-
0330	IN-COUNTY TRAVEL	10.50	-	-	10.50	-	-
0331	OUT-OF-COUNTY TRAVEL	24.37	-	-	24.37	-	-
0510	SUPPLIES	4.28	-	-	4.28	-	-
<b>PROJECT 2086 TOTALS:</b>		<b>4,885.66</b>	<b>-</b>	<b>-</b>	<b>4,885.66</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 2090 KINDERGARTEN PROGRAMS</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0750	OTHER PERSONNEL SERVICES(TEMP)	582.41	-	-	582.41	-	-
<b>PROJECT 2090 TOTALS:</b>		<b>582.41</b>	<b>-</b>	<b>-</b>	<b>582.41</b>	<b>-</b>	<b>-</b>

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<b>PROJECT: 2099 STADIUM &amp; ATHLETIC FIELD MANTC</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0350	REPAIR AND MAINTENANCE	98.29	-	-	98.29	-	-
0354	VEHICLE REPAIRS/MAINTENANCE	1,562.31	-	-	1,562.31	-	-
0360	LEASE AND RENTAL AGREEMENTS	1,529.08	-	-	1,529.08	-	-
0370	POSTAGE/SHIPPING/TELEGRAM	14.82	-	-	14.82	-	-
0393	CONTRACTS-NONPROFESSIONAL SVC	784.00	-	-	784.00	-	-
0510	SUPPLIES	9,082.45	-	-	9,082.45	-	-
0517	TOOLS - MAINTENANCE	129.14	-	-	129.14	-	-
0540	OIL AND GREASE	149.29	-	-	149.29	-	-
0550	REPAIR PARTS	994.45	-	-	994.45	-	-
0560	TIRES AND TUBES	430.22	-	-	430.22	-	-
<b>PROJECT 2099 TOTALS:</b>		<b>14,774.05</b>	<b>-</b>	<b>-</b>	<b>14,774.05</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 2154 ADVANCED PLACEMENT</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0520	TEXTBOOKS	7,783.13	-	-	7,564.15	218.98	2.81
0750	OTHER PERSONNEL SERVICES(TEMP)	108.94	-	-	108.94	-	-
<b>PROJECT 2154 TOTALS:</b>		<b>7,892.07</b>	<b>-</b>	<b>-</b>	<b>7,673.09</b>	<b>218.98</b>	<b>2.77</b>
<b>PROJECT: 2166 ADULT ENRICHMENT</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0102	SALARY - OTHER COMPENSATION	825.04	-	-	825.04	-	-
0360	LEASE AND RENTAL AGREEMENTS	154.65	-	-	-	154.65	100.00
0430	ELECTRICITY	751.18	-	-	701.18	50.00	6.66
<b>PROJECT 2166 TOTALS:</b>		<b>1,730.87</b>	<b>-</b>	<b>-</b>	<b>1,526.22</b>	<b>204.65</b>	<b>11.82</b>

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<b>PROJECT: 2909 SCHOOL MAINTENANCE</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0350	REPAIR AND MAINTENANCE	75.00	-	-	75.00	-	-
0360	LEASE AND RENTAL AGREEMENTS	314.85	-	-	314.85	-	-
0370	POSTAGE/SHIPPING/TELEGRAM	46.00	-	-	45.76	0.24	0.52
0510	SUPPLIES	19,713.84	-	-	19,675.58	38.26	0.19
0677	REPLACEMENT SYSTEMS	477.02	-	-	477.02	-	-
0684	REPLACEMENT ROOFING & SYSTEMS	32,409.94	-	1,388.23	30,893.03	128.68	0.40
<b>PROJECT 2909 TOTALS:</b>		<b>53,036.65</b>	<b>-</b>	<b>1,388.23</b>	<b>51,481.24</b>	<b>167.18</b>	<b>0.32</b>
<b>PROJECT: 2916 BAKER - SEWER PLANT</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0393	CONTRACTS-NONPROFESSIONAL SVC	29,101.56	-	-	29,101.56	-	-
0684	REPLACEMENT ROOFING & SYSTEMS	1,498.44	-	-	1,498.44	-	-
<b>PROJECT 2916 TOTALS:</b>		<b>30,600.00</b>	<b>-</b>	<b>-</b>	<b>30,600.00</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 3007 SCHOOL COMMUNICATIONS</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0393	CONTRACTS-NONPROFESSIONAL SVC	2,064.00	-	-	2,064.00	-	-
<b>PROJECT 3007 TOTALS:</b>		<b>2,064.00</b>	<b>-</b>	<b>-</b>	<b>2,064.00</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 3009 INSTRUCTIONAL TECH SOFTWARE</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0365	SOFTWARE SUBSCRIPTIONS	5,260.75	-	-	5,260.75	-	-
<b>PROJECT 3009 TOTALS:</b>		<b>5,260.75</b>	<b>-</b>	<b>-</b>	<b>5,260.75</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 3101 LOTTERY -DISCRETIONARY</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0102	SALARY - OTHER COMPENSATION	1,803.00	-	-	1,803.00	-	-
<b>PROJECT 3101 TOTALS:</b>		<b>1,803.00</b>	<b>-</b>	<b>-</b>	<b>1,803.00</b>	<b>-</b>	<b>-</b>

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<b>PROJECT: 3102 SAI - STUDENT ASSESSMENT</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0102	SALARY - OTHER COMPENSATION	97.50	-	-	97.50	-	-
<b>PROJECT 3102 TOTALS:</b>		<b>97.50</b>	<b>-</b>	<b>-</b>	<b>97.50</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0510	SUPPLIES	3,494.15	-	-	3,494.15	-	-
0520	TEXTBOOKS	80,905.05	-	8,434.57	70,162.62	2,307.86	2.85
<b>PROJECT 3105 TOTALS:</b>		<b>84,399.20</b>	<b>-</b>	<b>8,434.57</b>	<b>73,656.77</b>	<b>2,307.86</b>	<b>2.73</b>
<b>PROJECT: 3106 INSTRUCTIONAL MATERIALS-MEDIA</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0365	SOFTWARE SUBSCRIPTIONS	1,000.00	-	-	1,000.00	-	-
0510	SUPPLIES	100.30	-	-	100.30	-	-
0530	PERIODICALS	861.47	-	-	487.86	373.61	43.37
0610	LIBRARY BOOKS	18,019.52	-	-	3,655.48	14,364.04	79.71
0644	COMPUTER HARDWARE(UNDER \$1000)	359.82	-	-	359.82	-	-
<b>PROJECT 3106 TOTALS:</b>		<b>20,341.11</b>	<b>-</b>	<b>-</b>	<b>5,603.46</b>	<b>14,737.65</b>	<b>72.45</b>
<b>PROJECT: 3107 SAFE SCHOOLS</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0310	PROFESSIONAL & TECHNICAL SERV	32,426.00	-	-	32,426.00	-	-
<b>PROJECT 3107 TOTALS:</b>		<b>32,426.00</b>	<b>-</b>	<b>-</b>	<b>32,426.00</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 3109 INSTRUCTIONAL MATER. - SCIENCE</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0510	SUPPLIES	5,150.17	-	-	862.05	4,288.12	83.26
0622	AUDIO VISUAL (UNDER \$1000)	152.37	-	-	-	152.37	100.00
<b>PROJECT 3109 TOTALS:</b>		<b>5,302.54</b>	<b>-</b>	<b>-</b>	<b>862.05</b>	<b>4,440.49</b>	<b>83.74</b>



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<b>PROJECT: 3162 SAI - ATTENDANCE OFFICERS</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0330	IN-COUNTY TRAVEL	39.34	-	-	39.34	-	-
0331	OUT-OF-COUNTY TRAVEL	7.45	-	-	7.45	-	-
0354	VEHICLE REPAIRS/MAINTENANCE	14.87	-	-	14.87	-	-
0375	CELLULAR TELEPHONE	22.50	-	-	22.50	-	-
0450	GASOLINE	14.50	-	-	14.50	-	-
0510	SUPPLIES	11.12	-	-	11.12	-	-
0550	REPAIR PARTS	3.15	-	-	3.15	-	-
0642	EQUIPMENT (UNDER \$1000)	2.50	-	-	2.50	-	-
0644	COMPUTER HARDWARE(UNDER \$1000)	2.42	-	-	2.42	-	-
<b>PROJECT 3162 TOTALS:</b>		<b>117.85</b>	<b>-</b>	<b>-</b>	<b>117.85</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 3180 TEACHERS CLASSRM SUPPLY ASST</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0510	SUPPLIES	24,200.00	-	-	24,200.00	-	-
<b>PROJECT 3180 TOTALS:</b>		<b>24,200.00</b>	<b>-</b>	<b>-</b>	<b>24,200.00</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 4003 TRAFFIC ED FUNDS-MEGAN WARMAN</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0510	SUPPLIES	4,468.10	-	-	2,873.29	1,594.81	35.69
<b>PROJECT 4003 TOTALS:</b>		<b>4,468.10</b>	<b>-</b>	<b>-</b>	<b>2,873.29</b>	<b>1,594.81</b>	<b>35.69</b>
<b>PROJECT: 4004 CHORUS EQUIPMENT/REPAIRS/MUSIC</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0510	SUPPLIES	4,121.93	-	-	4,121.93	-	-
<b>PROJECT 4004 TOTALS:</b>		<b>4,121.93</b>	<b>-</b>	<b>-</b>	<b>4,121.93</b>	<b>-</b>	<b>-</b>

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**0041 BAKER SCHOOL**

		<b>BUDGET</b>	<b>COMMITTED</b>	<b>ENCUMBERED</b>	<b>EXPENDED</b>	<b>AVAILABLE</b>	<b>% REM</b>
<b>PROJECT: 4005 BAND INSTRUMENT REPAIRS/MUSIC</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0350	REPAIR AND MAINTENANCE	901.00	-	-	901.00	-	-
0398	FIELD TRIP/STUDENT TRANSPORT	1,027.50	-	-	1,027.50	-	-
0510	SUPPLIES	3,506.20	-	-	2,408.22	1,097.98	31.32
<b>PROJECT 4005 TOTALS:</b>		<b>5,434.70</b>	<b>-</b>	<b>-</b>	<b>4,336.72</b>	<b>1,097.98</b>	<b>20.20</b>
<b>PROJECT: 4013 INSURANCE CLAIMS - OTHER</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0742	INSURANCE CLAIMS CURRENT YEAR	541.70	-	-	541.70	-	-
<b>PROJECT 4013 TOTALS:</b>		<b>541.70</b>	<b>-</b>	<b>-</b>	<b>541.70</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 4019 SM - INSTRUCTIONAL COMPUTERS</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0363	SEAT MANAGED - COMPUTERS	245,980.47	-	-	245,980.47	-	-
<b>PROJECT 4019 TOTALS:</b>		<b>245,980.47</b>	<b>-</b>	<b>-</b>	<b>245,980.47</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 4109 SAI - MENTORING SERVICES</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0310	PROFESSIONAL & TECHNICAL SERV	2,900.00	-	-	2,900.00	-	-
<b>PROJECT 4109 TOTALS:</b>		<b>2,900.00</b>	<b>-</b>	<b>-</b>	<b>2,900.00</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 4110 SAI - ESOL</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0102	SALARY - OTHER COMPENSATION	5,250.00	-	-	5,250.00	-	-
<b>PROJECT 4110 TOTALS:</b>		<b>5,250.00</b>	<b>-</b>	<b>-</b>	<b>5,250.00</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 5002 SCHOOL ADVISORY COUNCIL</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0510	SUPPLIES	1,772.26	-	-	1,772.26	-	-
0644	COMPUTER HARDWARE(UNDER \$1000)	880.61	-	-	880.61	-	-
<b>PROJECT 5002 TOTALS:</b>		<b>2,652.87</b>	<b>-</b>	<b>-</b>	<b>2,652.87</b>	<b>-</b>	<b>-</b>

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		BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
<b>PROJECT: 5027 ADMIN &amp; GUIDANCE SUMMER HOURS</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0102	SALARY - OTHER COMPENSATION	1,106.60	-	-	1,106.60	-	-
<b>PROJECT 5027 TOTALS:</b>		<b>1,106.60</b>	<b>-</b>	<b>-</b>	<b>1,106.60</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 5028 SUMMER JOBS - DISCRETIONARY</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0102	SALARY - OTHER COMPENSATION	2,982.34	-	-	2,982.34	-	-
<b>PROJECT 5028 TOTALS:</b>		<b>2,982.34</b>	<b>-</b>	<b>-</b>	<b>2,982.34</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 5045 ROTC DONATIONS</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0510	SUPPLIES	140.00	-	-	-	140.00	100.00
<b>PROJECT 5045 TOTALS:</b>		<b>140.00</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>140.00</b>	<b>100.00</b>
<b>PROJECT: 5054 AP-BONUSES/EXAMS</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0105	SALARY - BONUS	2,050.00	-	-	2,050.00	-	-
0510	SUPPLIES	5,597.00	-	-	5,597.00	-	-
<b>PROJECT 5054 TOTALS:</b>		<b>7,647.00</b>	<b>-</b>	<b>-</b>	<b>7,647.00</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 5062 CAPE - CHILD DEVELOPMENT</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0510	SUPPLIES	369.00	-	-	324.00	45.00	12.20
0997	RESERVES - PROJECTS	717.14	-	-	-	717.14	100.00
<b>PROJECT 5062 TOTALS:</b>		<b>1,086.14</b>	<b>-</b>	<b>-</b>	<b>324.00</b>	<b>762.14</b>	<b>70.17</b>
<b>PROJECT: 5064 CAPE - CULINARY</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0105	SALARY - BONUS	150.00	-	-	150.00	-	-
0510	SUPPLIES	1,742.20	-	-	-	1,742.20	100.00
0997	RESERVES - PROJECTS	7,403.62	-	-	-	7,403.62	100.00
<b>PROJECT 5064 TOTALS:</b>		<b>9,295.82</b>	<b>-</b>	<b>-</b>	<b>150.00</b>	<b>9,145.82</b>	<b>98.39</b>

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<b>PROJECT: 5068 CAPE - INFORMATION TECHNOLOGY</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0102	SALARY - OTHER COMPENSATION	665.46	-	-	665.46	-	-
0105	SALARY - BONUS	3,550.00	-	-	3,550.00	-	-
0357	SUPPORT MANAGED - COMPUTERS	3,648.00	-	-	3,648.00	-	-
0365	SOFTWARE SUBSCRIPTIONS	12,496.82	-	-	12,496.82	-	-
0510	SUPPLIES	698.75	-	-	698.75	-	-
0642	EQUIPMENT (UNDER \$1000)	710.40	-	-	710.40	-	-
0643	COMPUTER EQUIP (OVER \$1000)	8,838.89	-	-	7,895.00	943.89	10.68
0997	RESERVES - PROJECTS	74,280.40	-	-	-	74,280.40	100.00
<b>PROJECT 5068 TOTALS:</b>		<b>104,888.72</b>	<b>-</b>	<b>-</b>	<b>29,664.43</b>	<b>75,224.29</b>	<b>71.72</b>
<b>PROJECT: 5071 CAPE - WELDING</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0510	SUPPLIES	15.00	-	-	-	15.00	100.00
0997	RESERVES - PROJECTS	814.22	-	-	-	814.22	100.00
<b>PROJECT 5071 TOTALS:</b>		<b>829.22</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>829.22</b>	<b>100.00</b>
<b>PROJECT: 5090 STIPENDS (NB/HTF/TITLE I/IEP)</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0102	SALARY - OTHER COMPENSATION	28,246.00	-	-	28,246.00	-	-
<b>PROJECT 5090 TOTALS:</b>		<b>28,246.00</b>	<b>-</b>	<b>-</b>	<b>28,246.00</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 5095 DUAL ENROLLMENT COURSES</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0310	PROFESSIONAL & TECHNICAL SERV	31,455.26	-	-	31,455.26	-	-
<b>PROJECT 5095 TOTALS:</b>		<b>31,455.26</b>	<b>-</b>	<b>-</b>	<b>31,455.26</b>	<b>-</b>	<b>-</b>

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		<b>BUDGET</b>	<b>COMMITTED</b>	<b>ENCUMBERED</b>	<b>EXPENDED</b>	<b>AVAILABLE</b>	<b>% REM</b>
<b>PROJECT: 5099 SCHOOL UTILITIES</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0371	TELEPHONE- LOCAL SERVICE	9,242.51	-	-	9,242.51	-	-
0373	TELEPHONE LONG DISTANCE	547.02	-	-	547.02	-	-
0381	WATER AND SEWAGE	17,046.20	-	-	17,046.20	-	-
0382	GARBAGE	30,144.39	-	-	30,144.39	-	-
0410	NATURAL GAS	1,756.33	-	-	1,756.33	-	-
0430	ELECTRICITY	214,052.49	-	-	214,052.49	-	-
<b>PROJECT 5099 TOTALS:</b>		<b>272,788.94</b>	<b>-</b>	<b>-</b>	<b>272,788.94</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 5150 DIGITAL CLASSROOMS</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0357	SUPPORT MANAGED - COMPUTERS	2,440.00	-	-	2,440.00	-	-
0365	SOFTWARE SUBSCRIPTIONS	5,518.85	-	-	5,518.85	-	-
0393	CONTRACTS-NONPROFESSIONAL SVC	6,662.17	-	-	6,662.17	-	-
0510	SUPPLIES	39.00	-	-	39.00	-	-
0643	COMPUTER EQUIP (OVER \$1000)	6,366.00	-	-	6,366.00	-	-
0644	COMPUTER HARDWARE(UNDER \$1000)	13,228.13	-	-	13,228.13	-	-
<b>PROJECT 5150 TOTALS:</b>		<b>34,254.15</b>	<b>-</b>	<b>-</b>	<b>34,254.15</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 5160 FLORIDA SCHOOL RECOGNITION PGM</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0510	SUPPLIES	4.27	-	-	4.27	-	-
0644	COMPUTER HARDWARE(UNDER \$1000)	3,952.39	-	-	3,952.39	-	-
<b>PROJECT 5160 TOTALS:</b>		<b>3,956.66</b>	<b>-</b>	<b>-</b>	<b>3,956.66</b>	<b>-</b>	<b>-</b>

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**0041 BAKER SCHOOL**

		<b>BUDGET</b>	<b>COMMITTED</b>	<b>ENCUMBERED</b>	<b>EXPENDED</b>	<b>AVAILABLE</b>	<b>% REM</b>
<b>PROJECT: 5909 SCHOOL MAINT-SCHOOL CONTROL</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0350	REPAIR AND MAINTENANCE	13,413.49	-	-	-	13,413.49	100.00
0393	CONTRACTS-NONPROFESSIONAL SVC	1,500.00	-	1,500.00	-	-	-
0510	SUPPLIES	2,001.37	-	-	1,348.72	652.65	32.61
0677	REPLACEMENT SYSTEMS	400.00	-	-	400.00	-	-
0684	REPLACEMENT ROOFING & SYSTEMS	2,150.00	-	-	2,150.00	-	-
0685	FLOORING/STRUCTURAL ALTERATION	275.00	-	-	275.00	-	-
<b>PROJECT 5909 TOTALS:</b>		<b>19,739.86</b>	<b>-</b>	<b>1,500.00</b>	<b>4,173.72</b>	<b>14,066.14</b>	<b>71.26</b>
<b>PROJECT: 6004 NURSING CONTRACT - SCHOOLS</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0310	PROFESSIONAL & TECHNICAL SERV	12,000.00	-	-	12,000.00	-	-
<b>PROJECT 6004 TOTALS:</b>		<b>12,000.00</b>	<b>-</b>	<b>-</b>	<b>12,000.00</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 6060 CAPE DIGITAL TOOLS - IT</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0997	RESERVES - PROJECTS	944.00	-	-	-	944.00	100.00
<b>PROJECT 6060 TOTALS:</b>		<b>944.00</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>944.00</b>	<b>100.00</b>
<b>PROJECT: 6090 BEST &amp; BRIGHTEST SCHOLARSHIP</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0105	SALARY - BONUS	37,994.88	-	-	37,994.88	-	-
<b>PROJECT 6090 TOTALS:</b>		<b>37,994.88</b>	<b>-</b>	<b>-</b>	<b>37,994.88</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 6113 SAI - PLAN OF CARE</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0102	SALARY - OTHER COMPENSATION	6,000.00	-	-	6,000.00	-	-
0398	FIELD TRIP/STUDENT TRANSPORT	2,508.53	-	-	2,508.53	-	-
<b>PROJECT 6113 TOTALS:</b>		<b>8,508.53</b>	<b>-</b>	<b>-</b>	<b>8,508.53</b>	<b>-</b>	<b>-</b>

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<b>PROJECT: 6123 READING INSTRUCTION</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0102	SALARY - OTHER COMPENSATION	300.00	-	-	300.00	-	-
0365	SOFTWARE SUBSCRIPTIONS	34,846.61	-	-	34,846.61	-	-
0510	SUPPLIES	1,144.12	-	-	1,144.12	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)	545.53	-	-	545.53	-	-
<b>PROJECT 6123 TOTALS:</b>		<b>36,836.26</b>	<b>-</b>	<b>-</b>	<b>36,836.26</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 6127 SAI - SUMMER INTENSIVE STUDIES</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0510	SUPPLIES	136.94	-	-	136.94	-	-
<b>PROJECT 6127 TOTALS:</b>		<b>136.94</b>	<b>-</b>	<b>-</b>	<b>136.94</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 6160 LOTTERY - SCHOOL RECOGNITION</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0105	SALARY - BONUS	718.64	-	-	718.64	-	-
0510	SUPPLIES	2,272.74	-	-	2,272.74	-	-
0644	COMPUTER HARDWARE(UNDER \$1000)	18,542.46	-	-	18,542.46	-	-
<b>PROJECT 6160 TOTALS:</b>		<b>21,533.84</b>	<b>-</b>	<b>-</b>	<b>21,533.84</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 7002 SCHOOL ADVISORY COUNCIL</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0510	SUPPLIES	7,216.00	-	-	3,561.34	3,654.66	50.65
<b>PROJECT 7002 TOTALS:</b>		<b>7,216.00</b>	<b>-</b>	<b>-</b>	<b>3,561.34</b>	<b>3,654.66</b>	<b>50.65</b>
<b>PROJECT: 7016 PROF.DEVELOPMENT TRAINING-GF</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0102	SALARY - OTHER COMPENSATION	542.50	-	-	542.50	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)	10,629.82	-	-	10,629.82	-	-
<b>PROJECT 7016 TOTALS:</b>		<b>11,172.32</b>	<b>-</b>	<b>-</b>	<b>11,172.32</b>	<b>-</b>	<b>-</b>

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<b>PROJECT: 7020 PURCH POSITIONS/OTHER-EXTERNAL</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0102	SALARY - OTHER COMPENSATION	434.14	-	-	434.14	-	-
<b>PROJECT 7020 TOTALS:</b>		<b>434.14</b>	<b>-</b>	<b>-</b>	<b>434.14</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 7054 AP INITIATIVE</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0510	SUPPLIES	8,368.00	-	-	-	8,368.00	100.00
0997	RESERVES - PROJECTS	1,420.00	-	-	-	1,420.00	100.00
<b>PROJECT 7054 TOTALS:</b>		<b>9,788.00</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>9,788.00</b>	<b>100.00</b>
<b>PROJECT: 7061 CAPE DIGITAL TOOLS - STEM</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0997	RESERVES - PROJECTS	1,285.00	-	-	-	1,285.00	100.00
<b>PROJECT 7061 TOTALS:</b>		<b>1,285.00</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1,285.00</b>	<b>100.00</b>
<b>PROJECT: 7105 INSTR MATERIALS-DUAL ENROLLMEN</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0520	TEXTBOOKS	12,311.70	-	-	12,311.70	-	-
<b>PROJECT 7105 TOTALS:</b>		<b>12,311.70</b>	<b>-</b>	<b>-</b>	<b>12,311.70</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 7110 SAI - EDUCATION OPTIONS</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0365	SOFTWARE SUBSCRIPTIONS	8,221.00	-	-	8,221.00	-	-
<b>PROJECT 7110 TOTALS:</b>		<b>8,221.00</b>	<b>-</b>	<b>-</b>	<b>8,221.00</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 7127 SAI - SUMMER INTENSIVE STUDIES</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0510	SUPPLIES	200.00	-	-	200.00	-	-
<b>PROJECT 7127 TOTALS:</b>		<b>200.00</b>	<b>-</b>	<b>-</b>	<b>200.00</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 8107 CSR - MATH INITIATIVES</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0365	SOFTWARE SUBSCRIPTIONS	2,590.00	-	-	2,590.00	-	-
<b>PROJECT 8107 TOTALS:</b>		<b>2,590.00</b>	<b>-</b>	<b>-</b>	<b>2,590.00</b>	<b>-</b>	<b>-</b>



**SCHOOL DISTRICT OF OKALOOSA COUNTY  
BUDGET STATUS REPORT - ALL PROJECTS  
FISCAL YEAR 2016-2017  
AS OF JUNE 30, 2017**

**0041 BAKER SCHOOL**

		BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
<b>PROJECT: 7401 TITLE I - PART A</b>					<b>FUND: 4201</b>	<b>FEDERAL REVENUE FROM STAT</b>	
0363	SEAT MANAGED - COMPUTERS	4,798.75	-	-	4,798.75	-	-
0365	SOFTWARE SUBSCRIPTIONS	3,524.00	-	-	3,524.00	-	-
0510	SUPPLIES	4,074.52	-	-	3,983.53	90.99	2.23
0644	COMPUTER HARDWARE(UNDER \$1000)	37,825.36	-	29,479.00	8,346.36	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)	1,829.16	-	-	1,829.16	-	-
<b>PROJECT 7401 TOTALS:</b>		<b>52,051.79</b>	<b>-</b>	<b>29,479.00</b>	<b>22,481.80</b>	<b>90.99</b>	<b>0.17</b>
<b>PROJECT: 7405 TITLE II - PART A</b>					<b>FUND: 4201</b>	<b>FEDERAL REVENUE FROM STAT</b>	
0750	OTHER PERSONNEL SERVICES(TEMP)	463.20	-	-	463.20	-	-
<b>PROJECT 7405 TOTALS:</b>		<b>463.20</b>	<b>-</b>	<b>-</b>	<b>463.20</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 7414 TITLE IV - 21ST CCLC</b>					<b>FUND: 4201</b>	<b>FEDERAL REVENUE FROM STAT</b>	
0102	SALARY - OTHER COMPENSATION	57,474.70	-	-	57,474.70	-	-
0117	WORKSHOPS	1,253.33	-	-	1,253.33	-	-
0310	PROFESSIONAL & TECHNICAL SERV	5,473.80	-	-	5,473.80	-	-
0331	OUT-OF-COUNTY TRAVEL	369.53	-	-	369.53	-	-
0398	FIELD TRIP/STUDENT TRANSPORT	258.00	-	-	258.00	-	-
0510	SUPPLIES	3,579.01	-	-	3,579.01	-	-
<b>PROJECT 7414 TOTALS:</b>		<b>68,408.37</b>	<b>-</b>	<b>-</b>	<b>68,408.37</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 7422 CARL PERKINS-SECONDARY ED S131</b>					<b>FUND: 4201</b>	<b>FEDERAL REVENUE FROM STAT</b>	
0365	SOFTWARE SUBSCRIPTIONS	356.54	-	-	356.54	-	-
0510	SUPPLIES	4,266.00	-	-	4,266.00	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)	348.89	-	-	348.89	-	-
<b>PROJECT 7422 TOTALS:</b>		<b>4,971.43</b>	<b>-</b>	<b>-</b>	<b>4,971.43</b>	<b>-</b>	<b>-</b>