

**SCHOOL DISTRICT OF OKALOOSA COUNTY  
BUDGET STATUS REPORT - ALL PROJECTS  
FISCAL YEAR 2015-2016  
AS OF AUGUST 12, 2016**

**0281 WRIGHT ELEMENTARY**

		BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
<b>PROJECT: ....</b>				<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0102	SALARY - OTHER COMPENSATION	6,117.14	-	-	6,117.14	-	-
0117	WORKSHOPS	3,073.15	-	-	3,073.15	-	-
0130	SALARY - OVERTIME	24.52	-	-	24.52	-	-
0310	PROFESSIONAL & TECHNICAL SERV	18,811.94	-	-	16,211.94	2,600.00	0.14
0331	OUT-OF-COUNTY TRAVEL	3,487.25	-	-	2,467.96	1,019.29	0.29
0350	REPAIR AND MAINTENANCE	811.70	-	-	811.70	-	-
0355	COMPUTER REPAIRS	20.00	-	-	20.00	-	-
0357	SUPPORT MANAGED - COMPUTERS	1,800.00	-	-	1,800.00	-	-
0360	LEASE AND RENTAL AGREEMENTS	14,214.44	-	2,240.98	11,897.94	75.52	0.01
0365	SOFTWARE SUBSCRIPTIONS	1,378.69	-	-	1,239.95	138.74	0.10
0370	POSTAGE/SHIPPING/TELEGRAM	1,307.40	-	-	1,026.46	280.94	0.21
0375	CELLULAR TELEPHONE	1,088.55	-	-	1,032.30	56.25	0.05
0390	OTHER PURCHASED SVC-PRINT/COPY	2,335.11	-	-	2,335.11	-	-
0398	FIELD TRIP/STUDENT TRANSPORT	79.25	-	-	79.25	-	-
0510	SUPPLIES	8,474.31	-	-	7,303.95	1,170.36	0.14
0642	EQUIPMENT (UNDER \$1000)	6,436.21	-	-	6,436.21	-	-
0644	COMPUTER HARDWARE(UNDER \$1000)	2,234.38	-	-	506.38	1,728.00	0.77
0675	FENCE & UNDERGROUND TANKS	1,800.00	-	-	1,800.00	-	-
0730	DUES AND FEES	2,426.00	-	-	2,426.00	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)	48,855.60	-	-	48,855.60	-	-
0988	RESERVES - SCHOOL CARRYOVER	10,586.32	-	-	-	10,586.32	1.00
<b>PROJECT .... TOTALS:</b>		<b>135,361.96</b>	<b>-</b>	<b>2,240.98</b>	<b>115,465.56</b>	<b>17,655.42</b>	<b>13.04</b>
<b>PROJECT: 0010 GROUNDS/BEAUTIFICATION</b>				<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0393	CONTRACTS-NONPROFESSIONAL SVC	10,334.96	-	-	10,334.96	-	-
<b>PROJECT 0010 TOTALS:</b>		<b>10,334.96</b>	<b>-</b>	<b>-</b>	<b>10,334.96</b>	<b>-</b>	<b>-</b>

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<b>PROJECT: 1007 SRO-GENERAL FUND</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0310	PROFESSIONAL & TECHNICAL SERV	28,890.97	-	-	28,890.97	-	-
<b>PROJECT 1007 TOTALS:</b>		<b>28,890.97</b>	<b>-</b>	<b>-</b>	<b>28,890.97</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 1084 MEDICAID REIMBURSEMENT</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0310	PROFESSIONAL & TECHNICAL SERV	15,815.25	-	-	15,815.25	-	-
<b>PROJECT 1084 TOTALS:</b>		<b>15,815.25</b>	<b>-</b>	<b>-</b>	<b>15,815.25</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 2011 CUSTODIAL SERVICES</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0331	OUT-OF-COUNTY TRAVEL	1.09	-	-	1.09	-	-
0350	REPAIR AND MAINTENANCE	119.19	-	-	119.19	-	-
0354	VEHICLE REPAIRS/MAINTENANCE	87.49	-	-	87.49	-	-
0370	POSTAGE/SHIPPING/TELEGRAM	3.05	-	-	3.05	-	-
0375	CELLULAR TELEPHONE	86.09	-	-	86.09	-	-
0391	LAUNDRY / LINEN	466.78	-	-	466.78	-	-
0393	CONTRACTS-NONPROFESSIONAL SVC	5.67	-	-	5.67	-	-
0420	BOTTLED GAS	26.75	-	-	26.75	-	-
0450	GASOLINE	178.32	-	-	178.32	-	-
0510	SUPPLIES	8,379.77	-	-	8,379.77	-	-
0642	EQUIPMENT (UNDER \$1000)	310.51	-	-	310.51	-	-
0730	DUES AND FEES	36.67	-	-	36.67	-	-
0732	MOTOR VEHICLE TAGS AND FEES	2.81	-	-	2.81	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)	505.49	-	-	505.49	-	-
<b>PROJECT 2011 TOTALS:</b>		<b>10,209.68</b>	<b>-</b>	<b>-</b>	<b>10,209.68</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 2012 A/C FILTERS &amp; LIGHT BULBS</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0510	SUPPLIES	2,187.73	-	-	2,187.73	-	-
<b>PROJECT 2012 TOTALS:</b>		<b>2,187.73</b>	<b>-</b>	<b>-</b>	<b>2,187.73</b>	<b>-</b>	<b>-</b>

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<b>PROJECT: 2013 PEER EVALUATION &amp; ASSESS IMPLM</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0330	IN-COUNTY TRAVEL	254.42	-	-	254.42	-	-
0510	SUPPLIES	34.52	-	-	34.52	-	-
<b>PROJECT 2013 TOTALS:</b>		<b>288.94</b>	-	-	<b>288.94</b>	-	-
<b>PROJECT: 2017 ITINERANT TCHS ADAPTIVE PE</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0330	IN-COUNTY TRAVEL	208.19	-	-	208.19	-	-
0510	SUPPLIES	6.24	-	-	6.24	-	-
<b>PROJECT 2017 TOTALS:</b>		<b>214.43</b>	-	-	<b>214.43</b>	-	-
<b>PROJECT: 2018 ITINERANT TCHS AUTISTIC PROG.</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0310	PROFESSIONAL & TECHNICAL SERV	89.48	-	-	89.48	-	-
0330	IN-COUNTY TRAVEL	14.97	-	-	14.97	-	-
0331	OUT-OF-COUNTY TRAVEL	101.57	-	-	101.57	-	-
0510	SUPPLIES	119.85	-	-	119.85	-	-
<b>PROJECT 2018 TOTALS:</b>		<b>325.87</b>	-	-	<b>325.87</b>	-	-
<b>PROJECT: 2019 ITINERANT TCHS OCC/PHYS THERAP</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0330	IN-COUNTY TRAVEL	6.96	-	-	6.96	-	-
0510	SUPPLIES	12.59	-	-	12.59	-	-
<b>PROJECT 2019 TOTALS:</b>		<b>19.55</b>	-	-	<b>19.55</b>	-	-
<b>PROJECT: 2023 ITINERANT TCHS HOSPITAL/HOMEBD</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0330	IN-COUNTY TRAVEL	738.78	-	-	738.78	-	-
0365	SOFTWARE SUBSCRIPTIONS	129.38	-	-	129.38	-	-
<b>PROJECT 2023 TOTALS:</b>		<b>868.16</b>	-	-	<b>868.16</b>	-	-

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<b>PROJECT: 2031 DISTRICT TRANSFERS</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0102	SALARY - OTHER COMPENSATION	758.52	-	-	758.52	-	-
<b>PROJECT 2031 TOTALS:</b>		<b>758.52</b>	<b>-</b>	<b>-</b>	<b>758.52</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 2090 KINDERGARTEN PROGRAMS</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0750	OTHER PERSONNEL SERVICES(TEMP)	426.55	-	-	426.55	-	-
<b>PROJECT 2090 TOTALS:</b>		<b>426.55</b>	<b>-</b>	<b>-</b>	<b>426.55</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 2178 CHILD CARE - WRIGHT</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0130	SALARY - OVERTIME	1,179.19	-	-	1,179.19	-	-
0365	SOFTWARE SUBSCRIPTIONS	85.00	-	-	85.00	-	-
0371	TELEPHONE- LOCAL SERVICE	337.88	-	-	247.51	90.37	0.27
0398	FIELD TRIP/STUDENT TRANSPORT	1,575.50	-	-	1,575.50	-	-
0430	ELECTRICITY	236.94	-	-	-	236.94	1.00
0510	SUPPLIES	24,437.15	-	-	223.03	24,214.12	0.99
0642	EQUIPMENT (UNDER \$1000)	282.56	-	-	-	282.56	1.00
0675	FENCE & UNDERGROUND TANKS	20,000.00	-	-	-	20,000.00	1.00
0684	REPLACEMENT ROOFING & SYSTEMS	7,779.11	-	-	4,584.81	3,194.30	0.41
0730	DUES AND FEES	1,497.74	-	-	1,497.74	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)	2,823.72	-	-	2,823.72	-	-
<b>PROJECT 2178 TOTALS:</b>		<b>60,234.79</b>	<b>-</b>	<b>-</b>	<b>12,216.50</b>	<b>48,018.29</b>	<b>79.72</b>
<b>PROJECT: 2909 SCHOOL MAINTENANCE</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0360	LEASE AND RENTAL AGREEMENTS	477.00	-	-	477.00	-	-
0510	SUPPLIES	6,036.80	-	-	6,036.80	-	-
0684	REPLACEMENT ROOFING & SYSTEMS	18,434.26	-	-	17,950.46	483.80	0.03
0685	FLOORING/STRUCTURAL ALTERATION	1,886.99	-	-	1,886.99	-	-
<b>PROJECT 2909 TOTALS:</b>		<b>26,835.05</b>	<b>-</b>	<b>-</b>	<b>26,351.25</b>	<b>483.80</b>	<b>1.80</b>

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<b>PROJECT: 3007 SCHOOL NOTIFICATION SYSTEM</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0393	CONTRACTS-NONPROFESSIONAL SVC	994.00	-	-	994.00	-	-
<b>PROJECT 3007 TOTALS:</b>		<b>994.00</b>	<b>-</b>	<b>-</b>	<b>994.00</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 3009 INSTRUCTIONAL TECH SOFTWARE</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0365	SOFTWARE SUBSCRIPTIONS	3,542.00	-	-	3,542.00	-	-
<b>PROJECT 3009 TOTALS:</b>		<b>3,542.00</b>	<b>-</b>	<b>-</b>	<b>3,542.00</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 3101 LOTTERY -DISCRETIONARY</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0102	SALARY - OTHER COMPENSATION	624.05	-	-	624.05	-	-
<b>PROJECT 3101 TOTALS:</b>		<b>624.05</b>	<b>-</b>	<b>-</b>	<b>624.05</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 3102 SAI - STUDENT ASSESSMENT</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0102	SALARY - OTHER COMPENSATION	1,786.25	-	-	1,786.25	-	-
<b>PROJECT 3102 TOTALS:</b>		<b>1,786.25</b>	<b>-</b>	<b>-</b>	<b>1,786.25</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0365	SOFTWARE SUBSCRIPTIONS	4,850.00	-	-	-	4,850.00	1.00
0390	OTHER PURCHASED SVC-PRINT/COPY	1,325.28	-	-	1,325.28	-	-
0510	SUPPLIES	25,245.58	-	1,390.07	15,300.06	8,555.45	0.34
0520	TEXTBOOKS	3,372.90	-	-	3,358.95	13.95	-
<b>PROJECT 3105 TOTALS:</b>		<b>34,793.76</b>	<b>-</b>	<b>1,390.07</b>	<b>19,984.29</b>	<b>13,419.40</b>	<b>38.57</b>
<b>PROJECT: 3106 INSTRUCTIONAL MATERIALS-MEDIA</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0610	LIBRARY BOOKS	5,870.06	-	1,346.39	3,412.89	1,110.78	0.19
<b>PROJECT 3106 TOTALS:</b>		<b>5,870.06</b>	<b>-</b>	<b>1,346.39</b>	<b>3,412.89</b>	<b>1,110.78</b>	<b>18.92</b>

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<b>PROJECT: 3109 INSTRUCTIONAL MATER. - SCIENCE</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0310	PROFESSIONAL & TECHNICAL SERV	266.71	-	-	-	266.71	1.00
0510	SUPPLIES	628.29	-	-	628.29	-	-
<b>PROJECT 3109 TOTALS:</b>		<b>895.00</b>	<b>-</b>	<b>-</b>	<b>628.29</b>	<b>266.71</b>	<b>29.80</b>
<b>PROJECT: 3162 SAI - ATTENDANCE OFFICERS</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0102	SALARY - OTHER COMPENSATION	100.29	-	-	100.29	-	-
0330	IN-COUNTY TRAVEL	8.28	-	-	8.28	-	-
0375	CELLULAR TELEPHONE	18.00	-	-	18.00	-	-
0450	GASOLINE	16.36	-	-	16.36	-	-
0510	SUPPLIES	22.28	-	-	22.28	-	-
0550	REPAIR PARTS	6.26	-	-	6.26	-	-
<b>PROJECT 3162 TOTALS:</b>		<b>171.47</b>	<b>-</b>	<b>-</b>	<b>171.47</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 3180 TEACHERS CLASSRM SUPPLY ASST</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0510	SUPPLIES	11,625.00	-	-	11,625.00	-	-
<b>PROJECT 3180 TOTALS:</b>		<b>11,625.00</b>	<b>-</b>	<b>-</b>	<b>11,625.00</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 4002 SCHOOL ADVISORY COUNCIL</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0510	SUPPLIES	1,597.19	-	-	1,597.19	-	-
<b>PROJECT 4002 TOTALS:</b>		<b>1,597.19</b>	<b>-</b>	<b>-</b>	<b>1,597.19</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 4009 DONATIONS - UNRESTRICTED</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0610	LIBRARY BOOKS	3,334.29	-	-	-	3,334.29	1.00
<b>PROJECT 4009 TOTALS:</b>		<b>3,334.29</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>3,334.29</b>	<b>100.00</b>

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<b>PROJECT: 4011 INSURANCE CLAIMS-EQUIPMENT</b>						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0742	INSURANCE CLAIMS CURRENT YEAR		3,194.30	-	-	3,194.30	-	-
<b>PROJECT 4011 TOTALS:</b>			<b>3,194.30</b>	<b>-</b>	<b>-</b>	<b>3,194.30</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 4013 INSURANCE CLAIMS - OTHER</b>						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0742	INSURANCE CLAIMS CURRENT YEAR		3,915.02	-	-	3,915.02	-	-
<b>PROJECT 4013 TOTALS:</b>			<b>3,915.02</b>	<b>-</b>	<b>-</b>	<b>3,915.02</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 4019 SM - INSTRUCTIONAL COMPUTERS</b>						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0363	SEAT MANAGED - COMPUTERS		116,090.64	-	-	116,090.64	-	-
<b>PROJECT 4019 TOTALS:</b>			<b>116,090.64</b>	<b>-</b>	<b>-</b>	<b>116,090.64</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 4024 FOUNDATION STEMM MINI GRANTS</b>						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0510	SUPPLIES		99.99	-	-	99.99	-	-
0644	COMPUTER HARDWARE(UNDER \$1000)		397.98	-	-	397.98	-	-
<b>PROJECT 4024 TOTALS:</b>			<b>497.97</b>	<b>-</b>	<b>-</b>	<b>497.97</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 4109 SAI - MENTORING SERVICES</b>						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0310	PROFESSIONAL & TECHNICAL SERV		2,700.00	-	-	2,700.00	-	-
<b>PROJECT 4109 TOTALS:</b>			<b>2,700.00</b>	<b>-</b>	<b>-</b>	<b>2,700.00</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 4110 SAI - ESOL</b>						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0102	SALARY - OTHER COMPENSATION		4,950.00	-	-	4,950.00	-	-
<b>PROJECT 4110 TOTALS:</b>			<b>4,950.00</b>	<b>-</b>	<b>-</b>	<b>4,950.00</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 5002 SCHOOL ADVISORY COUNCIL</b>						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0510	SUPPLIES		2,393.00	-	-	420.83	1,972.17	0.82
<b>PROJECT 5002 TOTALS:</b>			<b>2,393.00</b>	<b>-</b>	<b>-</b>	<b>420.83</b>	<b>1,972.17</b>	<b>82.41</b>

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<b>PROJECT: 5018 CENTURYLINK FOUNDATION GRANTS</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0510	SUPPLIES	555.05	-	-	536.60	18.45	0.03
0644	COMPUTER HARDWARE(UNDER \$1000)	4,444.95	-	-	4,444.95	-	-
<b>PROJECT 5018 TOTALS:</b>		<b>5,000.00</b>	<b>-</b>	<b>-</b>	<b>4,981.55</b>	<b>18.45</b>	<b>0.37</b>
<b>PROJECT: 5027 ADMIN &amp; GUIDANCE SUMMER HOURS</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0102	SALARY - OTHER COMPENSATION	5,710.37	-	-	5,710.37	-	-
<b>PROJECT 5027 TOTALS:</b>		<b>5,710.37</b>	<b>-</b>	<b>-</b>	<b>5,710.37</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 5090 STIPENDS (NB/HTF/TITLE I/IEP)</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0102	SALARY - OTHER COMPENSATION	27,361.50	-	-	27,361.50	-	-
<b>PROJECT 5090 TOTALS:</b>		<b>27,361.50</b>	<b>-</b>	<b>-</b>	<b>27,361.50</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 5099 SCHOOL UTILITIES</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0371	TELEPHONE- LOCAL SERVICE	3,923.93	-	-	3,923.93	-	-
0373	TELEPHONE LONG DISTANCE	119.64	-	-	119.64	-	-
0381	WATER AND SEWAGE	15,680.79	-	-	15,680.79	-	-
0382	GARBAGE	10,410.95	-	-	10,410.95	-	-
0383	RECYCLING	1,482.22	-	-	1,482.22	-	-
0410	NATURAL GAS	1,821.99	-	-	1,821.99	-	-
0430	ELECTRICITY	84,561.09	-	-	84,561.09	-	-
<b>PROJECT 5099 TOTALS:</b>		<b>118,000.61</b>	<b>-</b>	<b>-</b>	<b>118,000.61</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 5127 SAI - SUMMER INTENSIVE STUDIES</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0510	SUPPLIES	94.99	-	-	94.99	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)	354.36	-	-	354.36	-	-
<b>PROJECT 5127 TOTALS:</b>		<b>449.35</b>	<b>-</b>	<b>-</b>	<b>449.35</b>	<b>-</b>	<b>-</b>



**SCHOOL DISTRICT OF OKALOOSA COUNTY  
BUDGET STATUS REPORT - ALL PROJECTS  
FISCAL YEAR 2015-2016  
AS OF AUGUST 12, 2016**

**0281 WRIGHT ELEMENTARY**

		BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
<b>PROJECT: 5150 DIGITAL CLASSROOMS</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0365	SOFTWARE SUBSCRIPTIONS	650.00	-	-	650.00	-	-
0682	HEATING/COOLING/AIR CONDITION	428.94	-	-	428.94	-	-
<b>PROJECT 5150 TOTALS:</b>		<b>1,078.94</b>	<b>-</b>	<b>-</b>	<b>1,078.94</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 5909 SCHOOL MAINT-SCHOOL CONTROL</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0393	CONTRACTS-NONPROFESSIONAL SVC	4,201.84	-	-	4,201.84	-	-
0510	SUPPLIES	560.52	-	-	479.94	80.58	0.14
0685	FLOORING/STRUCTURAL ALTERATION	3,068.65	-	-	3,068.65	-	-
<b>PROJECT 5909 TOTALS:</b>		<b>7,831.01</b>	<b>-</b>	<b>-</b>	<b>7,750.43</b>	<b>80.58</b>	<b>1.03</b>
<b>PROJECT: 6004 NURSING CONTRACT - SCHOOLS</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0310	PROFESSIONAL & TECHNICAL SERV	10,125.00	-	-	10,125.00	-	-
<b>PROJECT 6004 TOTALS:</b>		<b>10,125.00</b>	<b>-</b>	<b>-</b>	<b>10,125.00</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 6075 EBD INITIATIVE</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0642	EQUIPMENT (UNDER \$1000)	181.31	-	-	181.31	-	-
0644	COMPUTER HARDWARE(UNDER \$1000)	1,852.44	-	-	1,852.44	-	-
<b>PROJECT 6075 TOTALS:</b>		<b>2,033.75</b>	<b>-</b>	<b>-</b>	<b>2,033.75</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 6113 SAI - PLAN OF CARE</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0102	SALARY - OTHER COMPENSATION	4,455.82	-	-	4,455.82	-	-
<b>PROJECT 6113 TOTALS:</b>		<b>4,455.82</b>	<b>-</b>	<b>-</b>	<b>4,455.82</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 6123 READING INSTRUCTION</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0365	SOFTWARE SUBSCRIPTIONS	10,395.06	-	-	10,395.06	-	-
<b>PROJECT 6123 TOTALS:</b>		<b>10,395.06</b>	<b>-</b>	<b>-</b>	<b>10,395.06</b>	<b>-</b>	<b>-</b>

**SCHOOL DISTRICT OF OKALOOSA COUNTY  
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**0281 WRIGHT ELEMENTARY**

		BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
<b>PROJECT: 7008 CURRICULUM DEVELOPMENT</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0365	SOFTWARE SUBSCRIPTIONS	378.00	-	-	378.00	-	-
<b>PROJECT 7008 TOTALS:</b>		<b>378.00</b>	<b>-</b>	<b>-</b>	<b>378.00</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 7016 PROF.DEVELOPMENT TRAINING-GF</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0750	OTHER PERSONNEL SERVICES(TEMP)	7,512.43	-	-	7,512.43	-	-
<b>PROJECT 7016 TOTALS:</b>		<b>7,512.43</b>	<b>-</b>	<b>-</b>	<b>7,512.43</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 7020 PURCHASED POSITIONS - EXTERNAL</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0102	SALARY - OTHER COMPENSATION	435.12	-	-	435.12	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)	964.88	-	-	964.88	-	-
<b>PROJECT 7020 TOTALS:</b>		<b>1,400.00</b>	<b>-</b>	<b>-</b>	<b>1,400.00</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 8107 CSR - MATH INITIATIVES</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0365	SOFTWARE SUBSCRIPTIONS	1,730.00	-	-	1,730.00	-	-
0510	SUPPLIES	289.49	-	-	289.49	-	-
<b>PROJECT 8107 TOTALS:</b>		<b>2,019.49</b>	<b>-</b>	<b>-</b>	<b>2,019.49</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 5401 TITLE I - PART A</b>					<b>FUND: 4201</b>	<b>FEDERAL REVENUE FROM STAT</b>	
0365	SOFTWARE SUBSCRIPTIONS	1,395.00	-	-	1,395.00	-	-
0510	SUPPLIES	15,768.54	-	-	15,768.54	-	-
0644	COMPUTER HARDWARE(UNDER \$1000)	1,000.00	-	-	1,000.00	-	-
0730	DUES AND FEES	267.00	-	-	267.00	-	-
<b>PROJECT 5401 TOTALS:</b>		<b>18,430.54</b>	<b>-</b>	<b>-</b>	<b>18,430.54</b>	<b>-</b>	<b>-</b>

**SCHOOL DISTRICT OF OKALOOSA COUNTY  
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FISCAL YEAR 2015-2016  
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**0281 WRIGHT ELEMENTARY**

		BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
<b>PROJECT: 6401 TITLE I - PART A</b>				<b>FUND: 4201</b>	<b>FEDERAL REVENUE FROM STAT</b>		
0117	WORKSHOPS	5,000.00	-	-	4,992.00	8.00	-
0310	PROFESSIONAL & TECHNICAL SERV	8,300.00	-	2,300.00	3,000.00	3,000.00	0.36
0331	OUT-OF-COUNTY TRAVEL	3,551.00	-	-	3,551.00	-	-
0357	SUPPORT MANAGED - COMPUTERS	700.00	-	-	-	700.00	1.00
0363	SEAT MANAGED - COMPUTERS	1,800.00	-	-	-	1,800.00	1.00
0365	SOFTWARE SUBSCRIPTIONS	2,397.84	-	300.00	1,528.69	569.15	0.24
0366	SOFTWARE APPS - TABLETS	119.96	-	-	119.96	-	-
0510	SUPPLIES	40,012.98	-	18,118.82	20,217.16	1,677.00	0.04
0641	EQUIP/FIXED ASSET (OVER \$1000)	214.47	-	-	-	214.47	1.00
0642	EQUIPMENT (UNDER \$1000)	1,800.00	-	-	-	1,800.00	1.00
0644	COMPUTER HARDWARE(UNDER \$1000)	8,074.27	-	-	7,661.00	413.27	0.05
0730	DUES AND FEES	620.00	-	-	-	620.00	1.00
<b>PROJECT 6401 TOTALS:</b>		<b>72,590.52</b>	<b>-</b>	<b>20,718.82</b>	<b>41,069.81</b>	<b>10,801.89</b>	<b>14.88</b>
<b>PROJECT: 6408 TITLE I - PART A - HOMELESS SA</b>				<b>FUND: 4201</b>	<b>FEDERAL REVENUE FROM STAT</b>		
0730	DUES AND FEES	3,451.20	-	-	3,451.20	-	-
<b>PROJECT 6408 TOTALS:</b>		<b>3,451.20</b>	<b>-</b>	<b>-</b>	<b>3,451.20</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 6414 TITLE IV - 21ST CCLC</b>				<b>FUND: 4201</b>	<b>FEDERAL REVENUE FROM STAT</b>		
0102	SALARY - OTHER COMPENSATION	41,277.52	-	-	41,277.52	-	-
0117	WORKSHOPS	660.23	-	-	660.23	-	-
0310	PROFESSIONAL & TECHNICAL SERV	3,988.00	-	-	3,988.00	-	-
0510	SUPPLIES	8,653.59	-	-	8,653.59	-	-
<b>PROJECT 6414 TOTALS:</b>		<b>54,579.34</b>	<b>-</b>	<b>-</b>	<b>54,579.34</b>	<b>-</b>	<b>-</b>