

**SCHOOL DISTRICT OF OKALOOSA COUNTY
BUDGET STATUS REPORT - ALL PROJECTS
FISCAL YEAR 2015-2016
AS OF AUGUST 12, 2016**

0671 LEWIS SCHOOL

		BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT:				FUND: 1010	GENERAL OPERATING		
0102	SALARY - OTHER COMPENSATION	3,695.57	-	-	3,695.57	-	-
0350	REPAIR AND MAINTENANCE	4,116.59	-	1,398.21	2,718.38	-	-
0360	LEASE AND RENTAL AGREEMENTS	6,634.54	-	1,192.04	5,322.24	120.26	0.02
0365	SOFTWARE SUBSCRIPTIONS	1,072.99	-	-	1,072.00	0.99	-
0370	POSTAGE/SHIPPING/TELEGRAM	1,000.00	-	-	1,000.00	-	-
0372	TELEPHONE MAINTENANCE/REPAIR	208.16	-	-	208.16	-	-
0390	OTHER PURCHASED SVC-PRINT/COPY	2,187.86	-	-	2,187.86	-	-
0450	GASOLINE	43.96	-	-	43.96	-	-
0460	DIESEL FUEL	163.18	-	-	163.18	-	-
0510	SUPPLIES	49,594.92	-	-	24,225.93	25,368.99	0.51
0511	DIGITAL BOOKS - OTHER	45.98	-	-	45.98	-	-
0622	AUDIO VISUAL (UNDER \$1000)	192.00	-	-	192.00	-	-
0642	EQUIPMENT (UNDER \$1000)	1,708.74	-	-	1,444.04	264.70	0.15
0644	COMPUTER HARDWARE(UNDER \$1000)	364.13	-	-	309.13	55.00	0.15
0684	REPLACEMENT ROOFING & SYSTEMS	810.55	-	-	810.55	-	-
0692	SOFTWARE (UNDER \$1000)	191.62	-	-	191.62	-	-
0730	DUES AND FEES	212.50	-	-	212.50	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)	37,994.80	-	-	37,994.80	-	-
0987	RESERVES - SCHOOLS/DEPARTMENTS	471.60	-	-	-	471.60	1.00
0988	RESERVES - SCHOOL CARRYOVER	22,188.11	-	-	-	22,188.11	1.00
PROJECT TOTALS:		132,897.80	-	2,590.25	81,837.90	48,469.65	36.47
PROJECT: 0010 GROUNDS/BEAUTIFICATION				FUND: 1010	GENERAL OPERATING		
0393	CONTRACTS-NONPROFESSIONAL SVC	12,627.82	-	-	12,627.82	-	-
PROJECT 0010 TOTALS:		12,627.82	-	-	12,627.82	-	-

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PROJECT: 1084 MEDICAID REIMBURSEMENT					FUND: 1010	GENERAL OPERATING	
0310	PROFESSIONAL & TECHNICAL SERV	16,820.25	-	-	16,820.25	-	-
PROJECT 1084 TOTALS:		16,820.25	-	-	16,820.25	-	-
PROJECT: 2004 ITINERANT VISUALLY IMPRD TCHRS					FUND: 1010	GENERAL OPERATING	
0310	PROFESSIONAL & TECHNICAL SERV	15,345.00	-	-	15,345.00	-	-
0330	IN-COUNTY TRAVEL	890.08	-	-	890.08	-	-
0331	OUT-OF-COUNTY TRAVEL	59.36	-	-	59.36	-	-
0510	SUPPLIES	277.57	-	-	277.57	-	-
0642	EQUIPMENT (UNDER \$1000)	153.50	-	-	153.50	-	-
PROJECT 2004 TOTALS:		16,725.51	-	-	16,725.51	-	-
PROJECT: 2008 ITINERANT TCH. HEARING IMPAIR.					FUND: 1010	GENERAL OPERATING	
0310	PROFESSIONAL & TECHNICAL SERV	54.00	-	-	54.00	-	-
0330	IN-COUNTY TRAVEL	77.34	-	-	77.34	-	-
0331	OUT-OF-COUNTY TRAVEL	15.06	-	-	15.06	-	-
0350	REPAIR AND MAINTENANCE	26.56	-	-	26.56	-	-
0510	SUPPLIES	22.09	-	-	22.09	-	-
0622	AUDIO VISUAL (UNDER \$1000)	2.22	-	-	2.22	-	-
0642	EQUIPMENT (UNDER \$1000)	187.49	-	-	187.49	-	-
PROJECT 2008 TOTALS:		384.76	-	-	384.76	-	-

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PROJECT: 2011 CUSTODIAL SERVICES					FUND: 1010	GENERAL OPERATING	
0130	SALARY - OVERTIME	997.90	-	-	997.90	-	-
0331	OUT-OF-COUNTY TRAVEL	1.25	-	-	1.25	-	-
0350	REPAIR AND MAINTENANCE	136.58	-	-	136.58	-	-
0354	VEHICLE REPAIRS/MAINTENANCE	100.25	-	-	100.25	-	-
0370	POSTAGE/SHIPPING/TELEGRAM	3.50	-	-	3.50	-	-
0375	CELLULAR TELEPHONE	98.65	-	-	98.65	-	-
0391	LAUNDRY / LINEN	534.85	-	-	534.85	-	-
0393	CONTRACTS-NONPROFESSIONAL SVC	6.49	-	-	6.49	-	-
0420	BOTTLED GAS	30.65	-	-	30.65	-	-
0450	GASOLINE	204.33	-	-	204.33	-	-
0510	SUPPLIES	9,601.78	-	-	9,601.78	-	-
0642	EQUIPMENT (UNDER \$1000)	355.79	-	-	355.79	-	-
0730	DUES AND FEES	42.02	-	-	42.02	-	-
0732	MOTOR VEHICLE TAGS AND FEES	3.22	-	-	3.22	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)	579.20	-	-	579.20	-	-
PROJECT 2011 TOTALS:		12,696.46	-	-	12,696.46	-	-
PROJECT: 2012 A/C FILTERS & LIGHT BULBS					FUND: 1010	GENERAL OPERATING	
0510	SUPPLIES	2,508.10	-	-	2,508.10	-	-
PROJECT 2012 TOTALS:		2,508.10	-	-	2,508.10	-	-
PROJECT: 2013 PEER EVALUATION & ASSESS IMPLM					FUND: 1010	GENERAL OPERATING	
0330	IN-COUNTY TRAVEL	274.00	-	-	274.00	-	-
0510	SUPPLIES	37.17	-	-	37.17	-	-
PROJECT 2013 TOTALS:		311.17	-	-	311.17	-	-

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PROJECT: 2017 ITINERANT TCHS ADAPTIVE PE					FUND: 1010	GENERAL OPERATING	
0330	IN-COUNTY TRAVEL	312.28	-	-	312.28	-	-
0510	SUPPLIES	9.36	-	-	9.36	-	-
PROJECT 2017 TOTALS:		321.64	-	-	321.64	-	-
PROJECT: 2018 ITINERANT TCHS AUTISTIC PROG.					FUND: 1010	GENERAL OPERATING	
0310	PROFESSIONAL & TECHNICAL SERV	74.05	-	-	74.05	-	-
0330	IN-COUNTY TRAVEL	12.39	-	-	12.39	-	-
0331	OUT-OF-COUNTY TRAVEL	84.06	-	-	84.06	-	-
0510	SUPPLIES	99.19	-	-	99.19	-	-
PROJECT 2018 TOTALS:		269.69	-	-	269.69	-	-
PROJECT: 2019 ITINERANT TCHS OCC/PHYS THERAP					FUND: 1010	GENERAL OPERATING	
0310	PROFESSIONAL & TECHNICAL SERV	32,645.75	-	-	32,645.75	-	-
0330	IN-COUNTY TRAVEL	19.38	-	-	19.38	-	-
0510	SUPPLIES	35.07	-	-	35.07	-	-
PROJECT 2019 TOTALS:		32,700.20	-	-	32,700.20	-	-
PROJECT: 2023 ITINERANT TCHS HOSPITAL/HOMEBD					FUND: 1010	GENERAL OPERATING	
0330	IN-COUNTY TRAVEL	246.26	-	-	246.26	-	-
0365	SOFTWARE SUBSCRIPTIONS	43.13	-	-	43.13	-	-
PROJECT 2023 TOTALS:		289.39	-	-	289.39	-	-

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PROJECT: 2027 ITINERANT-SCHOOL PSYCHOLOGISTS					FUND: 1010	GENERAL OPERATING	
0330	IN-COUNTY TRAVEL	24.08	-	-	24.08	-	-
0331	OUT-OF-COUNTY TRAVEL	61.53	-	-	61.53	-	-
0510	SUPPLIES	855.18	-	-	855.18	-	-
0644	COMPUTER HARDWARE(UNDER \$1000)	136.42	-	-	136.42	-	-
0692	SOFTWARE (UNDER \$1000)	22.12	-	-	22.12	-	-
0730	DUES AND FEES	13.37	-	-	13.37	-	-
PROJECT 2027 TOTALS:		1,112.70	-	-	1,112.70	-	-
PROJECT: 2090 KINDERGARTEN PROGRAMS					FUND: 1010	GENERAL OPERATING	
0750	OTHER PERSONNEL SERVICES(TEMP)	221.49	-	-	221.49	-	-
PROJECT 2090 TOTALS:		221.49	-	-	221.49	-	-
PROJECT: 2909 SCHOOL MAINTENANCE					FUND: 1010	GENERAL OPERATING	
0393	CONTRACTS-NONPROFESSIONAL SVC	485.00	-	-	-	485.00	1.00
0510	SUPPLIES	7,162.38	-	-	7,090.24	72.14	0.01
0677	REPLACEMENT SYSTEMS	1,500.00	-	1,500.00	-	-	-
0684	REPLACEMENT ROOFING & SYSTEMS	16,624.60	-	59.00	16,301.12	264.48	0.02
PROJECT 2909 TOTALS:		25,771.98	-	1,559.00	23,391.36	821.62	3.19
PROJECT: 3007 SCHOOL NOTIFICATION SYSTEM					FUND: 1010	GENERAL OPERATING	
0393	CONTRACTS-NONPROFESSIONAL SVC	895.00	-	-	895.00	-	-
PROJECT 3007 TOTALS:		895.00	-	-	895.00	-	-
PROJECT: 3009 INSTRUCTIONAL TECH SOFTWARE					FUND: 1010	GENERAL OPERATING	
0365	SOFTWARE SUBSCRIPTIONS	4,458.00	-	-	4,458.00	-	-
PROJECT 3009 TOTALS:		4,458.00	-	-	4,458.00	-	-

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PROJECT: 3101 LOTTERY -DISCRETIONARY					FUND: 1010	GENERAL OPERATING	
0102	SALARY - OTHER COMPENSATION	2,817.14	-	-	2,817.14	-	-
PROJECT 3101 TOTALS:		2,817.14	-	-	2,817.14	-	-
PROJECT: 3102 SAI - STUDENT ASSESSMENT					FUND: 1010	GENERAL OPERATING	
0102	SALARY - OTHER COMPENSATION	475.00	-	-	475.00	-	-
PROJECT 3102 TOTALS:		475.00	-	-	475.00	-	-
PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK					FUND: 1010	GENERAL OPERATING	
0390	OTHER PURCHASED SVC-PRINT/COPY	539.88	-	-	539.88	-	-
0510	SUPPLIES	13,448.51	-	5,109.94	1,860.18	6,478.39	0.48
0520	TEXTBOOKS	14,659.40	-	8,027.46	6,189.93	442.01	0.03
PROJECT 3105 TOTALS:		28,647.79	-	13,137.40	8,589.99	6,920.40	24.16
PROJECT: 3106 INSTRUCTIONAL MATERIALS-MEDIA					FUND: 1010	GENERAL OPERATING	
0610	LIBRARY BOOKS	2,990.13	-	2,106.00	303.54	580.59	0.19
PROJECT 3106 TOTALS:		2,990.13	-	2,106.00	303.54	580.59	19.42
PROJECT: 3107 SAFE SCHOOLS					FUND: 1010	GENERAL OPERATING	
0310	PROFESSIONAL & TECHNICAL SERV	28,890.97	-	-	28,890.97	-	-
PROJECT 3107 TOTALS:		28,890.97	-	-	28,890.97	-	-
PROJECT: 3109 INSTRUCTIONAL MATER. - SCIENCE					FUND: 1010	GENERAL OPERATING	
0510	SUPPLIES	2,477.44	-	-	455.17	2,022.27	0.82
PROJECT 3109 TOTALS:		2,477.44	-	-	455.17	2,022.27	81.63

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PROJECT: 3151 SAI - ESE EXTENDED SCHOOL YEAR					FUND: 1010	GENERAL OPERATING	
0310	PROFESSIONAL & TECHNICAL SERV	5,096.40	-	-	4,486.40	610.00	0.12
0510	SUPPLIES	67.55	-	-	17.55	50.00	0.74
0750	OTHER PERSONNEL SERVICES(TEMP)	67.20	-	-	67.20	-	-
PROJECT 3151 TOTALS:		5,231.15	-	-	4,571.15	660.00	12.62
PROJECT: 3162 SAI - ATTENDANCE OFFICERS					FUND: 1010	GENERAL OPERATING	
0102	SALARY - OTHER COMPENSATION	100.29	-	-	100.29	-	-
0330	IN-COUNTY TRAVEL	8.28	-	-	8.28	-	-
0375	CELLULAR TELEPHONE	18.00	-	-	18.00	-	-
0450	GASOLINE	16.36	-	-	16.36	-	-
0510	SUPPLIES	22.28	-	-	22.28	-	-
0550	REPAIR PARTS	6.25	-	-	6.25	-	-
PROJECT 3162 TOTALS:		171.46	-	-	171.46	-	-
PROJECT: 3180 TEACHERS CLASSRM SUPPLY ASST					FUND: 1010	GENERAL OPERATING	
0510	SUPPLIES	11,709.67	-	-	11,709.67	-	-
PROJECT 3180 TOTALS:		11,709.67	-	-	11,709.67	-	-
PROJECT: 4004 CHORUS EQUIPMENT/REPAIRS/MUSIC					FUND: 1010	GENERAL OPERATING	
0510	SUPPLIES	3,157.01	-	-	1,036.09	2,120.92	0.67
0642	EQUIPMENT (UNDER \$1000)	970.00	-	-	970.00	-	-
0644	COMPUTER HARDWARE(UNDER \$1000)	1.98	-	-	-	1.98	1.00
0692	SOFTWARE (UNDER \$1000)	894.00	-	-	-	894.00	1.00
PROJECT 4004 TOTALS:		5,022.99	-	-	2,006.09	3,016.90	60.06

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PROJECT: 4005 BAND INSTRUMENT REPAIRS/MUSIC					FUND: 1010	GENERAL OPERATING	
0350	REPAIR AND MAINTENANCE	1,063.57	-	-	1,042.50	21.07	0.02
0510	SUPPLIES	2,957.50	-	-	2,322.29	635.21	0.21
PROJECT 4005 TOTALS:		4,021.07	-	-	3,364.79	656.28	16.32
PROJECT: 4019 SM - INSTRUCTIONAL COMPUTERS					FUND: 1010	GENERAL OPERATING	
0363	SEAT MANAGED - COMPUTERS	116,456.12	-	-	116,456.12	-	-
PROJECT 4019 TOTALS:		116,456.12	-	-	116,456.12	-	-
PROJECT: 4024 FOUNDATION STEM MINI GRANTS					FUND: 1010	GENERAL OPERATING	
0510	SUPPLIES	2.99	-	-	2.99	-	-
PROJECT 4024 TOTALS:		2.99	-	-	2.99	-	-
PROJECT: 4109 SAI - MENTORING SERVICES					FUND: 1010	GENERAL OPERATING	
0310	PROFESSIONAL & TECHNICAL SERV	2,700.00	-	-	2,700.00	-	-
PROJECT 4109 TOTALS:		2,700.00	-	-	2,700.00	-	-
PROJECT: 4110 SAI - ESOL					FUND: 1010	GENERAL OPERATING	
0102	SALARY - OTHER COMPENSATION	3,300.00	-	-	3,300.00	-	-
PROJECT 4110 TOTALS:		3,300.00	-	-	3,300.00	-	-
PROJECT: 5002 SCHOOL ADVISORY COUNCIL					FUND: 1010	GENERAL OPERATING	
0510	SUPPLIES	360.00	-	-	360.00	-	-
0644	COMPUTER HARDWARE(UNDER \$1000)	1,871.00	-	-	1,871.00	-	-
PROJECT 5002 TOTALS:		2,231.00	-	-	2,231.00	-	-

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PROJECT: 5014 ARCHERY IMPLEMENTATION					FUND: 1010	GENERAL OPERATING	
0510	SUPPLIES	2,951.00	-	-	-	2,951.00	1.00
PROJECT 5014 TOTALS:		2,951.00	-	-	-	2,951.00	100.00
PROJECT: 5068 CAPE - INFORMATION TECHNOLOGY					FUND: 1010	GENERAL OPERATING	
0105	SALARY - BONUS	1,150.00	-	-	1,150.00	-	-
0365	SOFTWARE SUBSCRIPTIONS	5,543.70	-	-	5,543.70	-	-
0393	CONTRACTS-NONPROFESSIONAL SVC	400.00	-	400.00	-	-	-
0997	RESERVES - PROJECTS	6,972.79	-	-	-	6,972.79	1.00
PROJECT 5068 TOTALS:		14,066.49	-	400.00	6,693.70	6,972.79	49.57
PROJECT: 5090 STIPENDS (NB/HTF/TITLE I/IEP)					FUND: 1010	GENERAL OPERATING	
0102	SALARY - OTHER COMPENSATION	11,120.00	-	-	11,120.00	-	-
PROJECT 5090 TOTALS:		11,120.00	-	-	11,120.00	-	-
PROJECT: 5099 SCHOOL UTILITIES					FUND: 1010	GENERAL OPERATING	
0371	TELEPHONE- LOCAL SERVICE	6,664.79	-	-	6,664.79	-	-
0373	TELEPHONE LONG DISTANCE	177.49	-	-	177.49	-	-
0381	WATER AND SEWAGE	18,182.66	-	-	18,182.66	-	-
0382	GARBAGE	12,116.91	-	-	12,116.91	-	-
0383	RECYCLING	2,637.15	-	-	2,637.15	-	-
0410	NATURAL GAS	13,284.28	-	-	13,284.28	-	-
0430	ELECTRICITY	170,087.93	-	-	170,087.93	-	-
PROJECT 5099 TOTALS:		223,151.21	-	-	223,151.21	-	-

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PROJECT: 5150 DIGITAL CLASSROOMS					FUND: 1010	GENERAL OPERATING	
0357	SUPPORT MANAGED - COMPUTERS	1,584.00	-	-	1,584.00	-	-
0365	SOFTWARE SUBSCRIPTIONS	1,966.25	-	-	1,966.25	-	-
0682	HEATING/COOLING/AIR CONDITION	721.32	-	-	721.32	-	-
PROJECT 5150 TOTALS:		4,271.57	-	-	4,271.57	-	-
PROJECT: 5160 FLORIDA SCHOOL RECOGNITION PGM					FUND: 1010	GENERAL OPERATING	
0510	SUPPLIES	877.17	-	-	805.17	72.00	0.08
0643	COMPUTER EQUIP (OVER \$1000)	1,436.00	-	-	1,436.00	-	-
0644	COMPUTER HARDWARE(UNDER \$1000)	4,460.38	-	-	4,460.38	-	-
PROJECT 5160 TOTALS:		6,773.55	-	-	6,701.55	72.00	1.06
PROJECT: 5909 SCHOOL MAINT-SCHOOL CONTROL					FUND: 1010	GENERAL OPERATING	
0685	FLOORING/STRUCTURAL ALTERATION	9,000.00	-	-	8,940.64	59.36	0.01
PROJECT 5909 TOTALS:		9,000.00	-	-	8,940.64	59.36	0.66
PROJECT: 6002 SCHOOL ADVISORY COUNCIL					FUND: 1010	GENERAL OPERATING	
0510	SUPPLIES	290.33	-	-	-	290.33	1.00
PROJECT 6002 TOTALS:		290.33	-	-	-	290.33	100.00
PROJECT: 6004 NURSING CONTRACT - SCHOOLS					FUND: 1010	GENERAL OPERATING	
0310	PROFESSIONAL & TECHNICAL SERV	9,120.00	-	-	9,120.00	-	-
PROJECT 6004 TOTALS:		9,120.00	-	-	9,120.00	-	-
PROJECT: 6060 CAPE DIGITAL TOOLS					FUND: 1010	GENERAL OPERATING	
0997	RESERVES - PROJECTS	369.00	-	-	-	369.00	1.00
PROJECT 6060 TOTALS:		369.00	-	-	-	369.00	100.00

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PROJECT: 6075 EBD INITIATIVE					FUND: 1010	GENERAL OPERATING	
0642	EQUIPMENT (UNDER \$1000)	271.97	-	-	271.97	-	-
0644	COMPUTER HARDWARE(UNDER \$1000)	2,778.65	-	-	2,778.65	-	-
PROJECT 6075 TOTALS:		3,050.62	-	-	3,050.62	-	-
PROJECT: 6090 BEST & BRIGHTEST SCHOLARSHIP					FUND: 1010	GENERAL OPERATING	
0105	SALARY - BONUS	23,008.65	-	-	23,008.65	-	-
PROJECT 6090 TOTALS:		23,008.65	-	-	23,008.65	-	-
PROJECT: 6113 SAI - PLAN OF CARE					FUND: 1010	GENERAL OPERATING	
0102	SALARY - OTHER COMPENSATION	5,656.67	-	-	5,656.67	-	-
0398	FIELD TRIP/STUDENT TRANSPORT	791.75	-	-	791.75	-	-
PROJECT 6113 TOTALS:		6,448.42	-	-	6,448.42	-	-
PROJECT: 6123 READING INSTRUCTION					FUND: 1010	GENERAL OPERATING	
0102	SALARY - OTHER COMPENSATION	300.00	-	-	300.00	-	-
0365	SOFTWARE SUBSCRIPTIONS	19,221.92	-	-	19,221.92	-	-
0510	SUPPLIES	53.56	-	-	53.56	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)	196.89	-	-	196.89	-	-
PROJECT 6123 TOTALS:		19,772.37	-	-	19,772.37	-	-
PROJECT: 6160 LOTTERY - SCHOOL RECOGNITION					FUND: 1010	GENERAL OPERATING	
0105	SALARY - BONUS	49,874.92	-	-	49,874.92	-	-
0510	SUPPLIES	6,692.46	-	-	-	6,692.46	1.00
PROJECT 6160 TOTALS:		56,567.38	-	-	49,874.92	6,692.46	11.83

**SCHOOL DISTRICT OF OKALOOSA COUNTY
BUDGET STATUS REPORT - ALL PROJECTS
FISCAL YEAR 2015-2016
AS OF AUGUST 12, 2016**

0671 LEWIS SCHOOL

		BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT: 7008 CURRICULUM DEVELOPMENT					FUND: 1010	GENERAL OPERATING	
0365	SOFTWARE SUBSCRIPTIONS	340.00	-	-	340.00	-	-
PROJECT 7008 TOTALS:		340.00	-	-	340.00	-	-
PROJECT: 7016 PROF.DEVELOPMENT TRAINING-GF					FUND: 1010	GENERAL OPERATING	
0750	OTHER PERSONNEL SERVICES(TEMP)	8,574.00	-	-	8,574.00	-	-
PROJECT 7016 TOTALS:		8,574.00	-	-	8,574.00	-	-
PROJECT: 7110 SAI - EDUCATION OPTIONS					FUND: 1010	GENERAL OPERATING	
0365	SOFTWARE SUBSCRIPTIONS	2,284.00	-	-	2,284.00	-	-
PROJECT 7110 TOTALS:		2,284.00	-	-	2,284.00	-	-
PROJECT: 8107 CSR - MATH INITIATIVES					FUND: 1010	GENERAL OPERATING	
0365	SOFTWARE SUBSCRIPTIONS	1,689.00	-	-	1,689.00	-	-
0510	SUPPLIES	289.49	-	-	289.49	-	-
PROJECT 8107 TOTALS:		1,978.49	-	-	1,978.49	-	-
PROJECT: 6422 CARL PERKINS-SECONDARY ED S131					FUND: 4201	FEDERAL REVENUE FROM STAT	
0365	SOFTWARE SUBSCRIPTIONS	1,045.41	-	-	1,045.41	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)	77.94	-	-	77.94	-	-
PROJECT 6422 TOTALS:		1,123.35	-	-	1,123.35	-	-
PROJECT: 6475 IDEA - PART B					FUND: 4201	FEDERAL REVENUE FROM STAT	
0750	OTHER PERSONNEL SERVICES(TEMP)	3,441.66	-	-	3,441.66	-	-
PROJECT 6475 TOTALS:		3,441.66	-	-	3,441.66	-	-