

**SCHOOL DISTRICT OF OKALOOSA COUNTY  
BUDGET STATUS REPORT - ALL PROJECTS  
FISCAL YEAR 2015-2016  
AS OF AUGUST 12, 2016**

**0211 NICEVILLE HIGH**

		BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT: ....				FUND: 1010	GENERAL OPERATING		
0102	SALARY - OTHER COMPENSATION	8,154.45	-	-	8,154.45	-	-
0130	SALARY - OVERTIME	234.36	-	-	234.36	-	-
0310	PROFESSIONAL & TECHNICAL SERV	109,122.93	-	-	108,523.92	599.01	0.01
0331	OUT-OF-COUNTY TRAVEL	7,397.79	-	-	5,879.28	1,518.51	0.21
0350	REPAIR AND MAINTENANCE	35,500.40	-	3,679.19	29,303.27	2,517.94	0.07
0360	LEASE AND RENTAL AGREEMENTS	24,639.43	-	1,908.91	17,154.88	5,575.64	0.23
0365	SOFTWARE SUBSCRIPTIONS	4,254.00	-	-	3,506.52	747.48	0.18
0370	POSTAGE/SHIPPING/TELEGRAM	5,000.00	-	-	3,058.38	1,941.62	0.39
0375	CELLULAR TELEPHONE	900.00	-	-	825.00	75.00	0.08
0390	OTHER PURCHASED SVC-PRINT/COPY	21,442.52	-	3,519.00	12,099.26	5,824.26	0.27
0393	CONTRACTS-NONPROFESSIONAL SVC	15,300.00	-	10,900.00	2,400.00	2,000.00	0.13
0398	FIELD TRIP/STUDENT TRANSPORT	84.50	-	-	84.50	-	-
0450	GASOLINE	429.38	-	-	348.93	80.45	0.19
0510	SUPPLIES	66,020.45	-	-	43,066.36	22,954.09	0.35
0641	EQUIP/FIXED ASSET (OVER \$1000)	3,205.53	-	-	2,886.36	319.17	0.10
0642	EQUIPMENT (UNDER \$1000)	21,774.74	-	-	11,442.68	10,332.06	0.47
0644	COMPUTER HARDWARE(UNDER \$1000)	28,329.03	-	20,033.75	2,788.44	5,506.84	0.19
0673	PARKING LOTS AND DRIVEWAYS-NEW	13,800.00	-	11,600.00	-	2,200.00	0.16
0684	REPLACEMENT ROOFING & SYSTEMS	38,519.02	-	24,343.55	14,175.47	-	-
0685	FLOORING/STRUCTURAL ALTERATION	24,305.20	-	12,152.60	12,152.60	-	-
0730	DUES AND FEES	2,000.00	-	-	382.50	1,617.50	0.81
0750	OTHER PERSONNEL SERVICES(TEMP)	160,123.12	-	-	160,123.12	-	-
0987	RESERVES - SCHOOLS/DEPARTMENTS	10,009.74	-	-	-	10,009.74	1.00
0988	RESERVES - SCHOOL CARRYOVER	66,230.72	-	-	-	66,230.72	1.00
<b>PROJECT .... TOTALS:</b>		<b>666,777.31</b>	<b>-</b>	<b>88,137.00</b>	<b>438,590.28</b>	<b>140,050.03</b>	<b>21.00</b>

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<b>PROJECT: 0010 GROUNDS/BEAUTIFICATION</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0393	CONTRACTS-NONPROFESSIONAL SVC	12,833.15	-	-	12,833.15	-	-
<b>PROJECT 0010 TOTALS:</b>		<b>12,833.15</b>	<b>-</b>	<b>-</b>	<b>12,833.15</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 1004 AICE SET-ASIDE</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0331	OUT-OF-COUNTY TRAVEL	10,659.21	-	-	1,132.20	9,527.01	0.89
0370	POSTAGE/SHIPPING/TELEGRAM	3,000.00	-	-	1,009.02	1,990.98	0.66
0398	FIELD TRIP/STUDENT TRANSPORT	36.00	-	-	-	36.00	1.00
0510	SUPPLIES	5,606.02	-	-	5,250.00	356.02	0.06
0641	EQUIP/FIXED ASSET (OVER \$1000)	1,923.00	-	-	-	1,923.00	1.00
0642	EQUIPMENT (UNDER \$1000)	2,599.99	-	-	2,522.99	77.00	0.03
0644	COMPUTER HARDWARE(UNDER \$1000)	24,250.03	-	-	23,510.98	739.05	0.03
0997	RESERVES - PROJECTS	1,730.00	-	-	-	1,730.00	1.00
<b>PROJECT 1004 TOTALS:</b>		<b>49,804.25</b>	<b>-</b>	<b>-</b>	<b>33,425.19</b>	<b>16,379.06</b>	<b>32.89</b>
<b>PROJECT: 1007 SRO-GENERAL FUND</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0310	PROFESSIONAL & TECHNICAL SERV	28,890.97	-	-	28,890.97	-	-
<b>PROJECT 1007 TOTALS:</b>		<b>28,890.97</b>	<b>-</b>	<b>-</b>	<b>28,890.97</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 1084 MEDICAID REIMBURSEMENT</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0310	PROFESSIONAL & TECHNICAL SERV	13,940.25	-	-	13,940.25	-	-
<b>PROJECT 1084 TOTALS:</b>		<b>13,940.25</b>	<b>-</b>	<b>-</b>	<b>13,940.25</b>	<b>-</b>	<b>-</b>

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<b>PROJECT: 2004 ITINERANT VISUALLY IMPRD TCHRS</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0330	IN-COUNTY TRAVEL	712.06	-	-	712.06	-	-
0331	OUT-OF-COUNTY TRAVEL	47.48	-	-	47.48	-	-
0510	SUPPLIES	222.06	-	-	222.06	-	-
0642	EQUIPMENT (UNDER \$1000)	122.80	-	-	122.80	-	-
<b>PROJECT 2004 TOTALS:</b>		<b>1,104.40</b>	<b>-</b>	<b>-</b>	<b>1,104.40</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 2008 ITINERANT TCH. HEARING IMPAIR.</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0310	PROFESSIONAL & TECHNICAL SERV	162.00	-	-	162.00	-	-
0330	IN-COUNTY TRAVEL	232.02	-	-	232.02	-	-
0331	OUT-OF-COUNTY TRAVEL	45.19	-	-	45.19	-	-
0350	REPAIR AND MAINTENANCE	79.69	-	-	79.69	-	-
0510	SUPPLIES	66.27	-	-	66.27	-	-
0622	AUDIO VISUAL (UNDER \$1000)	6.67	-	-	6.67	-	-
0642	EQUIPMENT (UNDER \$1000)	562.48	-	-	562.48	-	-
<b>PROJECT 2008 TOTALS:</b>		<b>1,154.32</b>	<b>-</b>	<b>-</b>	<b>1,154.32</b>	<b>-</b>	<b>-</b>

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<b>PROJECT: 2011 CUSTODIAL SERVICES</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0130	SALARY - OVERTIME	945.07	-	-	945.07	-	-
0331	OUT-OF-COUNTY TRAVEL	2.66	-	-	2.66	-	-
0350	REPAIR AND MAINTENANCE	289.65	-	-	289.65	-	-
0354	VEHICLE REPAIRS/MAINTENANCE	212.62	-	-	212.62	-	-
0370	POSTAGE/SHIPPING/TELEGRAM	7.42	-	-	7.42	-	-
0375	CELLULAR TELEPHONE	209.21	-	-	209.21	-	-
0391	LAUNDRY / LINEN	1,134.33	-	-	1,134.33	-	-
0393	CONTRACTS-NONPROFESSIONAL SVC	13.77	-	-	13.77	-	-
0420	BOTTLED GAS	65.01	-	-	65.01	-	-
0450	GASOLINE	433.35	-	-	433.35	-	-
0510	SUPPLIES	20,363.85	-	-	20,363.85	-	-
0642	EQUIPMENT (UNDER \$1000)	754.57	-	-	754.57	-	-
0730	DUES AND FEES	89.12	-	-	89.12	-	-
0732	MOTOR VEHICLE TAGS AND FEES	6.83	-	-	6.83	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)	1,228.39	-	-	1,228.39	-	-
<b>PROJECT 2011 TOTALS:</b>		<b>25,755.85</b>	<b>-</b>	<b>-</b>	<b>25,755.85</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 2012 A/C FILTERS &amp; LIGHT BULBS</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0510	SUPPLIES	5,318.28	-	-	5,318.28	-	-
<b>PROJECT 2012 TOTALS:</b>		<b>5,318.28</b>	<b>-</b>	<b>-</b>	<b>5,318.28</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 2013 PEER EVALUATION &amp; ASSESS IMPLM</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0330	IN-COUNTY TRAVEL	185.93	-	-	185.93	-	-
0510	SUPPLIES	25.22	-	-	25.22	-	-
<b>PROJECT 2013 TOTALS:</b>		<b>211.15</b>	<b>-</b>	<b>-</b>	<b>211.15</b>	<b>-</b>	<b>-</b>

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<b>PROJECT: 2023 ITINERANT TCHS HOSPITAL/HOMEBD</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0330	IN-COUNTY TRAVEL	1,079.26	-	-	1,079.26	-	-
0365	SOFTWARE SUBSCRIPTIONS	189.00	-	-	189.00	-	-
<b>PROJECT 2023 TOTALS:</b>		<b>1,268.26</b>	<b>-</b>	<b>-</b>	<b>1,268.26</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 2027 ITINERANT-SCHOOL PSYCHOLOGISTS</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0330	IN-COUNTY TRAVEL	19.26	-	-	19.26	-	-
0331	OUT-OF-COUNTY TRAVEL	49.23	-	-	49.23	-	-
0510	SUPPLIES	684.14	-	-	684.14	-	-
0644	COMPUTER HARDWARE(UNDER \$1000)	109.14	-	-	109.14	-	-
0692	SOFTWARE (UNDER \$1000)	17.69	-	-	17.69	-	-
0730	DUES AND FEES	10.70	-	-	10.70	-	-
<b>PROJECT 2027 TOTALS:</b>		<b>890.16</b>	<b>-</b>	<b>-</b>	<b>890.16</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 2039 CAREER ED EQUIPMENT &amp; SUPPLIES</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0642	EQUIPMENT (UNDER \$1000)	0.04	-	-	-	0.04	1.00
<b>PROJECT 2039 TOTALS:</b>		<b>0.04</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>0.04</b>	<b>100.00</b>
<b>PROJECT: 2045 ROTC</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0510	SUPPLIES	524.83	-	-	524.83	-	-
<b>PROJECT 2045 TOTALS:</b>		<b>524.83</b>	<b>-</b>	<b>-</b>	<b>524.83</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 2051 PURCHASED - OTHER POSITIONS</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0102	SALARY - OTHER COMPENSATION	5,863.54	-	-	5,863.54	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)	785.56	-	-	785.56	-	-
<b>PROJECT 2051 TOTALS:</b>		<b>6,649.10</b>	<b>-</b>	<b>-</b>	<b>6,649.10</b>	<b>-</b>	<b>-</b>

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<b>PROJECT: 2067 NICEVILLE TECHNOLOGY CAMPAIGN</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0642	EQUIPMENT (UNDER \$1000)	6,174.80	-	-	1,798.61	4,376.19	0.71
0644	COMPUTER HARDWARE(UNDER \$1000)	2,158.17	-	-	-	2,158.17	1.00
<b>PROJECT 2067 TOTALS:</b>		<b>8,332.97</b>	<b>-</b>	<b>-</b>	<b>1,798.61</b>	<b>6,534.36</b>	<b>78.42</b>
<b>PROJECT: 2099 STADIUM &amp; ATHLETIC FIELD MANTC</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0130	SALARY - OVERTIME	26.91	-	-	26.91	-	-
0350	REPAIR AND MAINTENANCE	518.62	-	-	518.62	-	-
0354	VEHICLE REPAIRS/MAINTENANCE	496.87	-	-	496.87	-	-
0360	LEASE AND RENTAL AGREEMENTS	44.88	-	-	44.88	-	-
0393	CONTRACTS-NONPROFESSIONAL SVC	445.40	-	-	445.40	-	-
0510	SUPPLIES	10,365.87	-	-	10,365.87	-	-
0517	TOOLS - MAINTENANCE	126.31	-	-	126.31	-	-
0540	OIL AND GREASE	133.65	-	-	133.65	-	-
0550	REPAIR PARTS	1,427.30	-	-	1,427.30	-	-
0560	TIRES AND TUBES	146.49	-	-	146.49	-	-
0642	EQUIPMENT (UNDER \$1000)	77.69	-	-	77.69	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)	1,677.87	-	-	1,677.87	-	-
<b>PROJECT 2099 TOTALS:</b>		<b>15,487.86</b>	<b>-</b>	<b>-</b>	<b>15,487.86</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 2154 ADVANCED PLACEMENT</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0331	OUT-OF-COUNTY TRAVEL	5,000.00	-	-	2,203.13	2,796.87	0.56
0370	POSTAGE/SHIPPING/TELEGRAM	55.57	-	-	55.57	-	-
0510	SUPPLIES	31,186.31	-	-	1,179.27	30,007.04	0.96
0750	OTHER PERSONNEL SERVICES(TEMP)	217.62	-	-	217.62	-	-
0997	RESERVES - PROJECTS	38.85	-	-	-	38.85	1.00
<b>PROJECT 2154 TOTALS:</b>		<b>36,498.35</b>	<b>-</b>	<b>-</b>	<b>3,655.59</b>	<b>32,842.76</b>	<b>89.98</b>

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<b>PROJECT: 2166 COMMUNITY EDUCATION ENRICHMENT</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0102	SALARY - OTHER COMPENSATION	7,837.00	-	-	3,609.55	4,227.45	0.54
0360	LEASE AND RENTAL AGREEMENTS	1,325.00	-	-	300.00	1,025.00	0.77
0430	ELECTRICITY	1,058.52	-	-	802.27	256.25	0.24
<b>PROJECT 2166 TOTALS:</b>		<b>10,220.52</b>	<b>-</b>	<b>-</b>	<b>4,711.82</b>	<b>5,508.70</b>	<b>53.90</b>
<b>PROJECT: 2909 SCHOOL MAINTENANCE</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0350	REPAIR AND MAINTENANCE	0.78	-	-	-	0.78	1.00
0360	LEASE AND RENTAL AGREEMENTS	1,800.32	-	-	1,171.33	628.99	0.35
0370	POSTAGE/SHIPPING/TELEGRAM	454.92	-	-	331.06	123.86	0.27
0393	CONTRACTS-NONPROFESSIONAL SVC	18,834.94	-	17,402.80	1,432.14	-	-
0510	SUPPLIES	21,817.73	-	-	17,031.40	4,786.33	0.22
0677	REPLACEMENT SYSTEMS	3,300.00	-	2,500.00	238.49	561.51	0.17
0684	REPLACEMENT ROOFING & SYSTEMS	44,558.05	-	12,294.75	25,129.98	7,133.32	0.16
0685	FLOORING/STRUCTURAL ALTERATION	4,859.68	-	1,895.00	2,964.68	-	-
<b>PROJECT 2909 TOTALS:</b>		<b>95,626.42</b>	<b>-</b>	<b>34,092.55</b>	<b>48,299.08</b>	<b>13,234.79</b>	<b>13.84</b>
<b>PROJECT: 3007 SCHOOL NOTIFICATION SYSTEM</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0393	CONTRACTS-NONPROFESSIONAL SVC	2,781.00	-	-	2,781.00	-	-
<b>PROJECT 3007 TOTALS:</b>		<b>2,781.00</b>	<b>-</b>	<b>-</b>	<b>2,781.00</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 3008 SCHL INSTR CONTRACTS-DIST FUND</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0310	PROFESSIONAL & TECHNICAL SERV	5,557.10	-	-	5,557.10	-	-
<b>PROJECT 3008 TOTALS:</b>		<b>5,557.10</b>	<b>-</b>	<b>-</b>	<b>5,557.10</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 3009 INSTRUCTIONAL TECH SOFTWARE</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0365	SOFTWARE SUBSCRIPTIONS	7,021.14	-	-	7,021.14	-	-
<b>PROJECT 3009 TOTALS:</b>		<b>7,021.14</b>	<b>-</b>	<b>-</b>	<b>7,021.14</b>	<b>-</b>	<b>-</b>

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<b>PROJECT: 3058 INNOVATIVE PRG - SCIENCE FAIR</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0750	OTHER PERSONNEL SERVICES(TEMP)	812.07	-	-	812.07	-	-
<b>PROJECT 3058 TOTALS:</b>		<b>812.07</b>	<b>-</b>	<b>-</b>	<b>812.07</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 3101 LOTTERY -DISCRETIONARY</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0102	SALARY - OTHER COMPENSATION	8,157.23	-	-	8,157.23	-	-
<b>PROJECT 3101 TOTALS:</b>		<b>8,157.23</b>	<b>-</b>	<b>-</b>	<b>8,157.23</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 3102 SAI - STUDENT ASSESSMENT</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0102	SALARY - OTHER COMPENSATION	1,612.50	-	-	1,612.50	-	-
<b>PROJECT 3102 TOTALS:</b>		<b>1,612.50</b>	<b>-</b>	<b>-</b>	<b>1,612.50</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0365	SOFTWARE SUBSCRIPTIONS	6,052.00	-	-	6,052.00	-	-
0510	SUPPLIES	7,630.00	-	-	6,349.48	1,280.52	0.17
0520	TEXTBOOKS	217,997.29	-	12,838.14	181,194.23	23,964.92	0.11
0642	EQUIPMENT (UNDER \$1000)	50.00	-	-	-	50.00	1.00
<b>PROJECT 3105 TOTALS:</b>		<b>231,729.29</b>	<b>-</b>	<b>12,838.14</b>	<b>193,595.71</b>	<b>25,295.44</b>	<b>10.92</b>
<b>PROJECT: 3106 INSTRUCTIONAL MATERIALS-MEDIA</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0510	SUPPLIES	257.48	-	-	171.53	85.95	0.33
0530	PERIODICALS	1,931.23	-	-	924.90	1,006.33	0.52
0610	LIBRARY BOOKS	10,282.01	-	-	-	10,282.01	1.00
0641	EQUIP/FIXED ASSET (OVER \$1000)	4,000.00	-	-	1,249.50	2,750.50	0.69
<b>PROJECT 3106 TOTALS:</b>		<b>16,470.72</b>	<b>-</b>	<b>-</b>	<b>2,345.93</b>	<b>14,124.79</b>	<b>85.76</b>



**SCHOOL DISTRICT OF OKALOOSA COUNTY  
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FISCAL YEAR 2015-2016  
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**0211 NICEVILLE HIGH**

		<b>BUDGET</b>	<b>COMMITTED</b>	<b>ENCUMBERED</b>	<b>EXPENDED</b>	<b>AVAILABLE</b>	<b>% REM</b>
<b>PROJECT: 3109 INSTRUCTIONAL MATER. - SCIENCE</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0510	SUPPLIES	2,006.00	-	-	1,944.06	61.94	0.03
<b>PROJECT 3109 TOTALS:</b>		<b>2,006.00</b>	<b>-</b>	<b>-</b>	<b>1,944.06</b>	<b>61.94</b>	<b>3.09</b>
<b>PROJECT: 3162 SAI - ATTENDANCE OFFICERS</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0102	SALARY - OTHER COMPENSATION	100.29	-	-	100.29	-	-
0330	IN-COUNTY TRAVEL	8.28	-	-	8.28	-	-
0375	CELLULAR TELEPHONE	18.00	-	-	18.00	-	-
0450	GASOLINE	16.36	-	-	16.36	-	-
0510	SUPPLIES	22.28	-	-	22.28	-	-
0550	REPAIR PARTS	6.25	-	-	6.25	-	-
<b>PROJECT 3162 TOTALS:</b>		<b>171.46</b>	<b>-</b>	<b>-</b>	<b>171.46</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 3180 TEACHERS CLASSRM SUPPLY ASST</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0510	SUPPLIES	24,750.00	-	-	24,750.00	-	-
<b>PROJECT 3180 TOTALS:</b>		<b>24,750.00</b>	<b>-</b>	<b>-</b>	<b>24,750.00</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 4002 SCHOOL ADVISORY COUNCIL</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0510	SUPPLIES	9,353.00	-	-	9,353.00	-	-
<b>PROJECT 4002 TOTALS:</b>		<b>9,353.00</b>	<b>-</b>	<b>-</b>	<b>9,353.00</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 4003 TRAFFIC ED FUNDS-MEGAN WARMAN</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0520	TEXTBOOKS	2,750.71	-	-	2,750.71	-	-
0673	PARKING LOTS AND DRIVEWAYS-NEW	4,040.00	-	4,040.00	-	-	-
0677	REPLACEMENT SYSTEMS	4,150.00	-	4,150.00	-	-	-
0692	SOFTWARE (UNDER \$1000)	3,300.00	-	-	3,300.00	-	-
<b>PROJECT 4003 TOTALS:</b>		<b>14,240.71</b>	<b>-</b>	<b>8,190.00</b>	<b>6,050.71</b>	<b>-</b>	<b>-</b>

**SCHOOL DISTRICT OF OKALOOSA COUNTY  
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**0211 NICEVILLE HIGH**

		BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
<b>PROJECT: 4004 CHORUS EQUIPMENT/REPAIRS/MUSIC</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0350	REPAIR AND MAINTENANCE	250.00	-	-	250.00	-	-
0360	LEASE AND RENTAL AGREEMENTS	1,966.46	-	-	653.54	1,312.92	0.67
0510	SUPPLIES	5,010.34	-	-	3,425.38	1,584.96	0.32
<b>PROJECT 4004 TOTALS:</b>		<b>7,226.80</b>	<b>-</b>	<b>-</b>	<b>4,328.92</b>	<b>2,897.88</b>	<b>40.10</b>
<b>PROJECT: 4005 BAND INSTRUMENT REPAIRS/MUSIC</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0350	REPAIR AND MAINTENANCE	1,573.10	-	-	1,573.10	-	-
0360	LEASE AND RENTAL AGREEMENTS	1,312.92	-	407.99	772.42	132.51	0.10
0510	SUPPLIES	5,113.98	-	-	5,113.98	-	-
<b>PROJECT 4005 TOTALS:</b>		<b>8,000.00</b>	<b>-</b>	<b>407.99</b>	<b>7,459.50</b>	<b>132.51</b>	<b>1.66</b>
<b>PROJECT: 4011 INSURANCE CLAIMS-EQUIPMENT</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0742	INSURANCE CLAIMS CURRENT YEAR	9,061.80	-	-	9,061.80	-	-
<b>PROJECT 4011 TOTALS:</b>		<b>9,061.80</b>	<b>-</b>	<b>-</b>	<b>9,061.80</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 4013 INSURANCE CLAIMS - OTHER</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0742	INSURANCE CLAIMS CURRENT YEAR	2,232.67	-	-	2,232.67	-	-
<b>PROJECT 4013 TOTALS:</b>		<b>2,232.67</b>	<b>-</b>	<b>-</b>	<b>2,232.67</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 4019 SM - INSTRUCTIONAL COMPUTERS</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0363	SEAT MANAGED - COMPUTERS	348,194.33	-	-	348,194.33	-	-
<b>PROJECT 4019 TOTALS:</b>		<b>348,194.33</b>	<b>-</b>	<b>-</b>	<b>348,194.33</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 4024 FOUNDATION STEM MINI GRANTS</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0510	SUPPLIES	1,412.00	-	-	1,412.00	-	-
<b>PROJECT 4024 TOTALS:</b>		<b>1,412.00</b>	<b>-</b>	<b>-</b>	<b>1,412.00</b>	<b>-</b>	<b>-</b>

**SCHOOL DISTRICT OF OKALOOSA COUNTY  
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**0211 NICEVILLE HIGH**

		BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
<b>PROJECT: 4110 SAI - ESOL</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0102	SALARY - OTHER COMPENSATION	1,650.00	-	-	1,650.00	-	-
<b>PROJECT 4110 TOTALS:</b>		<b>1,650.00</b>	<b>-</b>	<b>-</b>	<b>1,650.00</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 5002 SCHOOL ADVISORY COUNCIL</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0510	SUPPLIES	6,853.00	-	-	6,853.00	-	-
<b>PROJECT 5002 TOTALS:</b>		<b>6,853.00</b>	<b>-</b>	<b>-</b>	<b>6,853.00</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 5028 SUMMER JOBS - DISCRETIONARY</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0102	SALARY - OTHER COMPENSATION	160.26	-	-	160.26	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)	2,004.11	-	-	2,004.11	-	-
<b>PROJECT 5028 TOTALS:</b>		<b>2,164.37</b>	<b>-</b>	<b>-</b>	<b>2,164.37</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 5045 ROTC DONATIONS</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0510	SUPPLIES	140.00	-	-	-	140.00	1.00
<b>PROJECT 5045 TOTALS:</b>		<b>140.00</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>140.00</b>	<b>100.00</b>
<b>PROJECT: 5053 AICE-BONUSES/EXAMS</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0105	SALARY - BONUS	22,325.00	-	-	22,325.00	-	-
0510	SUPPLIES	75,996.92	-	-	75,996.92	-	-
<b>PROJECT 5053 TOTALS:</b>		<b>98,321.92</b>	<b>-</b>	<b>-</b>	<b>98,321.92</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 5054 AP-BONUSES/EXAMS</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0105	SALARY - BONUS	30,850.00	-	-	30,850.00	-	-
0510	SUPPLIES	100,086.53	-	-	100,086.53	-	-
<b>PROJECT 5054 TOTALS:</b>		<b>130,936.53</b>	<b>-</b>	<b>-</b>	<b>130,936.53</b>	<b>-</b>	<b>-</b>

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**0211 NICEVILLE HIGH**

		<b>BUDGET</b>	<b>COMMITTED</b>	<b>ENCUMBERED</b>	<b>EXPENDED</b>	<b>AVAILABLE</b>	<b>% REM</b>
<b>PROJECT: 5061 CAPE - AEROSPACE/AVIATION</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0997	RESERVES - PROJECTS	941.00	-	-	-	941.00	1.00
<b>PROJECT 5061 TOTALS:</b>		<b>941.00</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>941.00</b>	<b>100.00</b>
<b>PROJECT: 5064 CAPE - CULINARY</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0105	SALARY - BONUS	1,450.00	-	-	1,450.00	-	-
0365	SOFTWARE SUBSCRIPTIONS	1,800.00	-	-	1,800.00	-	-
0510	SUPPLIES	9,575.00	-	-	7,200.00	2,375.00	0.25
0622	AUDIO VISUAL (UNDER \$1000)	575.00	-	-	543.75	31.25	0.05
0642	EQUIPMENT (UNDER \$1000)	2,463.40	-	-	-	2,463.40	1.00
0997	RESERVES - PROJECTS	24,177.26	-	-	-	24,177.26	1.00
<b>PROJECT 5064 TOTALS:</b>		<b>40,040.66</b>	<b>-</b>	<b>-</b>	<b>10,993.75</b>	<b>29,046.91</b>	<b>72.54</b>

**SCHOOL DISTRICT OF OKALOOSA COUNTY  
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**0211 NICEVILLE HIGH**

		<b>BUDGET</b>	<b>COMMITTED</b>	<b>ENCUMBERED</b>	<b>EXPENDED</b>	<b>AVAILABLE</b>	<b>% REM</b>
<b>PROJECT: 5068 CAPE - INFORMATION TECHNOLOGY</b>				<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0105	SALARY - BONUS	9,950.00	-	-	9,950.00	-	-
0331	OUT-OF-COUNTY TRAVEL	11,185.33	-	-	1,185.33	10,000.00	0.89
0350	REPAIR AND MAINTENANCE	2,000.00	-	-	996.00	1,004.00	0.50
0355	COMPUTER REPAIRS	237.98	-	-	227.00	10.98	0.05
0365	SOFTWARE SUBSCRIPTIONS	78,130.24	-	16,725.00	61,405.24	-	-
0391	LAUNDRY / LINEN	5,000.00	-	-	-	5,000.00	1.00
0393	CONTRACTS-NONPROFESSIONAL SVC	7,100.00	-	4,695.00	1,897.00	508.00	0.07
0510	SUPPLIES	10,524.55	-	4,525.50	4,291.19	1,707.86	0.16
0641	EQUIP/FIXED ASSET (OVER \$1000)	76,952.69	-	17,683.99	1,148.00	58,120.70	0.76
0642	EQUIPMENT (UNDER \$1000)	77,264.90	-	-	6,946.11	70,318.79	0.91
0643	COMPUTER EQUIP (OVER \$1000)	10,589.29	-	4,104.00	3,967.23	2,518.06	0.24
0644	COMPUTER HARDWARE(UNDER \$1000)	10,377.00	-	-	7,296.60	3,080.40	0.30
0673	PARKING LOTS AND DRIVEWAYS-NEW	5,000.00	-	4,475.00	-	525.00	0.11
0681	FIRE/SPRINKLER/ELECT/WATER SYS	20,968.55	-	-	18,968.55	2,000.00	0.10
0682	HEATING/COOLING/AIR CONDITION	1,693.49	-	-	1,693.49	-	-
0685	FLOORING/STRUCTURAL ALTERATION	12,700.00	-	7,658.00	-	5,042.00	0.40
0692	SOFTWARE (UNDER \$1000)	5,000.00	-	-	-	5,000.00	1.00
0730	DUES AND FEES	5,000.00	-	-	195.00	4,805.00	0.96
0750	OTHER PERSONNEL SERVICES(TEMP)	337.76	-	-	90.23	247.53	0.73
0997	RESERVES - PROJECTS	521,010.27	-	-	-	521,010.27	1.00
<b>PROJECT 5068 TOTALS:</b>		<b>871,022.05</b>	<b>-</b>	<b>59,866.49</b>	<b>120,256.97</b>	<b>690,898.59</b>	<b>79.32</b>
<b>PROJECT: 5090 STIPENDS (NB/HTF/TITLE I/IEP)</b>				<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0102	SALARY - OTHER COMPENSATION	37,942.00	-	-	37,942.00	-	-
<b>PROJECT 5090 TOTALS:</b>		<b>37,942.00</b>	<b>-</b>	<b>-</b>	<b>37,942.00</b>	<b>-</b>	<b>-</b>

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**0211 NICEVILLE HIGH**

		BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
<b>PROJECT: 5095 DUAL ENROLLMENT COURSES</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0310	PROFESSIONAL & TECHNICAL SERV	39,013.16	-	-	39,013.16	-	-
<b>PROJECT 5095 TOTALS:</b>		<b>39,013.16</b>	<b>-</b>	<b>-</b>	<b>39,013.16</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 5099 SCHOOL UTILITIES</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0371	TELEPHONE- LOCAL SERVICE	20,875.96	-	-	20,875.96	-	-
0373	TELEPHONE LONG DISTANCE	342.37	-	-	342.37	-	-
0381	WATER AND SEWAGE	36,237.40	-	-	36,237.40	-	-
0382	GARBAGE	19,701.94	-	-	19,701.94	-	-
0383	RECYCLING	1,997.57	-	-	1,997.57	-	-
0410	NATURAL GAS	55,709.73	-	-	55,709.73	-	-
0430	ELECTRICITY	457,481.51	-	-	457,481.51	-	-
<b>PROJECT 5099 TOTALS:</b>		<b>592,346.48</b>	<b>-</b>	<b>-</b>	<b>592,346.48</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 5150 DIGITAL CLASSROOMS</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0357	SUPPORT MANAGED - COMPUTERS	4,536.00	-	-	4,536.00	-	-
0365	SOFTWARE SUBSCRIPTIONS	650.00	-	-	650.00	-	-
0682	HEATING/COOLING/AIR CONDITION	290.24	-	-	290.24	-	-
<b>PROJECT 5150 TOTALS:</b>		<b>5,476.24</b>	<b>-</b>	<b>-</b>	<b>5,476.24</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 5160 FLORIDA SCHOOL RECOGNITION PGM</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0510	SUPPLIES	1,152.03	-	-	1,152.03	-	-
<b>PROJECT 5160 TOTALS:</b>		<b>1,152.03</b>	<b>-</b>	<b>-</b>	<b>1,152.03</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 5909 SCHOOL MAINT-SCHOOL CONTROL</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0393	CONTRACTS-NONPROFESSIONAL SVC	20,831.26	-	350.00	12,154.26	8,327.00	0.40
0685	FLOORING/STRUCTURAL ALTERATION	1,010.85	-	-	1,010.85	-	-
<b>PROJECT 5909 TOTALS:</b>		<b>21,842.11</b>	<b>-</b>	<b>350.00</b>	<b>13,165.11</b>	<b>8,327.00</b>	<b>38.12</b>

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		BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
<b>PROJECT: 6004 NURSING CONTRACT - SCHOOLS</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0310	PROFESSIONAL & TECHNICAL SERV	12,000.00	-	-	12,000.00	-	-
<b>PROJECT 6004 TOTALS:</b>		<b>12,000.00</b>	<b>-</b>	<b>-</b>	<b>12,000.00</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 6090 BEST &amp; BRIGHTEST SCHOLARSHIP</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0105	SALARY - BONUS	99,704.15	-	-	99,704.15	-	-
<b>PROJECT 6090 TOTALS:</b>		<b>99,704.15</b>	<b>-</b>	<b>-</b>	<b>99,704.15</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 6113 SAI - PLAN OF CARE</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0102	SALARY - OTHER COMPENSATION	5,891.49	-	-	5,891.49	-	-
<b>PROJECT 6113 TOTALS:</b>		<b>5,891.49</b>	<b>-</b>	<b>-</b>	<b>5,891.49</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 6123 READING INSTRUCTION</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0102	SALARY - OTHER COMPENSATION	450.00	-	-	450.00	-	-
0365	SOFTWARE SUBSCRIPTIONS	31,342.24	-	-	31,342.24	-	-
0510	SUPPLIES	160.68	-	-	160.68	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)	451.15	-	-	451.15	-	-
<b>PROJECT 6123 TOTALS:</b>		<b>32,404.07</b>	<b>-</b>	<b>-</b>	<b>32,404.07</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 6127 SAI - SUMMER INTENSIVE STUDIES</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0510	SUPPLIES	200.00	-	-	-	200.00	1.00
<b>PROJECT 6127 TOTALS:</b>		<b>200.00</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>200.00</b>	<b>100.00</b>
<b>PROJECT: 6160 LOTTERY - SCHOOL RECOGNITION</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0105	SALARY - BONUS	170,195.45	-	-	170,195.45	-	-
0510	SUPPLIES	1,703.15	-	-	-	1,703.15	1.00
<b>PROJECT 6160 TOTALS:</b>		<b>171,898.60</b>	<b>-</b>	<b>-</b>	<b>170,195.45</b>	<b>1,703.15</b>	<b>0.99</b>

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		BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
<b>PROJECT: 7008 CURRICULUM DEVELOPMENT</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0365	SOFTWARE SUBSCRIPTIONS	1,057.00	-	-	1,057.00	-	-
<b>PROJECT 7008 TOTALS:</b>		<b>1,057.00</b>	<b>-</b>	<b>-</b>	<b>1,057.00</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 7016 PROF.DEVELOPMENT TRAINING-GF</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0750	OTHER PERSONNEL SERVICES(TEMP)	13,038.76	-	-	13,038.76	-	-
<b>PROJECT 7016 TOTALS:</b>		<b>13,038.76</b>	<b>-</b>	<b>-</b>	<b>13,038.76</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 7020 PURCHASED POSITIONS - EXTERNAL</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0750	OTHER PERSONNEL SERVICES(TEMP)	480.00	-	-	480.00	-	-
<b>PROJECT 7020 TOTALS:</b>		<b>480.00</b>	<b>-</b>	<b>-</b>	<b>480.00</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 7054 AP INITIATIVE</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0331	OUT-OF-COUNTY TRAVEL	10,986.49	-	-	8,606.84	2,379.65	0.22
0350	REPAIR AND MAINTENANCE	540.00	-	-	-	540.00	1.00
0360	LEASE AND RENTAL AGREEMENTS	5,150.00	-	-	4,950.00	200.00	0.04
0365	SOFTWARE SUBSCRIPTIONS	11,154.00	-	-	10,260.00	894.00	0.08
0370	POSTAGE/SHIPPING/TELEGRAM	370.06	-	-	62.60	307.46	0.83
0510	SUPPLIES	25,576.45	-	-	21,915.75	3,660.70	0.14
0641	EQUIP/FIXED ASSET (OVER \$1000)	1,000.00	-	-	-	1,000.00	1.00
0642	EQUIPMENT (UNDER \$1000)	9,464.82	-	-	7,069.35	2,395.47	0.25
0643	COMPUTER EQUIP (OVER \$1000)	2,979.00	-	-	-	2,979.00	1.00
0644	COMPUTER HARDWARE(UNDER \$1000)	5,657.85	-	-	5,063.43	594.42	0.11
0750	OTHER PERSONNEL SERVICES(TEMP)	1,823.60	-	-	-	1,823.60	1.00
0997	RESERVES - PROJECTS	177.00	-	-	-	177.00	1.00
<b>PROJECT 7054 TOTALS:</b>		<b>74,879.27</b>	<b>-</b>	<b>-</b>	<b>57,927.97</b>	<b>16,951.30</b>	<b>22.64</b>



**SCHOOL DISTRICT OF OKALOOSA COUNTY  
BUDGET STATUS REPORT - ALL PROJECTS  
FISCAL YEAR 2015-2016  
AS OF AUGUST 12, 2016**

**0211 NICEVILLE HIGH**

		BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
<b>PROJECT: 7110 SAI - EDUCATION OPTIONS</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0365	SOFTWARE SUBSCRIPTIONS	21,464.00	-	-	21,464.00	-	-
<b>PROJECT 7110 TOTALS:</b>		<b>21,464.00</b>	<b>-</b>	<b>-</b>	<b>21,464.00</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 8001 PURCHASED - SCHOOLS - OTHER</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0375	CELLULAR TELEPHONE	900.00	-	-	900.00	-	-
<b>PROJECT 8001 TOTALS:</b>		<b>900.00</b>	<b>-</b>	<b>-</b>	<b>900.00</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 8107 CSR - MATH INITIATIVES</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0365	SOFTWARE SUBSCRIPTIONS	6,072.00	-	-	6,072.00	-	-
<b>PROJECT 8107 TOTALS:</b>		<b>6,072.00</b>	<b>-</b>	<b>-</b>	<b>6,072.00</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 9004 ADV. INT'L CERTIFICATE EDUC.</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0102	SALARY - OTHER COMPENSATION	609.20	-	-	609.20	-	-
0331	OUT-OF-COUNTY TRAVEL	2,469.16	-	-	-	2,469.16	1.00
0360	LEASE AND RENTAL AGREEMENTS	555.00	-	-	-	555.00	1.00
0370	POSTAGE/SHIPPING/TELEGRAM	2,000.00	-	-	-	2,000.00	1.00
0390	OTHER PURCHASED SVC-PRINT/COPY	1,000.00	-	-	-	1,000.00	1.00
0510	SUPPLIES	19,973.33	-	-	8,190.39	11,782.94	0.59
0750	OTHER PERSONNEL SERVICES(TEMP)	3,897.08	-	-	982.94	2,914.14	0.75
0997	RESERVES - PROJECTS	4,762.00	-	-	-	4,762.00	1.00
<b>PROJECT 9004 TOTALS:</b>		<b>35,265.77</b>	<b>-</b>	<b>-</b>	<b>9,782.53</b>	<b>25,483.24</b>	<b>72.26</b>
<b>PROJECT: 6422 CARL PERKINS-SECONDARY ED S131</b>					<b>FUND: 4201</b>	<b>FEDERAL REVENUE FROM STAT</b>	
0365	SOFTWARE SUBSCRIPTIONS	1,182.81	-	-	1,182.81	-	-
0510	SUPPLIES	1,058.69	-	-	1,058.69	-	-
0642	EQUIPMENT (UNDER \$1000)	1,199.96	-	-	1,199.96	-	-
<b>PROJECT 6422 TOTALS:</b>		<b>3,441.46</b>	<b>-</b>	<b>-</b>	<b>3,441.46</b>	<b>-</b>	<b>-</b>

**SCHOOL DISTRICT OF OKALOOSA COUNTY  
 BUDGET STATUS REPORT - ALL PROJECTS  
 FISCAL YEAR 2015-2016  
 AS OF AUGUST 12, 2016**

**0211 NICEVILLE HIGH**

		<b>BUDGET</b>	<b>COMMITTED</b>	<b>ENCUMBERED</b>	<b>EXPENDED</b>	<b>AVAILABLE</b>	<b>% REM</b>
<b>PROJECT: 6475 IDEA - PART B</b>				<b>FUND: 4201</b>	<b>FEDERAL REVENUE FROM STAT</b>		
0310	PROFESSIONAL & TECHNICAL SERV	124,490.00	-	-	124,490.00	-	-
<b>PROJECT 6475 TOTALS:</b>		<b>124,490.00</b>	<b>-</b>	<b>-</b>	<b>124,490.00</b>	<b>-</b>	<b>-</b>