

**SCHOOL DISTRICT OF OKALOOSA COUNTY
BUDGET STATUS REPORT - ALL PROJECTS
FISCAL YEAR 2016-2017
AS OF JUNE 30, 2017**

0031 EDWINS ELEMENTARY SCHOOL

		BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT: (blank)				FUND: 1010	GENERAL OPERATING		
0102	SALARY - OTHER COMPENSATION	5,453.02	-	-	5,453.02	-	-
0355	COMPUTER REPAIRS	591.00	-	-	591.00	-	-
0357	SUPPORT MANAGED - COMPUTERS	1,872.00	-	-	1,872.00	-	-
0360	LEASE AND RENTAL AGREEMENTS	9,278.67	-	2,583.87	6,694.80	-	-
0365	SOFTWARE SUBSCRIPTIONS	1,504.90	-	-	1,504.90	-	-
0370	POSTAGE/SHIPPING/TELEGRAM	709.75	-	-	709.75	-	-
0390	OTHER PURCHASED SVC-PRINT/COPY	2,895.15	-	-	2,895.15	-	-
0510	SUPPLIES	25,236.84	-	-	25,236.84	-	-
0610	LIBRARY BOOKS	217.04	-	-	217.04	-	-
0642	EQUIPMENT (UNDER \$1000)	186.41	-	-	186.41	-	-
0644	COMPUTER HARDWARE(UNDER \$1000)	196.98	-	-	196.98	-	-
0730	DUES AND FEES	493.00	-	-	493.00	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)	33,401.49	-	-	33,401.49	-	-
0988	RESERVES - SCHOOL CARRYOVER	4,063.23	-	-	-	4,063.23	100.00
PROJECT TOTALS:		86,099.48	-	2,583.87	79,452.38	4,063.23	4.72
PROJECT: 0010 GROUNDS/BEAUTIFICATION				FUND: 1010	GENERAL OPERATING		
0393	CONTRACTS-NONPROFESSIONAL SVC	4,299.93	-	-	4,299.93	-	-
PROJECT 0010 TOTALS:		4,299.93	-	-	4,299.93	-	-
PROJECT: 0132 VPK - YEAR LONG PROGRAM				FUND: 1010	GENERAL OPERATING		
0366	SOFTWARE APPS - TABLETS	7.96	-	-	7.96	-	-
0510	SUPPLIES	216.97	-	-	216.97	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)	765.12	-	-	765.12	-	-
PROJECT 0132 TOTALS:		990.05	-	-	990.05	-	-

**SCHOOL DISTRICT OF OKALOOSA COUNTY
BUDGET STATUS REPORT - ALL PROJECTS
FISCAL YEAR 2016-2017
AS OF JUNE 30, 2017**

0031 EDWINS ELEMENTARY SCHOOL

		BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT: 1084 MEDICAID REIMBURSEMENT					FUND: 1010	GENERAL OPERATING	
0310	PROFESSIONAL & TECHNICAL SERV	21,775.43	-	-	21,775.43	-	-
PROJECT 1084 TOTALS:		21,775.43	-	-	21,775.43	-	-
PROJECT: 2008 ITINERANT TCH. HEARING IMPAIR.					FUND: 1010	GENERAL OPERATING	
0310	PROFESSIONAL & TECHNICAL SERV	50.25	-	-	50.25	-	-
0330	IN-COUNTY TRAVEL	154.15	-	-	154.15	-	-
0331	OUT-OF-COUNTY TRAVEL	4.31	-	-	4.31	-	-
0350	REPAIR AND MAINTENANCE	47.25	-	-	47.25	-	-
0510	SUPPLIES	38.15	-	-	38.15	-	-
0622	AUDIO VISUAL (UNDER \$1000)	8.00	-	-	8.00	-	-
0642	EQUIPMENT (UNDER \$1000)	348.53	-	-	348.53	-	-
0644	COMPUTER HARDWARE(UNDER \$1000)	3.88	-	-	3.88	-	-
0730	DUES AND FEES	5.00	-	-	5.00	-	-
PROJECT 2008 TOTALS:		659.52	-	-	659.52	-	-

**SCHOOL DISTRICT OF OKALOOSA COUNTY
BUDGET STATUS REPORT - ALL PROJECTS
FISCAL YEAR 2016-2017
AS OF JUNE 30, 2017**

0031 EDWINS ELEMENTARY SCHOOL

		BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT: 2011 CUSTODIAL SERVICES					FUND: 1010	GENERAL OPERATING	
0130	SALARY - OVERTIME	254.99	-	-	254.99	-	-
0350	REPAIR AND MAINTENANCE	101.32	-	-	101.32	-	-
0354	VEHICLE REPAIRS/MAINTENANCE	30.79	-	-	30.79	-	-
0375	CELLULAR TELEPHONE	54.28	-	-	54.28	-	-
0390	OTHER PURCHASED SVC-PRINT/COPY	0.29	-	-	0.29	-	-
0391	LAUNDRY / LINEN	2.59	-	-	2.59	-	-
0393	CONTRACTS-NONPROFESSIONAL SVC	251.91	-	-	251.91	-	-
0420	BOTTLED GAS	17.60	-	-	17.60	-	-
0450	GASOLINE	91.24	-	-	91.24	-	-
0510	SUPPLIES	5,285.34	-	-	5,285.34	-	-
0560	TIRES AND TUBES	24.01	-	-	24.01	-	-
0642	EQUIPMENT (UNDER \$1000)	196.27	-	-	196.27	-	-
0730	DUES AND FEES	106.25	-	-	106.25	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)	3,193.53	-	-	3,193.53	-	-
PROJECT 2011 TOTALS:		9,610.41	-	-	9,610.41	-	-
PROJECT: 2012 A/C FILTERS & LIGHT BULBS					FUND: 1010	GENERAL OPERATING	
0510	SUPPLIES	1,571.22	-	-	1,571.22	-	-
PROJECT 2012 TOTALS:		1,571.22	-	-	1,571.22	-	-
PROJECT: 2013 PEER EVALUATION & ASSESS IMPLM					FUND: 1010	GENERAL OPERATING	
0330	IN-COUNTY TRAVEL	69.61	-	-	69.61	-	-
0360	LEASE AND RENTAL AGREEMENTS	3.72	-	-	3.72	-	-
0510	SUPPLIES	20.82	-	-	20.82	-	-
0644	COMPUTER HARDWARE(UNDER \$1000)	4.56	-	-	4.56	-	-
PROJECT 2013 TOTALS:		98.71	-	-	98.71	-	-

**SCHOOL DISTRICT OF OKALOOSA COUNTY
BUDGET STATUS REPORT - ALL PROJECTS
FISCAL YEAR 2016-2017
AS OF JUNE 30, 2017**

0031 EDWINS ELEMENTARY SCHOOL

		BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT: 2017 ITINERANT TCHS ADAPTIVE PE					FUND: 1010	GENERAL OPERATING	
0330	IN-COUNTY TRAVEL	135.02	-	-	135.02	-	-
0331	OUT-OF-COUNTY TRAVEL	26.37	-	-	26.37	-	-
0510	SUPPLIES	17.20	-	-	17.20	-	-
0644	COMPUTER HARDWARE(UNDER \$1000)	3.88	-	-	3.88	-	-
PROJECT 2017 TOTALS:		182.47	-	-	182.47	-	-
PROJECT: 2018 ITINERANT TCHS AUTISTIC PROG.					FUND: 1010	GENERAL OPERATING	
0310	PROFESSIONAL & TECHNICAL SERV	70.31	-	-	70.31	-	-
0330	IN-COUNTY TRAVEL	34.15	-	-	34.15	-	-
0331	OUT-OF-COUNTY TRAVEL	3.96	-	-	3.96	-	-
0510	SUPPLIES	26.78	-	-	26.78	-	-
0642	EQUIPMENT (UNDER \$1000)	11.85	-	-	11.85	-	-
0644	COMPUTER HARDWARE(UNDER \$1000)	11.64	-	-	11.64	-	-
PROJECT 2018 TOTALS:		158.69	-	-	158.69	-	-
PROJECT: 2019 ITINERANT TCHS OCC/PHYS THERAP					FUND: 1010	GENERAL OPERATING	
0310	PROFESSIONAL & TECHNICAL SERV	6,487.45	-	-	6,487.45	-	-
0330	IN-COUNTY TRAVEL	31.14	-	-	31.14	-	-
0510	SUPPLIES	18.66	-	-	18.66	-	-
0642	EQUIPMENT (UNDER \$1000)	22.84	-	-	22.84	-	-
0644	COMPUTER HARDWARE(UNDER \$1000)	3.33	-	-	3.33	-	-
PROJECT 2019 TOTALS:		6,563.42	-	-	6,563.42	-	-

**SCHOOL DISTRICT OF OKALOOSA COUNTY
BUDGET STATUS REPORT - ALL PROJECTS
FISCAL YEAR 2016-2017
AS OF JUNE 30, 2017**

0031 EDWINS ELEMENTARY SCHOOL

		BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT: 2027 ITINERANT-SCHOOL PSYCHOLOGISTS					FUND: 1010	GENERAL OPERATING	
0330	IN-COUNTY TRAVEL	37.02	-	-	37.02	-	-
0331	OUT-OF-COUNTY TRAVEL	37.85	-	-	37.85	-	-
0510	SUPPLIES	563.88	-	-	563.88	-	-
0642	EQUIPMENT (UNDER \$1000)	11.65	-	-	11.65	-	-
0730	DUES AND FEES	5.44	-	-	5.44	-	-
PROJECT 2027 TOTALS:		655.84	-	-	655.84	-	-
PROJECT: 2090 KINDERGARTEN PROGRAMS					FUND: 1010	GENERAL OPERATING	
0750	OTHER PERSONNEL SERVICES(TEMP)	426.55	-	-	426.55	-	-
PROJECT 2090 TOTALS:		426.55	-	-	426.55	-	-
PROJECT: 2909 SCHOOL MAINTENANCE					FUND: 1010	GENERAL OPERATING	
0350	REPAIR AND MAINTENANCE	198.76	-	-	198.76	-	-
0510	SUPPLIES	5,018.48	-	-	4,907.99	110.49	2.20
0684	REPLACEMENT ROOFING & SYSTEMS	15,175.00	-	-	15,175.00	-	-
0685	FLOORING/STRUCTURAL ALTERATION	1,113.67	-	-	1,113.67	-	-
PROJECT 2909 TOTALS:		21,505.91	-	-	21,395.42	110.49	0.51
PROJECT: 3007 SCHOOL COMMUNICATIONS					FUND: 1010	GENERAL OPERATING	
0393	CONTRACTS-NONPROFESSIONAL SVC	640.00	-	-	640.00	-	-
PROJECT 3007 TOTALS:		640.00	-	-	640.00	-	-
PROJECT: 3009 INSTRUCTIONAL TECH SOFTWARE					FUND: 1010	GENERAL OPERATING	
0365	SOFTWARE SUBSCRIPTIONS	3,653.18	-	-	3,653.18	-	-
PROJECT 3009 TOTALS:		3,653.18	-	-	3,653.18	-	-

**SCHOOL DISTRICT OF OKALOOSA COUNTY
BUDGET STATUS REPORT - ALL PROJECTS
FISCAL YEAR 2016-2017
AS OF JUNE 30, 2017**

0031 EDWINS ELEMENTARY SCHOOL

		BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT: 3101 LOTTERY -DISCRETIONARY					FUND: 1010	GENERAL OPERATING	
0102	SALARY - OTHER COMPENSATION	2,704.00	-	-	2,704.00	-	-
PROJECT 3101 TOTALS:		2,704.00	-	-	2,704.00	-	-
PROJECT: 3102 SAI - STUDENT ASSESSMENT					FUND: 1010	GENERAL OPERATING	
0102	SALARY - OTHER COMPENSATION	1,452.50	-	-	1,452.50	-	-
PROJECT 3102 TOTALS:		1,452.50	-	-	1,452.50	-	-
PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK					FUND: 1010	GENERAL OPERATING	
0510	SUPPLIES	6,871.67	-	-	5,002.72	1,868.95	27.20
0520	TEXTBOOKS	11,167.68	-	8,690.56	2,477.12	-	-
PROJECT 3105 TOTALS:		18,039.35	-	8,690.56	7,479.84	1,868.95	10.36
PROJECT: 3106 INSTRUCTIONAL MATERIALS-MEDIA					FUND: 1010	GENERAL OPERATING	
0610	LIBRARY BOOKS	1,852.62	-	-	1,809.17	43.45	2.35
PROJECT 3106 TOTALS:		1,852.62	-	-	1,809.17	43.45	2.35
PROJECT: 3107 SAFE SCHOOLS					FUND: 1010	GENERAL OPERATING	
0310	PROFESSIONAL & TECHNICAL SERV	32,426.00	-	-	32,426.00	-	-
PROJECT 3107 TOTALS:		32,426.00	-	-	32,426.00	-	-
PROJECT: 3109 INSTRUCTIONAL MATER. - SCIENCE					FUND: 1010	GENERAL OPERATING	
0510	SUPPLIES	1,959.16	-	-	1,323.40	635.76	32.45
PROJECT 3109 TOTALS:		1,959.16	-	-	1,323.40	635.76	32.45

**SCHOOL DISTRICT OF OKALOOSA COUNTY
BUDGET STATUS REPORT - ALL PROJECTS
FISCAL YEAR 2016-2017
AS OF JUNE 30, 2017**

0031 EDWINS ELEMENTARY SCHOOL

		BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT: 3162 SAI - ATTENDANCE OFFICERS					FUND: 1010	GENERAL OPERATING	
0330	IN-COUNTY TRAVEL	39.34	-	-	39.34	-	-
0331	OUT-OF-COUNTY TRAVEL	7.45	-	-	7.45	-	-
0354	VEHICLE REPAIRS/MAINTENANCE	14.87	-	-	14.87	-	-
0375	CELLULAR TELEPHONE	22.50	-	-	22.50	-	-
0450	GASOLINE	14.50	-	-	14.50	-	-
0510	SUPPLIES	11.12	-	-	11.12	-	-
0550	REPAIR PARTS	3.15	-	-	3.15	-	-
0642	EQUIPMENT (UNDER \$1000)	2.50	-	-	2.50	-	-
0644	COMPUTER HARDWARE(UNDER \$1000)	2.43	-	-	2.43	-	-
PROJECT 3162 TOTALS:		117.86	-	-	117.86	-	-
PROJECT: 3180 TEACHERS CLASSRM SUPPLY ASST					FUND: 1010	GENERAL OPERATING	
0510	SUPPLIES	5,500.00	-	-	5,500.00	-	-
PROJECT 3180 TOTALS:		5,500.00	-	-	5,500.00	-	-
PROJECT: 4019 SM - INSTRUCTIONAL COMPUTERS					FUND: 1010	GENERAL OPERATING	
0363	SEAT MANAGED - COMPUTERS	94,769.36	-	-	94,769.36	-	-
PROJECT 4019 TOTALS:		94,769.36	-	-	94,769.36	-	-
PROJECT: 4024 FOUNDATION STEM MINI GRANTS					FUND: 1010	GENERAL OPERATING	
0510	SUPPLIES	47.72	-	-	47.72	-	-
PROJECT 4024 TOTALS:		47.72	-	-	47.72	-	-
PROJECT: 4034 FLOOD - EDWINS - P5/TO4 & TO6					FUND: 1010	GENERAL OPERATING	
0642	EQUIPMENT (UNDER \$1000)	4,110.80	-	-	-	4,110.80	100.00
0684	REPLACEMENT ROOFING & SYSTEMS	56,891.25	-	-	5,795.12	51,096.13	89.81
PROJECT 4034 TOTALS:		61,002.05	-	-	5,795.12	55,206.93	90.50

**SCHOOL DISTRICT OF OKALOOSA COUNTY
BUDGET STATUS REPORT - ALL PROJECTS
FISCAL YEAR 2016-2017
AS OF JUNE 30, 2017**

0031 EDWINS ELEMENTARY SCHOOL

		BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT: 4109 SAI - MENTORING SERVICES					FUND: 1010	GENERAL OPERATING	
0310	PROFESSIONAL & TECHNICAL SERV	2,900.00	-	-	2,900.00	-	-
PROJECT 4109 TOTALS:		2,900.00	-	-	2,900.00	-	-
PROJECT: 4110 SAI - ESOL					FUND: 1010	GENERAL OPERATING	
0102	SALARY - OTHER COMPENSATION	3,450.00	-	-	3,450.00	-	-
PROJECT 4110 TOTALS:		3,450.00	-	-	3,450.00	-	-
PROJECT: 5027 ADMIN & GUIDANCE SUMMER HOURS					FUND: 1010	GENERAL OPERATING	
0102	SALARY - OTHER COMPENSATION	7,892.79	-	-	7,892.79	-	-
PROJECT 5027 TOTALS:		7,892.79	-	-	7,892.79	-	-
PROJECT: 5028 SUMMER JOBS - DISCRETIONARY					FUND: 1010	GENERAL OPERATING	
0102	SALARY - OTHER COMPENSATION	5,271.50	-	-	5,271.50	-	-
PROJECT 5028 TOTALS:		5,271.50	-	-	5,271.50	-	-
PROJECT: 5080 FL TEACHER SUPPLY-GENERAL FUND					FUND: 1010	GENERAL OPERATING	
0510	SUPPLIES	4,950.00	-	-	4,950.00	-	-
PROJECT 5080 TOTALS:		4,950.00	-	-	4,950.00	-	-
PROJECT: 5090 STIPENDS (NB/HTF/TITLE I/IEP)					FUND: 1010	GENERAL OPERATING	
0102	SALARY - OTHER COMPENSATION	12,777.00	-	-	12,777.00	-	-
PROJECT 5090 TOTALS:		12,777.00	-	-	12,777.00	-	-

**SCHOOL DISTRICT OF OKALOOSA COUNTY
BUDGET STATUS REPORT - ALL PROJECTS
FISCAL YEAR 2016-2017
AS OF JUNE 30, 2017**

0031 EDWINS ELEMENTARY SCHOOL

		BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT: 5099 SCHOOL UTILITIES					FUND: 1010	GENERAL OPERATING	
0371	TELEPHONE- LOCAL SERVICE	2,580.88	-	-	2,580.88	-	-
0373	TELEPHONE LONG DISTANCE	6.66	-	-	6.66	-	-
0381	WATER AND SEWAGE	13,415.67	-	-	13,415.67	-	-
0382	GARBAGE	9,629.76	-	-	9,629.76	-	-
0383	RECYCLING	1,352.40	-	-	1,352.40	-	-
0410	NATURAL GAS	1,033.49	-	-	1,033.49	-	-
0430	ELECTRICITY	57,632.45	-	-	57,632.45	-	-
PROJECT 5099 TOTALS:		85,651.31	-	-	85,651.31	-	-
PROJECT: 5150 DIGITAL CLASSROOMS					FUND: 1010	GENERAL OPERATING	
0357	SUPPORT MANAGED - COMPUTERS	798.00	-	-	798.00	-	-
0365	SOFTWARE SUBSCRIPTIONS	708.49	-	-	708.49	-	-
0393	CONTRACTS-NONPROFESSIONAL SVC	1,615.59	-	-	1,615.59	-	-
0510	SUPPLIES	13.00	-	-	13.00	-	-
0643	COMPUTER EQUIP (OVER \$1000)	8,644.80	-	-	8,644.80	-	-
0644	COMPUTER HARDWARE(UNDER \$1000)	4,323.80	-	-	4,323.80	-	-
PROJECT 5150 TOTALS:		16,103.68	-	-	16,103.68	-	-
PROJECT: 5160 FLORIDA SCHOOL RECOGNITION PGM					FUND: 1010	GENERAL OPERATING	
0510	SUPPLIES	70.21	-	-	70.21	-	-
PROJECT 5160 TOTALS:		70.21	-	-	70.21	-	-

**SCHOOL DISTRICT OF OKALOOSA COUNTY
BUDGET STATUS REPORT - ALL PROJECTS
FISCAL YEAR 2016-2017
AS OF JUNE 30, 2017**

0031 EDWINS ELEMENTARY SCHOOL

		BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT: 5909 SCHOOL MAINT-SCHOOL CONTROL					FUND: 1010	GENERAL OPERATING	
0350	REPAIR AND MAINTENANCE	1,832.08	-	-	-	1,832.08	100.00
0393	CONTRACTS-NONPROFESSIONAL SVC	2,834.16	-	-	2,834.16	-	-
0510	SUPPLIES	500.00	-	-	290.84	209.16	41.83
0684	REPLACEMENT ROOFING & SYSTEMS	3,000.00	-	-	2,987.17	12.83	0.43
0685	FLOORING/STRUCTURAL ALTERATION	488.05	-	-	488.05	-	-
PROJECT 5909 TOTALS:		8,654.29	-	-	6,600.22	2,054.07	23.73
PROJECT: 6004 NURSING CONTRACT - SCHOOLS					FUND: 1010	GENERAL OPERATING	
0310	PROFESSIONAL & TECHNICAL SERV	6,735.00	-	-	6,735.00	-	-
PROJECT 6004 TOTALS:		6,735.00	-	-	6,735.00	-	-
PROJECT: 6090 BEST & BRIGHTEST SCHOLARSHIP					FUND: 1010	GENERAL OPERATING	
0105	SALARY - BONUS	6,332.48	-	-	6,332.48	-	-
PROJECT 6090 TOTALS:		6,332.48	-	-	6,332.48	-	-
PROJECT: 6113 SAI - PLAN OF CARE					FUND: 1010	GENERAL OPERATING	
0102	SALARY - OTHER COMPENSATION	6,000.00	-	-	6,000.00	-	-
PROJECT 6113 TOTALS:		6,000.00	-	-	6,000.00	-	-
PROJECT: 6123 READING INSTRUCTION					FUND: 1010	GENERAL OPERATING	
0365	SOFTWARE SUBSCRIPTIONS	10,266.61	-	-	10,266.61	-	-
PROJECT 6123 TOTALS:		10,266.61	-	-	10,266.61	-	-
PROJECT: 6127 SAI - SUMMER INTENSIVE STUDIES					FUND: 1010	GENERAL OPERATING	
0510	SUPPLIES	300.00	-	-	300.00	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)	288.72	-	-	288.72	-	-
PROJECT 6127 TOTALS:		588.72	-	-	588.72	-	-

**SCHOOL DISTRICT OF OKALOOSA COUNTY
BUDGET STATUS REPORT - ALL PROJECTS
FISCAL YEAR 2016-2017
AS OF JUNE 30, 2017**

0031 EDWINS ELEMENTARY SCHOOL

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT: 7002 SCHOOL ADVISORY COUNCIL						FUND: 1010	GENERAL OPERATING	
0510	SUPPLIES		2,238.00	-	-	-	2,238.00	100.00
PROJECT 7002 TOTALS:			2,238.00	-	-	-	2,238.00	100.00
PROJECT: 7016 PROF.DEVELOPMENT TRAINING-GF						FUND: 1010	GENERAL OPERATING	
0750	OTHER PERSONNEL SERVICES(TEMP)		8,571.69	-	-	8,571.69	-	-
PROJECT 7016 TOTALS:			8,571.69	-	-	8,571.69	-	-
PROJECT: 7020 PURCH POSITIONS/OTHER-EXTERNAL						FUND: 1010	GENERAL OPERATING	
0102	SALARY - OTHER COMPENSATION		868.28	-	-	868.28	-	-
PROJECT 7020 TOTALS:			868.28	-	-	868.28	-	-
PROJECT: 8001 PURCHASED - SCHOOLS - OTHER						FUND: 1010	GENERAL OPERATING	
0644	COMPUTER HARDWARE(UNDER \$1000)		2,705.72	-	-	2,705.72	-	-
PROJECT 8001 TOTALS:			2,705.72	-	-	2,705.72	-	-
PROJECT: 8107 CSR - MATH INITIATIVES						FUND: 1010	GENERAL OPERATING	
0365	SOFTWARE SUBSCRIPTIONS		651.00	-	-	651.00	-	-
PROJECT 8107 TOTALS:			651.00	-	-	651.00	-	-
PROJECT: 6401 TITLE I - PART A						FUND: 4201	FEDERAL REVENUE FROM STAT	
0510	SUPPLIES		1,850.00	-	-	1,850.00	-	-
PROJECT 6401 TOTALS:			1,850.00	-	-	1,850.00	-	-
PROJECT: 7401 TITLE I - PART A						FUND: 4201	FEDERAL REVENUE FROM STAT	
0510	SUPPLIES		14,810.98	-	505.29	14,276.78	28.91	0.20
PROJECT 7401 TOTALS:			14,810.98	-	505.29	14,276.78	28.91	0.20

**SCHOOL DISTRICT OF OKALOOSA COUNTY
 BUDGET STATUS REPORT - ALL PROJECTS
 FISCAL YEAR 2016-2017
 AS OF JUNE 30, 2017**

0031 EDWINS ELEMENTARY SCHOOL

		BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT: 7414 TITLE IV - 21ST CCLC				FUND: 4201	FEDERAL REVENUE FROM STAT		
0102	SALARY - OTHER COMPENSATION	61,890.63	-	-	61,890.63	-	-
0117	WORKSHOPS	633.11	-	-	633.11	-	-
0310	PROFESSIONAL & TECHNICAL SERV	7,778.61	-	-	7,778.61	-	-
0331	OUT-OF-COUNTY TRAVEL	525.12	-	-	525.12	-	-
0398	FIELD TRIP/STUDENT TRANSPORT	44.00	-	-	44.00	-	-
0510	SUPPLIES	4,064.87	-	-	4,064.87	-	-
PROJECT 7414 TOTALS:		74,936.34	-	-	74,936.34	-	-